

ADIRAMPATTINAM MUNICIPALITY
SCHEME PROGRESS

Sl.No	Scheme	No of Projects	Project Cost(in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received(in Cr)	Expenditure Made(in Cr)	% of Expenditure w.r.t.Amount Recieved	% of Expenditure w.r.t.AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	3	1.37	0	3	0	0	0.41	0.33	80.49	24.09
2	National Urban Livelihoods Mission	1	1.05	0	1	0	0	0	0	0	0
3	Assembly Announcement 22-23	1	3.5	0	1	0	0	0.6	0.52	86.67	14.86
4	SBM	1	1.18	1	0	0	0	1.18	1.17	99.15	99.15
5	Nagarpura Salai Mempattu Thittam	1	1.02	1	0	0	0	0.92	0.92	100	90.2
6	CMBFS-COMMON KITCHEN	1	0.29	1	0	0	0	0.29	0.29	100	100
7	SBM 2.0	5	1.98	2	3	0	0	0.39	0.34	87.18	17.17
8	General Fund	4	0.28	4	0	0	0	0.29	0.26	89.66	92.86
9	SFC -SCHOOL IMPROVEMENT GRANT- O&M WORKS	7	1.4	5	2	0	0	1.26	0.4	31.75	28.57
10	Kalaignar Nagarpura Mempatu Thittam	7	7.11	5	1	0	1	5.15	4.96	96.31	69.76
11	15th CFC UnTied Grant	7	1.42	7	0	0	0	0.6	0.88	146.67	61.97
12	CGF	8	6.78	8	0	0	0	6.17	6.16	99.84	90.86
13	Namakku Naame Thittam	9	0.6	9	0	0	0	0.44	0.55	125	91.67
14	15th CFC	14	3.04	14	0	0	0	3.04	2.95	97.04	97.04
	Total :	69	31.02	57	11	0	1	20.74	19.73	95.13	63.6