

# அறங்காங்கி நகராட்சி

## Detailed Budget

Input Parameter : Financial Year : 2022-2023; Budget Type :

Printed Date :13-Jul-2022 19:48:33

General Budget;

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
2	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101001 - PAY	184096135
3	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101003 - DEARNESS PAY	7288850
4	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	107344524
5	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	23304901
6	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	26250
7	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2963148
8	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	3057030
9	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101009 - WAGES - NMR	3873781
10	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	57881
11	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101011 - BONUS	2290223
12	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2101012 - EXGRATIA	0
13	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1525074
14	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	18695506

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
15	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	900562
16	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	0
17	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2201005 - WATER CESS	0
18	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	18233
19	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	6251175
20	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	7684318
21	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7900790
22	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2303002 - DIESEL	4436598
23	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1918764
24	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1823260
25	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	289406
26	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0
27	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	231525

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
28	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2407001 - BANK CHARGES	24658
29	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2722001 - DEPRECIATION - BUILDINGS	549872
30	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2723101 - DEPRECIATION - SEWERAGE AND DRAINAGE	179432
31	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2723201 - DEPRECIATION - WATERWAYS	1360210
32	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2724001 - DEPRECIATION - PLANT & MACHINERY	405169
33	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2725001 - DEPRECIATION - VEHICLES	347288
34	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	2726001 - DEPRECIATION - OFFICE & OTHER EQUIPMENTS	57881
35	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	340 - TENDER DEPOSIT - CONTRACTORS (EMD)	289406
36	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	4520250
37	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	3401004 - RETENTION AMOUNT	347288
38	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	4630500
39	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	16090988

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
40	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1522277
41	2022-2023	General Budget	Elementary Education Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	7773454
42	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	173644
43	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	2000000
44	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	18058950
45	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2866500
46	2022-2023	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Convenience	2308009 - GARBAGE CLEARANCE	525000
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	320662
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	57881
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	231525
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	1157625
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	1000000
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5788125

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	500000
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2901002 - CONTRIBUTION TO CAPITAL FUND	20142675
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	1157625
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	5788125
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	84043575
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	5788125
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3208002 - M.P.FUND	5788125
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3208003 - M.L.A.FUND	2894062
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3884025
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000
63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	8000000
64	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
65	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4051688

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
66	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	105000
67	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	16538
68	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	6366938
69	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	7524562
70	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4502113 - IUDM-Street Light-33027223467	8682188
71	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	1736438
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	926100
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	40352481
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2623613
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	1389
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	28940
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	832333
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	57881

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	520931
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	405169
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808003 - Other Income-Specific Purpose	289406
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	50000000
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	184096135
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	7288850
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	50000000
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	107344524
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	23304901
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	50000000
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	26250
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2963148
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	10000000
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	3057030
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	3873781
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	2290223
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	35306
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	525000

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	17365
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	11576
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	226012
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1525074
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	18695506
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	900562
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	11437335
104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1157625
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	525000
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	21000
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	105000



S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	630000
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	567788
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	289406
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	372881
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	231525
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	262500
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	6251175
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	27562
116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	7684318
117	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	210000
118	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	525000
119	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1050000
120	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305012 - WATER CESS TO TNPCB	500000
121	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	113006

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
122	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	289406
123	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	1500000
124	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4630500
125	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	77175
126	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	5209312
127	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4202625
128	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	115762
129	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	14470312
130	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2703001 - IRRECOVERABLE REVENUE ITEMS WRITTEN OFF - TAXES	578812
131	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2722001 - DEPRECIATION - BUILDINGS	549872
132	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2723001 - DEPRECIATION - ROADS & BRIDGES	4630500
133	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2723101 - DEPRECIATION - SEWERAGE AND DRAINAGE	179432
134	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2723201 - DEPRECIATION - WATERWAYS	1360210
135	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2723301 - DEPRECIATION - PUBLIC LIGHTING	231525
136	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2724001 - DEPRECIATION - PLANT & MACHINERY	405169

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
137	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2725001 - DEPRECIATION - VEHICLES	347288
138	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2727001 - DEPRECIATION - FURNITURE, FIXTURES, FITTINGS AND ELECTRICAL APPLIANCES	347288
139	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	4630500
140	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3401001 - Tender Deposit - Contractors.	4520250
141	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	4051688
142	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3408001 - DEPOSITS - OTHERS	525000
143	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1736438
144	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	7524562
145	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	2894062
146	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	55797525
147	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	2894062
148	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	4630500

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
149	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	16090988
150	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3472875
151	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	5788125
152	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	7773454
153	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601012 - Staff Advance	500000
154	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	5903888
155	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3502031 - EPF Recoveries Payable	105000
156	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	8693158
157	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1100102 - PROPERTY TAX - COMMERCIAL	5189034
158	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1100104 - Property Tax - Vacant Sites	701111
159	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	4789094
160	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1201002 - ENTERTAINMENT TAX	868219

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
161	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5590727
162	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1301002 - RENT FROM COMMUNITY HALL	57881
163	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1301003 - MARKET FEES - DAILY MARKET	520844
164	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1301006 - FEES FOR BAYS IN BUS STAND	540611
165	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	518616
166	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1308005 - Pay And Use Toilet	732342
167	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1308007 - TRACK RENT	173644
168	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1401104 - Fees for Slaughter House	170171
169	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1406004 - LIBRARY RECEIPTS	2025765
170	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1407008 - INCOME FROM ROAD MARGINS	642482
171	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1407017 - Property Tax Name Transfer Charges	86822
172	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1501003 - Amma Unavagam-Sale Of Food	1863776

