

# அறந்தாங்கி நகராட்சி

## ARANTHANGI MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

Printed Date :16-Apr-2024 17:15:22

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Amusement	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Arts & Culture	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Finance, Accounts, Audit	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00

6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	3150000.00
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	3150000.00
8	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	52500.00
9	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	3150000.00
10	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101001 - PAY	664022966.00
11	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101003 - DEARNESS PAY	24107872.00
12	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	410167014.00
13	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	132205960.00
14	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	57881.00
15	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	20825612.00

16	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10111126.00
17	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101009 - WAGES - NMR	8541687.00
18	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	63814.00
19	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2101011 - BONUS	7574912.00
20	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
21	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
22	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	2978609.00
23	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	40203.00
24	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	210000.00
25	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	25415882.00

26	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
27	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2303002 - DIESEL	9782699.00
28	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
29	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
30	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	638141.00
31	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
32	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00

33	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
34	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
35	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4502145 - COMMON KITCHEN - MORNING BREAKFAST	50000.00
36	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2204001 - VEHICLE INSURANCE	40203.00
37	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2206001 - ADVERTISEM ENT CHARGES	210000.00
38	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2208003 - OTHER EXPENESE	25415882.00
39	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
40	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2303002 - DIESEL	9782699.00

41	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
42	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
43	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2305301 - Light Vehicles - Maintenance	638141.00
44	2024-2025	General Budget	Elementary Education Fund	GENERAL	Amusement	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
45	2024-2025	General Budget	Elementary Education Fund	GENERAL	Arts & Culture	2204001 - VEHICLE INSURANCE	40203.00
46	2024-2025	General Budget	Elementary Education Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	210000.00
47	2024-2025	General Budget	Elementary Education Fund	GENERAL	Arts & Culture	2208003 - OTHER EXPENESE	25415882.00
48	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
49	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Fly overs	2303002 - DIESEL	9782699.00

50	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Flyovers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
51	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Flyovers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
52	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Flyovers	2305301 - Light Vehicles - Maintenance	638141.00
53	2024-2025	General Budget	Elementary Education Fund	GENERAL	Bridges and Flyovers	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
54	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101001 - PAY	664022966.00
55	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101003 - DEARNESS PAY	24107872.00
56	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101004 - DEARNESS ALLOWANCE	410167014.00
57	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	132205960.00
58	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101006 - CITY COMP. ALLOWANCE	57881.00
59	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101007 - MEDICAL ALLOWANCE	20825612.00
60	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101008 - OTHER ALLOWANCE	10111126.00

61	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101009 - WAGES - NMR	8541687.00
62	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101010 - WAGES - OTHERS	63814.00
63	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2101011 - BONUS	7574912.00
64	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
65	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
66	2024-2025	General Budget	Elementary Education Fund	GENERAL	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	2978609.00
67	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
68	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2303002 - DIESEL	9782699.00
69	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00



70	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
71	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2305301 - Light Vehicles - Maintenance	638141.00
72	2024-2025	General Budget	Elementary Education Fund	GENERAL	Burial and Cremations	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
73	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
74	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2303002 - DIESEL	9782699.00
75	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
76	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
77	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2305301 - Light Vehicles - Maintenance	638141.00

78	2024-2025	General Budget	Elementary Education Fund	GENERAL	Cattle Pounding	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
79	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
80	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2303002 - DIESEL	9782699.00
81	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
82	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
83	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	638141.00
84	2024-2025	General Budget	Elementary Education Fund	GENERAL	Community / Marriage Centers	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00

85	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
86	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2303002 - DIESEL	9782699.00
87	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
88	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
89	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2305301 - Light Vehicles - Maintenance	638141.00
90	2024-2025	General Budget	Elementary Education Fund	GENERAL	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
91	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101001 - PAY	664022966.00
92	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101003 - DEARNESS PAY	24107872.00
93	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101004 - DEARNESS ALLOWANCE	410167014.00

94	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101005 - HOUSE RENT ALLOWANCE	132205960.00
95	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101006 - CITY COMP. ALLOWANCE	57881.00
96	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101007 - MEDICAL ALLOWANCE	20825612.00
97	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101008 - OTHER ALLOWANCE	10111126.00
98	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101009 - WAGES - NMR	8541687.00
99	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101010 - WAGES - OTHERS	63814.00
100	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2101011 - BONUS	7574912.00
101	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
102	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
103	2024-2025	General Budget	Elementary Education Fund	GENERAL	Electricity	2102019 - CONVEYANCE ALLOWANCE	2978609.00

104	2024-2025	General Budget	Elementary Education Fund	GENERAL	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
105	2024-2025	General Budget	Elementary Education Fund	GENERAL	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
106	2024-2025	General Budget	Elementary Education Fund	GENERAL	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
107	2024-2025	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	40203.00
108	2024-2025	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	210000.00
109	2024-2025	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	25415882.00
110	2024-2025	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2407001 - BANK CHARGES	54371.00
111	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00

112	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2303002 - DIESEL	9782699.00
113	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
114	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
115	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2305301 - Light Vehicles - Maintenance	638141.00
116	2024-2025	General Budget	Elementary Education Fund	GENERAL	Hospital Services	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
117	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
118	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2978609.00
119	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	40203.00
120	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	210000.00
121	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	25415882.00

122	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
123	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2303002 - DIESEL	9782699.00
124	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
125	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
126	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	638141.00
127	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
128	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00

129	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
130	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
131	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
132	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2303002 - DIESEL	9782699.00
133	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
134	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
135	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2305301 - Light Vehicles - Maintenance	638141.00



136	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Markets	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
137	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
138	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2303002 - DIESEL	9782699.00
139	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
140	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
141	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2305301 - Light Vehicles - Maintenance	638141.00
142	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
143	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00

144	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
145	2024-2025	General Budget	Elementary Education Fund	GENERAL	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
146	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
147	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2303002 - DIESEL	9782699.00
148	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
149	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
150	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2305301 - Light Vehicles - Maintenance	638141.00

151	2024-2025	General Budget	Elementary Education Fund	GENERAL	Play Grounds	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
152	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101001 - PAY	664022966.00
153	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101003 - DEARNESS PAY	24107872.00
154	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101004 - DEARNESS ALLOWANCE	410167014.00
155	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	132205960.00
156	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101006 - CITY COMP. ALLOWANCE	57881.00
157	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101007 - MEDICAL ALLOWANCE	20825612.00
158	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101008 - OTHER ALLOWANCE	10111126.00
159	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101009 - WAGES - NMR	8541687.00
160	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101010 - WAGES - OTHERS	63814.00
161	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2101011 - BONUS	7574912.00

162	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
163	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
164	2024-2025	General Budget	Elementary Education Fund	GENERAL	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	2978609.00
165	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
166	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2303002 - DIESEL	9782699.00
167	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
168	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
169	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2305301 - Light Vehicles - Maintenance	638141.00

170	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Convenience	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
171	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101001 - PAY	664022966.00
172	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101003 - DEARNESS PAY	24107872.00
173	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	410167014.00
174	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	132205960.00
175	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101006 - CITY COMP. ALLOWANCE	57881.00
176	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	20825612.00
177	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	10111126.00
178	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101009 - WAGES - NMR	8541687.00
179	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101010 - WAGES - OTHERS	63814.00
180	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2101011 - BONUS	7574912.00

181	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
182	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
183	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2102019 - CONVEYANCE ALLOWANCE	2978609.00
184	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
185	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2303002 - DIESEL	9782699.00
186	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
187	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
188	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2305301 - Light Vehicles - Maintenance	638141.00

189	2024-2025	General Budget	Elementary Education Fund	GENERAL	Public Health	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
190	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101001 - PAY	664022966.00
191	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101003 - DEARNESS PAY	24107872.00
192	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	410167014.00
193	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	132205960.00
194	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101006 - CITY COMP. ALLOWANCE	57881.00
195	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	20825612.00
196	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101008 - OTHER ALLOWANCE	10111126.00
197	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101009 - WAGES - NMR	8541687.00
198	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101010 - WAGES - OTHERS	63814.00
199	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2101011 - BONUS	7574912.00

200	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
201	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
202	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	2978609.00
203	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
204	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2303002 - DIESEL	9782699.00
205	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
206	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
207	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2305301 - Light Vehicles - Maintenance	638141.00



208	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
209	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
210	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
211	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
212	2024-2025	General Budget	Elementary Education Fund	GENERAL	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
213	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
214	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2303002 - DIESEL	9782699.00

215	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
216	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
217	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2305301 - Light Vehicles - Maintenance	638141.00
218	2024-2025	General Budget	Elementary Education Fund	GENERAL	Sewerage	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
219	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
220	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2303002 - DIESEL	9782699.00
221	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
222	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00

223	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2305301 - Light Vehicles - Maintenance	638141.00
224	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slaughter Houses	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
225	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
226	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2303002 - DIESEL	9782699.00
227	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
228	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
229	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2305301 - Light Vehicles - Maintenance	638141.00
230	2024-2025	General Budget	Elementary Education Fund	GENERAL	Slum Improvements	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
231	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101001 - PAY	664022966.00

232	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101003 - DEARNESS PAY	24107872.00
233	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	410167014.00
234	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	132205960.00
235	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101006 - CITY COMP. ALLOWANCE	57881.00
236	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	20825612.00
237	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101008 - OTHER ALLOWANCE	10111126.00
238	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101009 - WAGES - NMR	8541687.00
239	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101010 - WAGES - OTHERS	63814.00
240	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2101011 - BONUS	7574912.00
241	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
242	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00

243	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	2978609.00
244	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
245	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2303002 - DIESEL	9782699.00
246	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
247	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
248	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2305301 - Light Vehicles - Maintenance	638141.00
249	2024-2025	General Budget	Elementary Education Fund	GENERAL	Solid Waste Management	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00

250	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
251	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2303002 - DIESEL	9782699.00
252	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
253	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
254	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2305301 - Light Vehicles - Maintenance	638141.00
255	2024-2025	General Budget	Elementary Education Fund	GENERAL	Stores & Purchase	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
256	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00

257	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2303002 - DIESEL	9782699.00
258	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
259	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
260	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2305301 - Light Vehicles - Maintenance	638141.00
261	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
262	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
263	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
264	2024-2025	General Budget	Elementary Education Fund	GENERAL	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00

265	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
266	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2303002 - DIESEL	9782699.00
267	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
268	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
269	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2305301 - Light Vehicles - Maintenance	638141.00
270	2024-2025	General Budget	Elementary Education Fund	GENERAL	Street Lighting	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
271	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00



272	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2303002 - DIESEL	9782699.00
273	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
274	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
275	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2305301 - Light Vehicles - Maintenance	638141.00
276	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
277	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
278	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
279	2024-2025	General Budget	Elementary Education Fund	GENERAL	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00

280	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101001 - PAY	664022966.00
281	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101003 - DEARNESS PAY	24107872.00
282	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101004 - DEARNESS ALLOWANCE	410167014.00
283	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	132205960.00
284	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101006 - CITY COMP. ALLOWANCE	57881.00
285	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101007 - MEDICAL ALLOWANCE	20825612.00
286	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101008 - OTHER ALLOWANCE	10111126.00
287	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101009 - WAGES - NMR	8541687.00
288	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101010 - WAGES - OTHERS	63814.00
289	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2101011 - BONUS	7574912.00
290	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00

291	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
292	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	2978609.00
293	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
294	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101001 - PAY	664022966.00
295	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101003 - DEARNESS PAY	24107872.00
296	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	410167014.00
297	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	132205960.00
298	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	57881.00
299	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	20825612.00
300	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	10111126.00
301	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101009 - WAGES - NMR	8541687.00
302	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	63814.00

303	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	7574912.00
304	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
305	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
306	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	2978609.00
307	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
308	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2303002 - DIESEL	9782699.00
309	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
310	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00

311	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	638141.00
312	2024-2025	General Budget	Elementary Education Fund	GENERAL	Urban Poverty Alleviation	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
313	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
314	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2303002 - DIESEL	9782699.00
315	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
316	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
317	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2305301 - Light Vehicles - Maintenance	638141.00
318	2024-2025	General Budget	Elementary Education Fund	GENERAL	Veterinary Services	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
319	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101001 - PAY	664022966.00

320	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101003 - DEARNESS PAY	24107872.00
321	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101004 - DEARNESS ALLOWANCE	410167014.00
322	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	132205960.00
323	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101006 - CITY COMP. ALLOWANCE	57881.00
324	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	20825612.00
325	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101008 - OTHER ALLOWANCE	10111126.00
326	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101009 - WAGES - NMR	8541687.00
327	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101010 - WAGES - OTHERS	63814.00
328	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2101011 - BONUS	7574912.00
329	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
330	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00

331	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	2978609.00
332	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2204001 - VEHICLE INSURANCE	40203.00
333	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2206001 - ADVERTISEM ENT CHARGES	210000.00
334	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2208003 - OTHER EXPENESE	25415882.00
335	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17421242.00
336	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2303002 - DIESEL	9782699.00
337	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4230874.00
338	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4020288.00
339	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2305301 - Light Vehicles - Maintenance	638141.00

340	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	2308011 - RUNNING EXPENSES OF SCHOOLS	255256.00
341	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
342	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
343	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
344	2024-2025	General Budget	Elementary Education Fund	GENERAL	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
345	2024-2025	General Budget	Elementary Education Fund	GENERAL	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
346	2024-2025	General Budget	Elementary Education Fund	GENERAL	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00



347	2024-2025	General Budget	Elementary Education Fund	GENERAL	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3356621.00
348	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	551250.00
349	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00
350	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	525000.00
351	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
352	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	3150000.00
353	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	1102500.00
354	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	105000.00
355	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00

356	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
357	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1914423.00
358	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
359	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
360	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
361	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	551250.00
362	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1102500.00
363	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	3307500.00
364	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00

365	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	115763.00
366	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	551250.00
367	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	52500.00
368	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
369	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
370	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
371	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201004 - MOTOR VEHICLE TAX	551250.00
372	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00
373	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	525000.00

374	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
375	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	3150000.00
376	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2206001 - ADVERTISEME NT CHARGES	1102500.00
377	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	105000.00
378	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
379	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
380	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2303002 - DIESEL	1914423.00
381	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
382	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00

383	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
384	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305012 - WATER CESS TO TNPCB	551250.00
385	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	1102500.00
386	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	3307500.00
387	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
388	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308015 - TESTING & INSPECTION CHARGES	115763.00
389	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308015 - TESTING & INSPECTION CHARGES	551250.00
390	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201004 - MOTOR VEHICLE TAX	551250.00
391	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00

392	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	525000.00
393	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
394	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	3150000.00
395	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEMENTS CHARGES	1102500.00
396	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2208003 - OTHER EXPENSES	105000.00
397	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
398	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
399	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2303002 - DIESEL	1914423.00
400	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
401	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00

402	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
403	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305012 - WATER CESS TO TNPCB	551250.00
404	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305301 - Light Vehicles - Maintenance	1102500.00
405	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305301 - Light Vehicles - Maintenance	3307500.00
406	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
407	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308015 - TESTING & INSPECTION CHARGES	115763.00
408	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2308015 - TESTING & INSPECTION CHARGES	551250.00
409	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00

410	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
411	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	1914423.00
412	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
413	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
414	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
415	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305012 - WATER CESS TO TNPCB	551250.00
416	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1102500.00
417	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	3307500.00
418	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00



419	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308015 - TESTING & INSPECTION CHARGES	115763.00
420	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308015 - TESTING & INSPECTION CHARGES	551250.00
421	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
422	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
423	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	1914423.00
424	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
425	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
426	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00

427	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305012 - WATER CESS TO TNPCB	551250.00
428	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1102500.00
429	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	3307500.00
430	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
431	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308015 - TESTING & INSPECTION CHARGES	115763.00
432	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308015 - TESTING & INSPECTION CHARGES	551250.00
433	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
434	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00

435	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	1914423.00
436	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
437	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
438	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
439	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305012 - WATER CESS TO TNPCB	551250.00
440	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1102500.00
441	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	3307500.00
442	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
443	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308015 - TESTING & INSPECTION CHARGES	115763.00

444	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308015 - TESTING & INSPECTION CHARGES	551250.00
445	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
446	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
447	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2303002 - DIESEL	1914423.00
448	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
449	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
450	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
451	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305012 - WATER CESS TO TNPCB	551250.00
452	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	1102500.00

453	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	3307500.00
454	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
455	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308015 - TESTING & INSPECTION CHARGES	115763.00
456	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308015 - TESTING & INSPECTION CHARGES	551250.00
457	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
458	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	110250.00
459	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201004 - MOTOR VEHICLE TAX	551250.00
460	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00
461	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	525000.00

462	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
463	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	3150000.00
464	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	1102500.00
465	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	105000.00
466	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2901002 - CONTRIBUTIO N TO CAPITAL FUND	22207299.00
467	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3501005 - ACCOUNTS PAYABLE EXPENSES	52500.00
468	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
469	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
470	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	1914423.00

471	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
472	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
473	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
474	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305012 - WATER CESS TO TNPCB	551250.00
475	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	1102500.00
476	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	3307500.00
477	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
478	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308015 - TESTING & INSPECTION CHARGES	115763.00
479	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308015 - TESTING & INSPECTION CHARGES	551250.00

480	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	551250.00
481	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00
482	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	525000.00
483	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
484	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	3150000.00
485	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	1102500.00
486	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSES	105000.00
487	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
488	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00



489	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	1914423.00
490	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
491	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
492	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
493	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	551250.00
494	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1102500.00
495	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	3307500.00
496	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
497	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	115763.00

498	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	551250.00
499	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
500	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
501	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
502	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
503	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	1914423.00
504	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
505	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00

506	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
507	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305012 - WATER CESS TO TNPCB	551250.00
508	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	1102500.00
509	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	3307500.00
510	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
511	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308015 - TESTING & INSPECTION CHARGES	115763.00
512	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308015 - TESTING & INSPECTION CHARGES	551250.00
513	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00

514	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
515	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	1914423.00
516	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
517	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
518	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
519	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305012 - WATER CESS TO TNPCB	551250.00
520	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1102500.00
521	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	3307500.00
522	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00

523	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308015 - TESTING & INSPECTION CHARGES	115763.00
524	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308015 - TESTING & INSPECTION CHARGES	551250.00
525	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
526	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
527	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
528	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
529	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	1914423.00
530	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00

531	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
532	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
533	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305012 - WATER CESS TO TNPCB	551250.00
534	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	1102500.00
535	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	3307500.00
536	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
537	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308015 - TESTING & INSPECTION CHARGES	115763.00
538	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308015 - TESTING & INSPECTION CHARGES	551250.00

539	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
540	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
541	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	1914423.00
542	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
543	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
544	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
545	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305012 - WATER CESS TO TNPCB	551250.00
546	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	1102500.00
547	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	3307500.00

548	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
549	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	115763.00
550	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	551250.00
551	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
552	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
553	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2303002 - DIESEL	1914423.00
554	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
555	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00