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
173	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2201105 - Computer Operatonal Expenses	1455169
174	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	173644
175	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4108002 - Computers and Printers	262500
176	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4108002 - Computers and Printers	1000000
177	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311001 - PROPERTY TAX - RECOVERABLE - RESIDENTIAL - CURRENT	8693158
178	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311002 - PROPERTY TAX - RECOVERABLE - COMMERCIAL - CURRENT	5189034
179	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311004 - Property Tax - Recoverable - Vacant sites - Current	700903
180	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	1359210
181	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	762575
182	2022-2023	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	317347
183	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	500000

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	400000
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	100000
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	173644
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	509906
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5650312
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	4630500
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	18058950
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	310600
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	7993125
193	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	868219
194	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	289406
195	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	121275
196	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	20258438
197	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	0
198	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	0

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
199	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	500000
200	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	27562
201	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	6229125
202	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	220500
203	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	0
204	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	110250
205	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	1405007 - BURNING/BURIAL GROUND CHARGES	23152
206	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401301 - COPY APPLICATION FEES	63670
207	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401302 - BIRTH & DEATH CERTIFICATE FEES	578812
208	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1401303 - OTHER CERTIFICATE FEES	17365
209	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1405006 - Septic Tank Cleaning	125024
210	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Others	1501201 - SALE OF STOCK & STORES	115762
211	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	4000000
212	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1405008 - GARBAGE/DEBRIS COLLECTION	600808
213	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	1000000



S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
214	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	630000
215	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2102004 - SUPPLY OF UNIFORMS	1050000
216	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Trade License / Regulation	1401101 - D&O Trade Licence Fees	425022
217	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2303002 - DIESEL	525000
218	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	630000
219	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1000000
220	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2000000
221	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	8693158
222	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	5189034
223	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	701111
224	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	4789094
225	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	868219
226	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5590727
227	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301002 - RENT FROM COMMUNITY HALL	57881
228	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	520844
229	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	540611

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
230	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	518616
231	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	732342
232	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	173644
233	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	170171
234	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	2025765
235	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407008 - INCOME FROM ROAD MARGINS	642482
236	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	86822
237	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1501003 - Amma Unavagam-Sale Of Food	1863776
238	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	578812
239	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311001 - PROPERTY TAX - RECOVERABLE - RESIDENTIAL - CURRENT	8693158
240	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311002 - PROPERTY TAX - RECOVERABLE - COMMERCIAL - CURRENT	5189034
241	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311004 - Property Tax - Recoverable - Vacant sites - Current	700903

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
242	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	1359210
243	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	762575
244	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	317347
245	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	63670
246	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	1316964
247	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	63670
248	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	17365
249	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolition Charges	40517
250	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	483887
251	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	2315250
252	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602002 - CMDA	1157625
253	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6000000

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
254	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
255	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	184096135
256	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101003 - DEARNESS PAY	7288850
257	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	107344524
258	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	23304901
259	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	2963148
260	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	3057030
261	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101011 - BONUS	2290223
262	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	35306
263	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	226012
264	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1525074
265	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	18695506
266	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	900562

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
267	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	18233
268	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	7684318
269	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7900790
270	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2303002 - DIESEL	4436598
271	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1918764
272	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1823260
273	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	289406
274	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2407001 - BANK CHARGES	24658
275	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	3501012 - WS Scheme - Payable to Contractors	17365
276	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	16090988
277	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1522277
278	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	7773454

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
279	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
280	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000
281	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	5733336
282	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101003 - DEARNESS PAY	173644
283	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	854539
284	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	389165
285	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101006 - CITY COMP. ALLOWANCE	22377
286	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	64420
287	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	142007
288	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101009 - WAGES - NMR	115762
289	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101010 - WAGES - OTHERS	57881
290	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101011 - BONUS	289406
291	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101012 - EXGRATIA	28940
292	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	86822
293	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	821914

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
294	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	29145
295	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4601001 - FESTIVAL ADVANCE	173644
296	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7686630
297	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2407001 - BANK CHARGES	17365
298	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Others	2208003 - OTHER EXPENSES	86822
299	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Others	340 - TENDER DEPOSIT - CONTRACTORS (EMD)	289406
300	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Others	3401004 - RETENTION AMOUNT	347288
301	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	4103101 - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1736438
302	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2201004 - MOTOR VEHICLE TAX	57881
303	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	173644
304	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2303002 - DIESEL	405169
305	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	1000000
306	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	578812

S. No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
307	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Vehicle Maintenance	2725001 - DEPRECIATION - VEHICLES	63670
308	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2201005 - WATER CESS	5788125
309	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1736438
310	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4161938
311	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2722001 - DEPRECIATION - BUILDINGS	86822
312	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2723101 - DEPRECIATION - SEWERAGE AND DRAINAGE	63670
313	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2723201 - DEPRECIATION - WATERWAYS	318347
314	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2724001 - DEPRECIATION - PLANT & MACHINERY	57881
315	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2726001 - DEPRECIATION - OFFICE & OTHER EQUIPMENTS	57881
316	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	2894062
317	2022-2023	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1157625