556	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
557	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305012 - WATER CESS TO TNPCB	551250.00
558	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	1102500.00
559	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	3307500.00
560	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
561	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308015 - TESTING & INSPECTION CHARGES	115763.00
562	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308015 - TESTING & INSPECTION CHARGES	551250.00
563	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00

564	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
565	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	1914423.00
566	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
567	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
568	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
569	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	551250.00
570	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1102500.00
571	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	3307500.00
572	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00

573	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	115763.00
574	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	551250.00
575	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
576	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
577	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
578	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
579	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
580	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	8400000.00
581	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00

582	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
583	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
584	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2303002 - DIESEL	1914423.00
585	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
586	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
587	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
588	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305012 - WATER CESS TO TNPCB	551250.00
589	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	1102500.00
590	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	3307500.00

591	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
592	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308015 - TESTING & INSPECTION CHARGES	115763.00
593	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308015 - TESTING & INSPECTION CHARGES	551250.00
594	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
595	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
596	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	1914423.00
597	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
598	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00

599	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
600	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305012 - WATER CESS TO TNPCB	551250.00
601	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1102500.00
602	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	3307500.00
603	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
604	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308015 - TESTING & INSPECTION CHARGES	115763.00
605	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308015 - TESTING & INSPECTION CHARGES	551250.00
606	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00

607	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
608	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	1914423.00
609	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
610	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
611	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
612	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305012 - WATER CESS TO TNPCB	551250.00
613	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	1102500.00
614	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	3307500.00
615	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00

616	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308015 - TESTING & INSPECTION CHARGES	115763.00
617	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308015 - TESTING & INSPECTION CHARGES	551250.00
618	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
619	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
620	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	1914423.00
621	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
622	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
623	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00



624	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305012 - WATER CESS TO TNPCB	551250.00
625	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1102500.00
626	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	3307500.00
627	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
628	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	115763.00
629	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	551250.00
630	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
631	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
632	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1914423.00

633	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
634	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
635	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
636	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305012 - WATER CESS TO TNPCB	551250.00
637	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1102500.00
638	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	3307500.00
639	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
640	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308015 - TESTING & INSPECTION CHARGES	115763.00
641	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308015 - TESTING & INSPECTION CHARGES	551250.00

642	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
643	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
644	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	1914423.00
645	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
646	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
647	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
648	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305012 - WATER CESS TO TNPCB	551250.00
649	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	1102500.00
650	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	3307500.00

651	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
652	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308015 - TESTING & INSPECTION CHARGES	115763.00
653	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308015 - TESTING & INSPECTION CHARGES	551250.00
654	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
655	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	110250.00
656	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
657	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
658	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	1914423.00

659	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
660	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
661	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
662	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305012 - WATER CESS TO TNPCB	551250.00
663	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	1102500.00
664	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	3307500.00
665	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
666	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308015 - TESTING & INSPECTION CHARGES	115763.00
667	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308015 - TESTING & INSPECTION CHARGES	551250.00

668	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
669	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
670	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	1914423.00
671	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
672	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
673	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
674	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305012 - WATER CESS TO TNPCB	551250.00
675	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1102500.00
676	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	3307500.00

677	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
678	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308015 - TESTING & INSPECTION CHARGES	115763.00
679	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308015 - TESTING & INSPECTION CHARGES	551250.00
680	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
681	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	110250.00
682	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
683	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
684	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00

685	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	8400000.00
686	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00
687	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
688	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
689	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	1914423.00
690	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
691	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
692	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00



693	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305012 - WATER CESS TO TNPCB	551250.00
694	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1102500.00
695	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	3307500.00
696	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
697	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308015 - TESTING & INSPECTION CHARGES	115763.00
698	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308015 - TESTING & INSPECTION CHARGES	551250.00
699	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
700	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00
701	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	1914423.00

702	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
703	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
704	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
705	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305012 - WATER CESS TO TNPCB	551250.00
706	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	1102500.00
707	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	3307500.00
708	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
709	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308015 - TESTING & INSPECTION CHARGES	115763.00
710	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308015 - TESTING & INSPECTION CHARGES	551250.00

711	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201004 - MOTOR VEHICLE TAX	551250.00
712	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2205000.00
713	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	525000.00
714	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
715	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	3150000.00
716	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEMENTS CHARGES	1102500.00
717	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSES	105000.00
718	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	4466986.00
719	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	7019549.00

720	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2303002 - DIESEL	1914423.00
721	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8295830.00
722	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	220500.00
723	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	6381408.00
724	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	551250.00
725	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	1102500.00
726	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	3307500.00
727	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	18233.00
728	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	115763.00

729	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308015 - TESTING & INSPECTION CHARGES	551250.00
730	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00
731	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
732	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
733	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2625000.00
734	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
735	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	8400000.00
736	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00
737	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	6615000.00

738	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	110250.00
739	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	664022966.00
740	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	24107872.00
741	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	410167014.00
742	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	132205960.00
743	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	57881.00
744	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	20825612.00
745	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10111126.00
746	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	8541687.00
747	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	7574912.00
748	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	77850.00
749	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	578813.00

750	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
751	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
752	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
753	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
754	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
755	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
756	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	2978609.00
757	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00

758	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
759	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	578813.00
760	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
761	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
762	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	694575.00
763	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	625986.00
764	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	319070.00
765	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	411101.00
766	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
767	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00



768	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
769	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	289406.00
770	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
771	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	13783841.00
772	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
773	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	30387.00
774	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	315000.00
775	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	25415882.00
776	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	578813.00
777	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
778	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305012 - WATER CESS TO TNPCB	551250.00

779	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	124589.00
780	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	319070.00
781	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6758876.00
782	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308020 - FUNERAL RITES	85086.00
783	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
784	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	4633394.00
785	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502031 - EPF Recoveries Payable	115763.00
786	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	4119423.00
787	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
788	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00

789	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
790	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
791	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
792	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
793	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
794	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
795	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201201 - TELEPHONE CHARGES	578813.00

796	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
797	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
798	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2202101 - STATIONERY AND PRINTING	694575.00
799	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2203001 - TRAVEL EXPENSES	625986.00
800	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205001 - STATUTORY AUDIT FEES	319070.00
801	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205002 - INTERNAL AUDIT FEES	411101.00
802	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
803	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
804	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
805	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	289406.00

806	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
807	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206001 - ADVERTISEM ENT CHARGES	13783841.00
808	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
809	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208001 - CASH AWARDS & PRIZES	30387.00
810	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208001 - CASH AWARDS & PRIZES	315000.00
811	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208003 - OTHER EXPENESE	25415882.00
812	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2208004 - SITTING FEES COUNCILORS	578813.00
813	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
814	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2305012 - WATER CESS TO TNPCB	551250.00
815	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308015 - TESTING & INSPECTION CHARGES	124589.00
816	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308016 - LAPSED DEPOSIT REFUND	319070.00

817	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308019 - AMMA UNAVAGAM	6758876.00
818	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308020 - FUNERAL RITES	85086.00
819	2024-2025	General Budget	Revenue Fund	GENERAL	Amusement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
820	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201201 - TELEPHONE CHARGES	578813.00
821	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
822	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
823	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2202101 - STATIONERY AND PRINTING	694575.00
824	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2203001 - TRAVEL EXPENSES	625986.00
825	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205001 - STATUTORY AUDIT FEES	319070.00
826	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205002 - INTERNAL AUDIT FEES	411101.00

827	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
828	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
829	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
830	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	289406.00
831	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
832	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	13783841.00
833	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
834	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208001 - CASH AWARDS & PRIZES	30387.00
835	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208001 - CASH AWARDS & PRIZES	315000.00
836	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208003 - OTHER EXPENESE	25415882.00

837	2024-2025	General Budget	Revenue Fund	GENERAL	Arts & Culture	2208004 - SITTING FEES COUNCILORS	578813.00
838	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
839	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2305012 - WATER CESS TO TNPCB	551250.00
840	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308015 - TESTING & INSPECTION CHARGES	124589.00
841	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308016 - LAPSED DEPOSIT REFUND	319070.00
842	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308019 - AMMA UNAVAGAM	6758876.00
843	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308020 - FUNERAL RITES	85086.00
844	2024-2025	General Budget	Revenue Fund	GENERAL	Bridges and Fly overs	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
845	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101001 - PAY	664022966.00
846	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101003 - DEARNESS PAY	24107872.00
847	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101004 - DEARNESS ALLOWANCE	410167014.00
848	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	132205960.00



849	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101006 - CITY COMP. ALLOWANCE	57881.00
850	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101007 - MEDICAL ALLOWANCE	20825612.00
851	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101008 - OTHER ALLOWANCE	10111126.00
852	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101009 - WAGES - NMR	8541687.00
853	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2101011 - BONUS	7574912.00
854	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102001 - MEDICAL REIMBURSEMENT	77850.00
855	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102004 - SUPPLY OF UNIFORMS	578813.00
856	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
857	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
858	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
859	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00

860	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
861	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
862	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	2978609.00
863	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
864	2024-2025	General Budget	Revenue Fund	GENERAL	Building Regulation	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
865	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
866	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2305012 - WATER CESS TO TNPCB	551250.00
867	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308015 - TESTING & INSPECTION CHARGES	124589.00

868	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308016 - LAPSED DEPOSIT REFUND	319070.00
869	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308019 - AMMA UNAVAGAM	6758876.00
870	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	85086.00
871	2024-2025	General Budget	Revenue Fund	GENERAL	Burial and Cremations	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
872	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
873	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2305012 - WATER CESS TO TNPCB	551250.00
874	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308015 - TESTING & INSPECTION CHARGES	124589.00
875	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308016 - LAPSED DEPOSIT REFUND	319070.00
876	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308019 - AMMA UNAVAGAM	6758876.00
877	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308020 - FUNERAL RITES	85086.00

878	2024-2025	General Budget	Revenue Fund	GENERAL	Cattle Pounding	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
879	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
880	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2305012 - WATER CESS TO TNPCB	551250.00
881	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308015 - TESTING & INSPECTION CHARGES	124589.00
882	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308016 - LAPSED DEPOSIT REFUND	319070.00
883	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	6758876.00
884	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308020 - FUNERAL RITES	85086.00
885	2024-2025	General Budget	Revenue Fund	GENERAL	Community / Marriage Centers	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
886	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
887	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2305012 - WATER CESS TO TNPCB	551250.00

888	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308015 - TESTING & INSPECTION CHARGES	124589.00
889	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308016 - LAPSED DEPOSIT REFUND	319070.00
890	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308019 - AMMA UNAVAGAM	6758876.00
891	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308020 - FUNERAL RITES	85086.00
892	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
893	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602004 - TNIUS	127628.00
894	2024-2025	General Budget	Revenue Fund	GENERAL	Education	2602006 - MUNICIPAL CONTRIBUTION	15953519.00
895	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	4633394.00
896	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101001 - PAY	664022966.00
897	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101003 - DEARNESS PAY	24107872.00
898	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101004 - DEARNESS ALLOWANCE	410167014.00
899	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101005 - HOUSE RENT ALLOWANCE	132205960.00

900	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101006 - CITY COMP. ALLOWANCE	57881.00
901	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101007 - MEDICAL ALLOWANCE	20825612.00
902	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101008 - OTHER ALLOWANCE	10111126.00
903	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101009 - WAGES - NMR	8541687.00
904	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2101011 - BONUS	7574912.00
905	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102001 - MEDICAL REIMBURSEMENT	77850.00
906	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102004 - SUPPLY OF UNIFORMS	578813.00
907	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
908	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
909	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
910	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00

911	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
912	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
913	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2102019 - CONVEYANCE ALLOWANCE	2978609.00
914	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
915	2024-2025	General Budget	Revenue Fund	GENERAL	Electricity	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
916	2024-2025	General Budget	Revenue Fund	GENERAL	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	4633394.00
917	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
918	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00

919	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
920	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
921	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
922	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
923	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
924	2024-2025	General Budget	Revenue Fund	GENERAL	Estate	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
925	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201201 - TELEPHONE CHARGES	578813.00



926	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
927	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
928	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2202101 - STATIONERY AND PRINTING	694575.00
929	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2203001 - TRAVEL EXPENSES	625986.00
930	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	319070.00
931	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	411101.00
932	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
933	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
934	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
935	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	289406.00

936	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
937	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	13783841.00
938	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
939	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208001 - CASH AWARDS & PRIZES	30387.00
940	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208001 - CASH AWARDS & PRIZES	315000.00
941	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	25415882.00
942	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2208004 - SITTING FEES COUNCILORS	578813.00
943	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	5743267.00
944	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	127628.00
945	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	15953519.00
946	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	5105126.00

947	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3502031 - EPF Recoveries Payable	115763.00
948	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	4119423.00
949	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
950	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2305012 - WATER CESS TO TNPCB	551250.00
951	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308015 - TESTING & INSPECTION CHARGES	124589.00
952	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308016 - LAPSED DEPOSIT REFUND	319070.00
953	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308019 - AMMA UNAVAGAM	6758876.00
954	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308020 - FUNERAL RITES	85086.00
955	2024-2025	General Budget	Revenue Fund	GENERAL	Hospital Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
956	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	664022966.00
957	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	24107872.00
958	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	410167014.00

959	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	132205960.00
960	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	57881.00
961	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	20825612.00
962	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	10111126.00
963	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101009 - WAGES - NMR	8541687.00
964	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	7574912.00
965	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	77850.00
966	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	578813.00
967	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
968	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
969	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00

970	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
971	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
972	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
973	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	2978609.00
974	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
975	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
976	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	578813.00

977	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
978	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
979	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	694575.00
980	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	625986.00
981	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	319070.00
982	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	411101.00
983	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
984	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
985	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
986	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	289406.00

987	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
988	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	13783841.00
989	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
990	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	30387.00
991	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	315000.00
992	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	25415882.00
993	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	578813.00
994	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
995	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2305012 - WATER CESS TO TNPCB	551250.00
996	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308015 - TESTING & INSPECTION CHARGES	124589.00
997	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	319070.00

998	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	6758876.00
999	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	85086.00
1000	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1001	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	4633394.00
1002	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1003	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00
1004	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1005	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1006	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00



1007	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1008	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
1009	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1010	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1011	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2305012 - WATER CESS TO TNPCB	551250.00
1012	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308015 - TESTING & INSPECTION CHARGES	124589.00
1013	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308016 - LAPSED DEPOSIT REFUND	319070.00
1014	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308019 - AMMA UNAVAGAM	6758876.00
1015	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308020 - FUNERAL RITES	85086.00

1016	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Markets	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1017	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1018	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2305012 - WATER CESS TO TNPCB	551250.00
1019	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308015 - TESTING & INSPECTION CHARGES	124589.00
1020	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308016 - LAPSED DEPOSIT REFUND	319070.00
1021	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308019 - AMMA UNAVAGAM	6758876.00
1022	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308020 - FUNERAL RITES	85086.00
1023	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1024	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1025	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00

1026	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1027	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1028	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1029	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1030	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
1031	2024-2025	General Budget	Revenue Fund	GENERAL	Parks, Gardens	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1032	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00

1033	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2305012 - WATER CESS TO TNPCB	551250.00
1034	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308015 - TESTING & INSPECTION CHARGES	124589.00
1035	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308016 - LAPSED DEPOSIT REFUND	319070.00
1036	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308019 - AMMA UNAVAGAM	6758876.00
1037	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308020 - FUNERAL RITES	85086.00
1038	2024-2025	General Budget	Revenue Fund	GENERAL	Play Grounds	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1039	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101001 - PAY	664022966.00
1040	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101003 - DEARNESS PAY	24107872.00
1041	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101004 - DEARNESS ALLOWANCE	410167014.00
1042	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1043	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101006 - CITY COMP. ALLOWANCE	57881.00
1044	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101007 - MEDICAL ALLOWANCE	20825612.00

1045	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101008 - OTHER ALLOWANCE	10111126.00
1046	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101009 - WAGES - NMR	8541687.00
1047	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2101011 - BONUS	7574912.00
1048	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102001 - MEDICAL REIMBURSEMENT	77850.00
1049	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102004 - SUPPLY OF UNIFORMS	578813.00
1050	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1051	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1052	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1053	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1054	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00

1055	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1056	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1057	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
1058	2024-2025	General Budget	Revenue Fund	GENERAL	Property Taxes	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1059	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1060	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2305012 - WATER CESS TO TNPCB	551250.00
1061	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	124589.00
1062	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308016 - LAPSED DEPOSIT REFUND	319070.00
1063	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308019 - AMMA UNAVAGAM	6758876.00
1064	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308020 - FUNERAL RITES	85086.00

1065	2024-2025	General Budget	Revenue Fund	GENERAL	Public Convenience	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1066	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101001 - PAY	664022966.00
1067	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101003 - DEARNESS PAY	24107872.00
1068	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101004 - DEARNESS ALLOWANCE	410167014.00
1069	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1070	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101006 - CITY COMP. ALLOWANCE	57881.00
1071	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101007 - MEDICAL ALLOWANCE	20825612.00
1072	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101008 - OTHER ALLOWANCE	10111126.00
1073	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101009 - WAGES - NMR	8541687.00
1074	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2101011 - BONUS	7574912.00
1075	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102001 - MEDICAL REIMBURSEMENT	77850.00
1076	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102004 - SUPPLY OF UNIFORMS	578813.00

1077	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1078	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1079	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1080	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1081	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
1082	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1083	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1084	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00



1085	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1086	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1087	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2305012 - WATER CESS TO TNPCB	551250.00
1088	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308015 - TESTING & INSPECTION CHARGES	124589.00
1089	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308016 - LAPSED DEPOSIT REFUND	319070.00
1090	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308019 - AMMA UNAVAGAM	6758876.00
1091	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308020 - FUNERAL RITES	85086.00
1092	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1093	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2501001 - ELECTION EXPENSES	4633394.00
1094	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602004 - TNIUS	127628.00

1095	2024-2025	General Budget	Revenue Fund	GENERAL	Public Health	2602006 - MUNICIPAL CONTRIBUTION	15953519.00
1096	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101001 - PAY	664022966.00
1097	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101003 - DEARNESS PAY	24107872.00
1098	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	410167014.00
1099	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1100	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101006 - CITY COMP. ALLOWANCE	57881.00
1101	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	20825612.00
1102	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101008 - OTHER ALLOWANCE	10111126.00
1103	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101009 - WAGES - NMR	8541687.00
1104	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2101011 - BONUS	7574912.00
1105	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102001 - MEDICAL REIMBURSEMENT	77850.00
1106	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102004 - SUPPLY OF UNIFORMS	578813.00
1107	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	46707.00

1108	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1109	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1110	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1111	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
1112	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1113	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1114	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00

1115	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1116	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1117	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2305012 - WATER CESS TO TNPCB	551250.00
1118	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	124589.00
1119	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308016 - LAPSED DEPOSIT REFUND	319070.00
1120	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308019 - AMMA UNAVAGAM	6758876.00
1121	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308020 - FUNERAL RITES	85086.00
1122	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1123	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1124	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00

1125	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1126	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1127	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1128	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1129	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
1130	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1131	2024-2025	General Budget	Revenue Fund	GENERAL	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00

1132	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1133	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2305012 - WATER CESS TO TNPCB	551250.00
1134	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308015 - TESTING & INSPECTION CHARGES	124589.00
1135	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308016 - LAPSED DEPOSIT REFUND	319070.00
1136	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308019 - AMMA UNAVAGAM	6758876.00
1137	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308020 - FUNERAL RITES	85086.00
1138	2024-2025	General Budget	Revenue Fund	GENERAL	Sewerage	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1139	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1140	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2305012 - WATER CESS TO TNPCB	551250.00
1141	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308015 - TESTING & INSPECTION CHARGES	124589.00

1142	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308016 - LAPSED DEPOSIT REFUND	319070.00
1143	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308019 - AMMA UNAVAGAM	6758876.00
1144	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308020 - FUNERAL RITES	85086.00
1145	2024-2025	General Budget	Revenue Fund	GENERAL	Slaughter Houses	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1146	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1147	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2305012 - WATER CESS TO TNPCB	551250.00
1148	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308015 - TESTING & INSPECTION CHARGES	124589.00
1149	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308016 - LAPSED DEPOSIT REFUND	319070.00
1150	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308019 - AMMA UNAVAGAM	6758876.00
1151	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308020 - FUNERAL RITES	85086.00

1152	2024-2025	General Budget	Revenue Fund	GENERAL	Slum Improvements	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1153	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101001 - PAY	664022966.00
1154	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101003 - DEARNESS PAY	24107872.00
1155	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	410167014.00
1156	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1157	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101006 - CITY COMP. ALLOWANCE	57881.00
1158	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	20825612.00
1159	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101008 - OTHER ALLOWANCE	10111126.00
1160	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101009 - WAGES - NMR	8541687.00
1161	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2101011 - BONUS	7574912.00
1162	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102001 - MEDICAL REIMBURSEMENT	77850.00
1163	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102004 - SUPPLY OF UNIFORMS	578813.00



1164	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1165	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1166	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1167	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1168	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
1169	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1170	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1171	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00

1172	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1173	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1174	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2305012 - WATER CESS TO TNPCB	551250.00
1175	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308015 - TESTING & INSPECTION CHARGES	124589.00
1176	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308016 - LAPSED DEPOSIT REFUND	319070.00
1177	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308019 - AMMA UNAVAGAM	6758876.00
1178	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308020 - FUNERAL RITES	85086.00
1179	2024-2025	General Budget	Revenue Fund	GENERAL	Solid Waste Management	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1180	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1181	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2305012 - WATER CESS TO TNPCB	551250.00

1182	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308015 - TESTING & INSPECTION CHARGES	124589.00
1183	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308016 - LAPSED DEPOSIT REFUND	319070.00
1184	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308019 - AMMA UNAVAGAM	6758876.00
1185	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308020 - FUNERAL RITES	85086.00
1186	2024-2025	General Budget	Revenue Fund	GENERAL	Stores & Purchase	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1187	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1188	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2305012 - WATER CESS TO TNPCB	551250.00
1189	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308015 - TESTING & INSPECTION CHARGES	124589.00
1190	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308016 - LAPSED DEPOSIT REFUND	319070.00
1191	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308019 - AMMA UNAVAGAM	6758876.00
1192	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308020 - FUNERAL RITES	85086.00

1193	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1194	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1195	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00
1196	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1197	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1198	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1199	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1200	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00

1201	2024-2025	General Budget	Revenue Fund	GENERAL	Storm water Drains	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1202	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1203	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2305012 - WATER CESS TO TNPCB	551250.00
1204	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308015 - TESTING & INSPECTION CHARGES	124589.00
1205	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308016 - LAPSED DEPOSIT REFUND	319070.00
1206	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308019 - AMMA UNAVAGAM	6758876.00
1207	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308020 - FUNERAL RITES	85086.00
1208	2024-2025	General Budget	Revenue Fund	GENERAL	Street Lighting	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1209	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1210	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2305012 - WATER CESS TO TNPCB	551250.00

1211	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308015 - TESTING & INSPECTION CHARGES	124589.00
1212	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308016 - LAPSED DEPOSIT REFUND	319070.00
1213	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308019 - AMMA UNAVAGAM	6758876.00
1214	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308020 - FUNERAL RITES	85086.00
1215	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1216	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1217	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00
1218	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1219	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00

1220	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1221	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1222	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
1223	2024-2025	General Budget	Revenue Fund	GENERAL	Subways & Causeways	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1224	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101001 - PAY	664022966.00
1225	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101003 - DEARNESS PAY	24107872.00
1226	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101004 - DEARNESS ALLOWANCE	410167014.00
1227	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1228	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101006 - CITY COMP. ALLOWANCE	57881.00
1229	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101007 - MEDICAL ALLOWANCE	20825612.00

1230	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101008 - OTHER ALLOWANCE	10111126.00
1231	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101009 - WAGES - NMR	8541687.00
1232	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2101011 - BONUS	7574912.00
1233	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102001 - MEDICAL REIMBURSEMENT	77850.00
1234	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102004 - SUPPLY OF UNIFORMS	578813.00
1235	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1236	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1237	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1238	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1239	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00



1240	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1241	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1242	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
1243	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1244	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	2501001 - ELECTION EXPENSES	4633394.00
1245	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00
1246	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101001 - PAY	664022966.00
1247	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101003 - DEARNESS PAY	24107872.00
1248	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	410167014.00
1249	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	132205960.00

1250	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	57881.00
1251	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	20825612.00
1252	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	10111126.00
1253	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101009 - WAGES - NMR	8541687.00
1254	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2101011 - BONUS	7574912.00
1255	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102001 - MEDICAL REIMBURSEMENT	77850.00
1256	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102004 - SUPPLY OF UNIFORMS	578813.00
1257	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1258	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1259	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1260	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00

1261	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
1262	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1263	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	2978609.00
1264	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
1265	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1266	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	1157625.00
1267	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2305012 - WATER CESS TO TNPCB	551250.00
1268	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308015 - TESTING & INSPECTION CHARGES	124589.00

1269	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308016 - LAPSED DEPOSIT REFUND	319070.00
1270	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	6758876.00
1271	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308020 - FUNERAL RITES	85086.00
1272	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1273	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	4633394.00
1274	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602004 - TNIUS	127628.00
1275	2024-2025	General Budget	Revenue Fund	GENERAL	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	15953519.00
1276	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1277	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2305012 - WATER CESS TO TNPCB	551250.00
1278	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308015 - TESTING & INSPECTION CHARGES	124589.00
1279	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308016 - LAPSED DEPOSIT REFUND	319070.00

1280	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308019 - AMMA UNAVAGAM	6758876.00
1281	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308020 - FUNERAL RITES	85086.00
1282	2024-2025	General Budget	Revenue Fund	GENERAL	Veterinary Services	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1283	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101001 - PAY	664022966.00
1284	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101003 - DEARNESS PAY	24107872.00
1285	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101004 - DEARNESS ALLOWANCE	410167014.00
1286	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101005 - HOUSE RENT ALLOWANCE	132205960.00
1287	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101006 - CITY COMP. ALLOWANCE	57881.00
1288	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101007 - MEDICAL ALLOWANCE	20825612.00
1289	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101008 - OTHER ALLOWANCE	10111126.00
1290	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101009 - WAGES - NMR	8541687.00
1291	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2101011 - BONUS	7574912.00
1292	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102001 - MEDICAL REIMBURSEMENT	77850.00

1293	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102004 - SUPPLY OF UNIFORMS	578813.00
1294	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	46707.00
1295	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	525000.00
1296	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102008 - OTHER MISCELLANEOUS BENEFITS	12763.00
1297	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	498356.00
1298	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5044182.00
1299	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	61835386.00
1300	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2102019 - CONVEYANCE ALLOWANCE	2978609.00

1301	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	12609662.00
1302	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	1276281.00
1303	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201201 - TELEPHONE CHARGES	578813.00
1304	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	23153.00
1305	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	115763.00
1306	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2202101 - STATIONERY AND PRINTING	694575.00
1307	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2203001 - TRAVEL EXPENSES	625986.00
1308	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205001 - STATUTORY AUDIT FEES	319070.00
1309	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205002 - INTERNAL AUDIT FEES	411101.00

1310	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
1311	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	525000.00
1312	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	561200.00
1313	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	289406.00
1314	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2205203 - OTHER PROFESSIONAL CHARGES	525000.00
1315	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206001 - ADVERTISEMENTS CHARGES	13783841.00
1316	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2206104 - HONORARIUM TO COUNCILLORS	2625000.00
1317	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208001 - CASH AWARDS & PRIZES	30387.00
1318	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208001 - CASH AWARDS & PRIZES	315000.00
1319	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208003 - OTHER EXPENSES	25415882.00



1320	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2208004 - SITTING FEES COUNCILORS	578813.00
1321	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1157625.00
1322	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2305012 - WATER CESS TO TNPCB	551250.00
1323	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308015 - TESTING & INSPECTION CHARGES	124589.00
1324	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308016 - LAPSED DEPOSIT REFUND	319070.00
1325	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308019 - AMMA UNAVAGAM	6758876.00
1326	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308020 - FUNERAL RITES	85086.00
1327	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00
1328	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1329	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00

1330	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1331	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1332	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1333	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1334	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00
1335	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1336	2024-2025	General Budget	Revenue Fund	GENERAL	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00

1337	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4102001 - BUILDINGS - GROSS BLOCK	8295830.00
1338	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	3190703.00
1339	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	61516771.00
1340	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	3190703.00
1341	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	10210253.00
1342	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	53220943.00
1343	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3828845.00

1344	2024-2025	General Budget	Revenue Fund	GENERAL	Workshop	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6381408.00
1345	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1401104 - Fees for Slaughter House	187614.00
1346	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1406004 - LIBRARY RECEIPTS	2233406.00
1347	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1407008 - INCOME FROM ROAD MARGINS	708336.00
1348	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1407017 - Property Tax Name Transfer Charges	95721.00
1349	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	1501003 - Amma Unavagam-Sale Of Food	2054813.00
1350	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2201105 - Computer Operatonal Expenses	1604323.00
1351	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1352	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	4108002 - Computers and Printers	1391906.00
1353	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00

1354	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1355	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1100104 - Property Tax - Vacant Sites	772975.00
1356	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1401104 - Fees for Slaughter House	187614.00
1357	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1406004 - LIBRARY RECEIPTS	2233406.00
1358	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1407008 - INCOME FROM ROAD MARGINS	708336.00
1359	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Advertisement Tax	1407017 - Property Tax Name Transfer Charges	95721.00
1360	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	1401104 - Fees for Slaughter House	187614.00
1361	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	1406004 - LIBRARY RECEIPTS	2233406.00
1362	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	1407008 - INCOME FROM ROAD MARGINS	708336.00
1363	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	1407017 - Property Tax Name Transfer Charges	95721.00
1364	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	2201105 - Computer Operatonal Expenses	1604323.00

1365	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1366	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Arts & Culture	1401104 - Fees for Slaughter House	187614.00
1367	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Arts & Culture	1406004 - LIBRARY RECEIPTS	2233406.00
1368	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Arts & Culture	1407008 - INCOME FROM ROAD MARGINS	708336.00
1369	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Arts & Culture	1407017 - Property Tax Name Transfer Charges	95721.00
1370	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Arts & Culture	2201105 - Computer Operatonal Expenses	1604323.00
1371	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1372	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Building Regulation	1401104 - Fees for Slaughter House	187614.00
1373	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Building Regulation	1406004 - LIBRARY RECEIPTS	2233406.00
1374	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Building Regulation	1407008 - INCOME FROM ROAD MARGINS	708336.00

1375	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Building Regulation	1407017 - Property Tax Name Transfer Charges	95721.00
1376	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1377	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1378	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	City & Town Planning	1401104 - Fees for Slaughter House	187614.00
1379	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	City & Town Planning	1406004 - LIBRARY RECEIPTS	2233406.00
1380	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	City & Town Planning	1407008 - INCOME FROM ROAD MARGINS	708336.00
1381	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	City & Town Planning	1407017 - Property Tax Name Transfer Charges	95721.00
1382	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6163776.00
1383	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1301002 - RENT FROM COMMUNITY HALL	63814.00
1384	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1301003 - MARKET FEES - DAILY MARKET	574230.00

1385	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1301006 - FEES FOR BAYS IN BUS STAND	596024.00
1386	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	571774.00
1387	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1308005 - Pay And Use Toilet	807407.00
1388	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	1308007 - TRACK RENT	191442.00
1389	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1390	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Education	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1391	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Education	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1392	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Education	1100104 - Property Tax - Vacant Sites	772975.00
1393	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1394	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	6163776.00



1395	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1301002 - RENT FROM COMMUNITY HALL	63814.00
1396	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1301003 - MARKET FEES - DAILY MARKET	574230.00
1397	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1301006 - FEES FOR BAYS IN BUS STAND	596024.00
1398	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	571774.00
1399	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1308005 - Pay And Use Toilet	807407.00
1400	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	1308007 - TRACK RENT	191442.00
1401	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Estate	4108002 - Computers and Printers	1391906.00
1402	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Finance, Accounts, Audit	2201105 - Computer Operatonal Expenses	1604323.00
1403	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Hospital Services	1401104 - Fees for Slaughter House	187614.00
1404	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Hospital Services	1406004 - LIBRARY RECEIPTS	2233406.00

1405	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Hospital Services	1407008 - INCOME FROM ROAD MARGINS	708336.00
1406	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Hospital Services	1407017 - Property Tax Name Transfer Charges	95721.00
1407	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1408	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Lakes and Ponds	1401104 - Fees for Slaughter House	187614.00
1409	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Lakes and Ponds	1406004 - LIBRARY RECEIPTS	2233406.00
1410	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Lakes and Ponds	1407008 - INCOME FROM ROAD MARGINS	708336.00
1411	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Lakes and Ponds	1407017 - Property Tax Name Transfer Charges	95721.00
1412	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2201105 - Computer Operatonal Expenses	1604323.00
1413	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1414	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Body	4108002 - Computers and Printers	1391906.00

1415	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6163776.00
1416	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1301002 - RENT FROM COMMUNITY HALL	63814.00
1417	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	574230.00
1418	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1301006 - FEES FOR BAYS IN BUS STAND	596024.00
1419	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	571774.00
1420	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1308005 - Pay And Use Toilet	807407.00
1421	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1308007 - TRACK RENT	191442.00
1422	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1401104 - Fees for Slaughter House	187614.00
1423	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1406004 - LIBRARY RECEIPTS	2233406.00
1424	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1407008 - INCOME FROM ROAD MARGINS	708336.00

1425	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	1407017 - Property Tax Name Transfer Charges	95721.00
1426	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1427	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Other Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1428	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Other Taxes	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1429	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Other Taxes	1100104 - Property Tax - Vacant Sites	772975.00
1430	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	5279976.00
1431	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Other Taxes	1201002 - ENTERTAINMENT TAX	957212.00
1432	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	1401104 - Fees for Slaughter House	187614.00
1433	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	1406004 - LIBRARY RECEIPTS	2233406.00
1434	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	1407008 - INCOME FROM ROAD MARGINS	708336.00
1435	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	1407017 - Property Tax Name Transfer Charges	95721.00

1436	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1437	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Parks, Gardens	4108002 - Computers and Printers	1391906.00
1438	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1439	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Professional Tax	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1440	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Professional Tax	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1441	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Professional Tax	1100104 - Property Tax - Vacant Sites	772975.00
1442	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1443	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1444	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Property Taxes	1100104 - Property Tax - Vacant Sites	772975.00
1445	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Convenience	1401104 - Fees for Slaughter House	187614.00
1446	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Convenience	1406004 - LIBRARY RECEIPTS	2233406.00

1447	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Convenience	1407008 - INCOME FROM ROAD MARGINS	708336.00
1448	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Convenience	1407017 - Property Tax Name Transfer Charges	95721.00
1449	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1450	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1451	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	1401104 - Fees for Slaughter House	187614.00
1452	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	1406004 - LIBRARY RECEIPTS	2233406.00
1453	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	1407008 - INCOME FROM ROAD MARGINS	708336.00
1454	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	1407017 - Property Tax Name Transfer Charges	95721.00
1455	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1456	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Roads and Pavement	4108002 - Computers and Printers	1391906.00

1457	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1458	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1459	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1100104 - Property Tax - Vacant Sites	772975.00
1460	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1401104 - Fees for Slaughter House	187614.00
1461	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1406004 - LIBRARY RECEIPTS	2233406.00
1462	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1407008 - INCOME FROM ROAD MARGINS	708336.00
1463	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	1407017 - Property Tax Name Transfer Charges	95721.00
1464	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1465	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slaughter Houses	1401104 - Fees for Slaughter House	187614.00
1466	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slaughter Houses	1406004 - LIBRARY RECEIPTS	2233406.00
1467	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slaughter Houses	1407008 - INCOME FROM ROAD MARGINS	708336.00

1468	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slaughter Houses	1407017 - Property Tax Name Transfer Charges	95721.00
1469	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1470	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1471	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1472	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1473	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1474	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Storm water Drains	4108002 - Computers and Printers	1391906.00
1475	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1476	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1477	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Subways & Causeways	4108002 - Computers and Printers	1391906.00



1478	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Tax on Animals	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1479	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Tax on Animals	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1480	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Tax on Animals	1100104 - Property Tax - Vacant Sites	772975.00
1481	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6163776.00
1482	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1301002 - RENT FROM COMMUNITY HALL	63814.00
1483	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1301003 - MARKET FEES - DAILY MARKET	574230.00
1484	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1301006 - FEES FOR BAYS IN BUS STAND	596024.00
1485	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	571774.00
1486	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1308005 - Pay And Use Toilet	807407.00
1487	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Toll	1308007 - TRACK RENT	191442.00

1488	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Trade License / Regulation	1401104 - Fees for Slaughter House	187614.00
1489	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Trade License / Regulation	1406004 - LIBRARY RECEIPTS	2233406.00
1490	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Trade License / Regulation	1407008 - INCOME FROM ROAD MARGINS	708336.00
1491	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Trade License / Regulation	1407017 - Property Tax Name Transfer Charges	95721.00
1492	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Transportation	1401104 - Fees for Slaughter House	187614.00
1493	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Transportation	1406004 - LIBRARY RECEIPTS	2233406.00
1494	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Transportation	1407008 - INCOME FROM ROAD MARGINS	708336.00
1495	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Transportation	1407017 - Property Tax Name Transfer Charges	95721.00
1496	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Transportation	1501003 - Amma Unavagam-Sale Of Food	2054813.00
1497	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00

1498	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1499	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Vital Statistics	1401104 - Fees for Slaughter House	187614.00
1500	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Vital Statistics	1406004 - LIBRARY RECEIPTS	2233406.00
1501	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Vital Statistics	1407008 - INCOME FROM ROAD MARGINS	708336.00
1502	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Vital Statistics	1407017 - Property Tax Name Transfer Charges	95721.00
1503	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1100101 - PROPERTY TAX - RESIDENTIAL	9584207.00
1504	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1100102 - PROPERTY TAX - COMMERCIAL	5720910.00
1505	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1100104 - Property Tax - Vacant Sites	772975.00
1506	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6163776.00
1507	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1301002 - RENT FROM COMMUNITY HALL	63814.00

1508	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1301003 - MARKET FEES - DAILY MARKET	574230.00
1509	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1301006 - FEES FOR BAYS IN BUS STAND	596024.00
1510	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	571774.00
1511	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1308005 - Pay And Use Toilet	807407.00
1512	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1308007 - TRACK RENT	191442.00
1513	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1401104 - Fees for Slaughter House	187614.00
1514	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1406004 - LIBRARY RECEIPTS	2233406.00
1515	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1407008 - INCOME FROM ROAD MARGINS	708336.00
1516	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	1407017 - Property Tax Name Transfer Charges	95721.00
1517	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	2201105 - Computer Operatonal Expenses	1604323.00

1518	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	191442.00
1519	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Water Supply	4108002 - Computers and Printers	1391906.00
1520	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Workshop	4108002 - Computers and Printers	1391906.00
1521	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	551250.00
1522	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	441000.00
1523	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	110250.00
1524	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	210000.00
1525	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	220500.00
1526	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	1157625.00
1527	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	82688.00
1528	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	191442.00
1529	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	562171.00

1530	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	55125.00
1531	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	110250.00
1532	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	130552.00
1533	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	578813.00
1534	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	6229469.00
1535	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	525000.00
1536	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	5105126.00
1537	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1538	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	1102500.00
1539	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	4002075.00
1540	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	9154857.00
1541	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00

1542	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1543	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1544	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	22334928.00
1545	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1546	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	551250.00
1547	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	30387.00
1548	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	110250.00
1549	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1550	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1551	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	243101.00

1552	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	121550.00
1553	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2201004 - MOTOR VEHICLE TAX	191442.00
1554	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2204001 - VEHICLE INSURANCE	562171.00
1555	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2206001 - ADVERTISEM ENT CHARGES	55125.00
1556	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2208003 - OTHER EXPENESE	110250.00
1557	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2303002 - DIESEL	130552.00
1558	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2303002 - DIESEL	578813.00
1559	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2303002 - DIESEL	6229469.00
1560	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2303005 - SANITARY MATERIALS	525000.00
1561	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2303005 - SANITARY MATERIALS	5105126.00
1562	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1563	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305111 - Solid Waste Management	1102500.00
1564	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305301 - Light Vehicles - Maintenance	4002075.00



1565	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305301 - Light Vehicles - Maintenance	9154857.00
1566	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1567	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1568	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1569	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308009 - GARBAGE CLEARANCE	22334928.00
1570	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1571	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308019 - AMMA UNAVAGAM	551250.00
1572	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308020 - FUNERAL RITES	30387.00
1573	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308020 - FUNERAL RITES	110250.00
1574	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00

1575	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1576	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Amusement	2308023 - IEC Expenses	243101.00
1577	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2201004 - MOTOR VEHICLE TAX	191442.00
1578	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2204001 - VEHICLE INSURANCE	562171.00
1579	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	55125.00
1580	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2208003 - OTHER EXPENESE	110250.00
1581	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2303002 - DIESEL	130552.00
1582	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2303002 - DIESEL	578813.00
1583	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2303002 - DIESEL	6229469.00
1584	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2303005 - SANITARY MATERIALS	525000.00
1585	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2303005 - SANITARY MATERIALS	5105126.00
1586	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1587	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305111 - Solid Waste Management	1102500.00

1588	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	4002075.00
1589	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	9154857.00
1590	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1591	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1592	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1593	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2308009 - GARBAGE CLEARANCE	22334928.00
1594	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1595	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2308019 - AMMA UNAVAGAM	551250.00
1596	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2308020 - FUNERAL RITES	30387.00
1597	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Fly overs	2308020 - FUNERAL RITES	110250.00

1598	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Flyovers	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1599	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Flyovers	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1600	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Bridges and Flyovers	2308023 - IEC Expenses	243101.00
1601	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2101001 - PAY	551250.00
1602	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2101004 - DEARNESS ALLOWANCE	441000.00
1603	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	110250.00
1604	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2101011 - BONUS	210000.00
1605	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2101011 - BONUS	220500.00
1606	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2102004 - SUPPLY OF UNIFORMS	1157625.00
1607	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Building Regulation	2102023 - Uniform Stitching Charges for Workers	82688.00
1608	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2303002 - DIESEL	130552.00
1609	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2303002 - DIESEL	578813.00
1610	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2303002 - DIESEL	6229469.00

1611	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2303005 - SANITARY MATERIALS	525000.00
1612	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2303005 - SANITARY MATERIALS	5105126.00
1613	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1614	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305111 - Solid Waste Management	1102500.00
1615	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305301 - Light Vehicles - Maintenance	4002075.00
1616	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305301 - Light Vehicles - Maintenance	9154857.00
1617	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1618	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1619	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1620	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308009 - GARBAGE CLEARANCE	22334928.00

1621	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1622	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308019 - AMMA UNAVAGAM	551250.00
1623	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	30387.00
1624	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	110250.00
1625	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1626	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1627	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308023 - IEC Expenses	243101.00
1628	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303002 - DIESEL	130552.00
1629	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303002 - DIESEL	578813.00
1630	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303002 - DIESEL	6229469.00
1631	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303005 - SANITARY MATERIALS	525000.00
1632	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2303005 - SANITARY MATERIALS	5105126.00
1633	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00

1634	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305111 - Solid Waste Management	1102500.00
1635	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305301 - Light Vehicles - Maintenance	4002075.00
1636	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305301 - Light Vehicles - Maintenance	9154857.00
1637	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1638	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1639	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1640	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308009 - GARBAGE CLEARANCE	22334928.00
1641	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1642	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308019 - AMMA UNAVAGAM	551250.00
1643	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308020 - FUNERAL RITES	30387.00
1644	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308020 - FUNERAL RITES	110250.00

1645	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1646	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1647	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Cattle Pounding	2308023 - IEC Expenses	243101.00
1648	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2303002 - DIESEL	130552.00
1649	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2303002 - DIESEL	578813.00
1650	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2303002 - DIESEL	6229469.00
1651	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2303005 - SANITARY MATERIALS	525000.00
1652	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2303005 - SANITARY MATERIALS	5105126.00
1653	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1654	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305111 - Solid Waste Management	1102500.00
1655	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	4002075.00
1656	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	9154857.00



1657	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1658	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1659	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1660	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308009 - GARBAGE CLEARANCE	22334928.00
1661	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1662	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	551250.00
1663	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308020 - FUNERAL RITES	30387.00
1664	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308020 - FUNERAL RITES	110250.00
1665	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1666	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00

1667	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Community / Marriage Centers	2308023 - IEC Expenses	243101.00
1668	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2303002 - DIESEL	130552.00
1669	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2303002 - DIESEL	578813.00
1670	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2303002 - DIESEL	6229469.00
1671	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2303005 - SANITARY MATERIALS	525000.00
1672	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2303005 - SANITARY MATERIALS	5105126.00
1673	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1674	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305111 - Solid Waste Management	1102500.00
1675	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305301 - Light Vehicles - Maintenance	4002075.00
1676	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305301 - Light Vehicles - Maintenance	9154857.00
1677	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1678	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00

1679	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1680	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308009 - GARBAGE CLEARANCE	22334928.00
1681	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1682	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308019 - AMMA UNAVAGAM	551250.00
1683	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308020 - FUNERAL RITES	30387.00
1684	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308020 - FUNERAL RITES	110250.00
1685	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1686	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1687	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2308023 - IEC Expenses	243101.00
1688	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	2602006 - MUNICIPAL CONTRIBUTIO N	110250.00
1689	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2101001 - PAY	551250.00

1690	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2101004 - DEARNESS ALLOWANCE	441000.00
1691	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2101005 - HOUSE RENT ALLOWANCE	110250.00
1692	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2101011 - BONUS	210000.00
1693	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2101011 - BONUS	220500.00
1694	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2102004 - SUPPLY OF UNIFORMS	1157625.00
1695	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Electricity	2102023 - Uniform Stitching Charges for Workers	82688.00
1696	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2201004 - MOTOR VEHICLE TAX	191442.00
1697	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	562171.00
1698	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2206001 - ADVERTISEM ENT CHARGES	55125.00
1699	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	110250.00
1700	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTIO N	110250.00
1701	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	3501005 - ACCOUNTS PAYABLE EXPENSES	121550.00

1702	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303002 - DIESEL	130552.00
1703	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303002 - DIESEL	578813.00
1704	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303002 - DIESEL	6229469.00
1705	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303005 - SANITARY MATERIALS	525000.00
1706	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2303005 - SANITARY MATERIALS	5105126.00
1707	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1708	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305111 - Solid Waste Management	1102500.00
1709	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305301 - Light Vehicles - Maintenance	4002075.00
1710	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305301 - Light Vehicles - Maintenance	9154857.00
1711	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1712	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00

1713	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1714	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308009 - GARBAGE CLEARANCE	22334928.00
1715	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1716	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308019 - AMMA UNAVAGAM	551250.00
1717	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308020 - FUNERAL RITES	30387.00
1718	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308020 - FUNERAL RITES	110250.00
1719	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1720	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1721	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308023 - IEC Expenses	243101.00
1722	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	551250.00
1723	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	441000.00

1724	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	110250.00
1725	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	210000.00
1726	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	220500.00
1727	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1157625.00
1728	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102023 - Uniform Stitching Charges for Workers	82688.00
1729	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	191442.00
1730	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	562171.00
1731	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	55125.00
1732	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	110250.00
1733	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	130552.00
1734	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	578813.00
1735	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	6229469.00
1736	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	525000.00

1737	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	5105126.00
1738	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1739	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305111 - Solid Waste Management	1102500.00
1740	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	4002075.00
1741	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	9154857.00
1742	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1743	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1744	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1745	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	22334928.00
1746	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00



1747	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308019 - AMMA UNAVAGAM	551250.00
1748	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	30387.00
1749	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	110250.00
1750	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1751	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1752	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308023 - IEC Expenses	243101.00
1753	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2303002 - DIESEL	130552.00
1754	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2303002 - DIESEL	578813.00
1755	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2303002 - DIESEL	6229469.00
1756	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2303005 - SANITARY MATERIALS	525000.00
1757	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2303005 - SANITARY MATERIALS	5105126.00
1758	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1759	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305111 - Solid Waste Management	1102500.00

1760	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305301 - Light Vehicles - Maintenance	4002075.00
1761	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305301 - Light Vehicles - Maintenance	9154857.00
1762	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1763	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1764	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1765	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308009 - GARBAGE CLEARANCE	22334928.00
1766	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1767	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308019 - AMMA UNAVAGAM	551250.00
1768	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308020 - FUNERAL RITES	30387.00
1769	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308020 - FUNERAL RITES	110250.00

1770	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1771	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1772	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Markets	2308023 - IEC Expenses	243101.00
1773	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2303002 - DIESEL	130552.00
1774	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2303002 - DIESEL	578813.00
1775	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2303002 - DIESEL	6229469.00
1776	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2303005 - SANITARY MATERIALS	525000.00
1777	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2303005 - SANITARY MATERIALS	5105126.00
1778	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1779	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305111 - Solid Waste Management	1102500.00
1780	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305301 - Light Vehicles - Maintenance	4002075.00
1781	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305301 - Light Vehicles - Maintenance	9154857.00

1782	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1783	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1784	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1785	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308009 - GARBAGE CLEARANCE	22334928.00
1786	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1787	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308019 - AMMA UNAVAGAM	551250.00
1788	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308020 - FUNERAL RITES	30387.00
1789	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308020 - FUNERAL RITES	110250.00
1790	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1791	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00

1792	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Parks, Gardens	2308023 - IEC Expenses	243101.00
1793	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2303002 - DIESEL	130552.00
1794	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2303002 - DIESEL	578813.00
1795	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2303002 - DIESEL	6229469.00
1796	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2303005 - SANITARY MATERIALS	525000.00
1797	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2303005 - SANITARY MATERIALS	5105126.00
1798	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1799	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305111 - Solid Waste Management	1102500.00
1800	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305301 - Light Vehicles - Maintenance	4002075.00
1801	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305301 - Light Vehicles - Maintenance	9154857.00
1802	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1803	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00

1804	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1805	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308009 - GARBAGE CLEARANCE	22334928.00
1806	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1807	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308019 - AMMA UNAVAGAM	551250.00
1808	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308020 - FUNERAL RITES	30387.00
1809	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308020 - FUNERAL RITES	110250.00
1810	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1811	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1812	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Play Grounds	2308023 - IEC Expenses	243101.00
1813	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2101001 - PAY	551250.00
1814	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2101004 - DEARNESS ALLOWANCE	441000.00

1815	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	110250.00
1816	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2101011 - BONUS	210000.00
1817	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2101011 - BONUS	220500.00
1818	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2102004 - SUPPLY OF UNIFORMS	1157625.00
1819	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Property Taxes	2102023 - Uniform Stitching Charges for Workers	82688.00
1820	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303002 - DIESEL	130552.00
1821	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303002 - DIESEL	578813.00
1822	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303002 - DIESEL	6229469.00
1823	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	525000.00
1824	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	5105126.00
1825	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1826	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305111 - Solid Waste Management	1102500.00
1827	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305301 - Light Vehicles - Maintenance	4002075.00

1828	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305301 - Light Vehicles - Maintenance	9154857.00
1829	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1830	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1831	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1832	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308009 - GARBAGE CLEARANCE	22334928.00
1833	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1834	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308019 - AMMA UNAVAGAM	551250.00
1835	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308020 - FUNERAL RITES	30387.00
1836	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308020 - FUNERAL RITES	110250.00
1837	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00



1838	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1839	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308023 - IEC Expenses	243101.00
1840	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	551250.00
1841	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	441000.00
1842	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	110250.00
1843	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	210000.00
1844	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	220500.00
1845	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	1157625.00
1846	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	82688.00
1847	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	130552.00
1848	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	578813.00
1849	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	6229469.00
1850	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	525000.00

1851	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	5105126.00
1852	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1853	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	1102500.00
1854	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	4002075.00
1855	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	9154857.00
1856	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1857	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1858	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1859	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	22334928.00
1860	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00

1861	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	551250.00
1862	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	30387.00
1863	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	110250.00
1864	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1865	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1866	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	243101.00
1867	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	110250.00
1868	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2101001 - PAY	551250.00
1869	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	441000.00
1870	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	110250.00
1871	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2101011 - BONUS	210000.00
1872	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2101011 - BONUS	220500.00
1873	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2102004 - SUPPLY OF UNIFORMS	1157625.00

1874	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2102023 - Uniform Stitching Charges for Workers	82688.00
1875	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2303002 - DIESEL	130552.00
1876	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2303002 - DIESEL	578813.00
1877	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2303002 - DIESEL	6229469.00
1878	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2303005 - SANITARY MATERIALS	525000.00
1879	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2303005 - SANITARY MATERIALS	5105126.00
1880	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1881	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305111 - Solid Waste Management	1102500.00
1882	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305301 - Light Vehicles - Maintenance	4002075.00
1883	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305301 - Light Vehicles - Maintenance	9154857.00
1884	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1885	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00

1886	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1887	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308009 - GARBAGE CLEARANCE	22334928.00
1888	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1889	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308019 - AMMA UNAVAGAM	551250.00
1890	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308020 - FUNERAL RITES	30387.00
1891	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308020 - FUNERAL RITES	110250.00
1892	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1893	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1894	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Roads and Pavement	2308023 - IEC Expenses	243101.00
1895	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2303002 - DIESEL	130552.00
1896	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2303002 - DIESEL	578813.00
1897	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2303002 - DIESEL	6229469.00

1898	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2303005 - SANITARY MATERIALS	525000.00
1899	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2303005 - SANITARY MATERIALS	5105126.00
1900	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1901	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305111 - Solid Waste Management	1102500.00
1902	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305301 - Light Vehicles - Maintenance	4002075.00
1903	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305301 - Light Vehicles - Maintenance	9154857.00
1904	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1905	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1906	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1907	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308009 - GARBAGE CLEARANCE	22334928.00

1908	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1909	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308019 - AMMA UNAVAGAM	551250.00
1910	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308020 - FUNERAL RITES	30387.00
1911	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308020 - FUNERAL RITES	110250.00
1912	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1913	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1914	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Sewerage	2308023 - IEC Expenses	243101.00
1915	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2303002 - DIESEL	130552.00
1916	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2303002 - DIESEL	578813.00
1917	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2303002 - DIESEL	6229469.00
1918	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2303005 - SANITARY MATERIALS	525000.00
1919	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2303005 - SANITARY MATERIALS	5105126.00
1920	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00

1921	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305111 - Solid Waste Management	1102500.00
1922	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305301 - Light Vehicles - Maintenance	4002075.00
1923	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305301 - Light Vehicles - Maintenance	9154857.00
1924	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1925	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1926	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1927	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308009 - GARBAGE CLEARANCE	22334928.00
1928	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1929	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308019 - AMMA UNAVAGAM	551250.00
1930	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308020 - FUNERAL RITES	30387.00
1931	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308020 - FUNERAL RITES	110250.00



1932	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1933	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1934	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	2308023 - IEC Expenses	243101.00
1935	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2303002 - DIESEL	130552.00
1936	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2303002 - DIESEL	578813.00
1937	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2303002 - DIESEL	6229469.00
1938	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2303005 - SANITARY MATERIALS	525000.00
1939	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2303005 - SANITARY MATERIALS	5105126.00
1940	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1941	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305111 - Solid Waste Management	1102500.00
1942	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305301 - Light Vehicles - Maintenance	4002075.00
1943	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305301 - Light Vehicles - Maintenance	9154857.00

1944	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1945	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1946	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1947	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308009 - GARBAGE CLEARANCE	22334928.00
1948	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1949	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308019 - AMMA UNAVAGAM	551250.00
1950	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308020 - FUNERAL RITES	30387.00
1951	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308020 - FUNERAL RITES	110250.00
1952	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1953	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00

1954	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Slum Improvements	2308023 - IEC Expenses	243101.00
1955	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101001 - PAY	551250.00
1956	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	441000.00
1957	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	110250.00
1958	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101011 - BONUS	210000.00
1959	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2101011 - BONUS	220500.00
1960	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102004 - SUPPLY OF UNIFORMS	1157625.00
1961	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2102023 - Uniform Stitching Charges for Workers	82688.00
1962	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303002 - DIESEL	130552.00
1963	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303002 - DIESEL	578813.00
1964	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303002 - DIESEL	6229469.00
1965	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	525000.00
1966	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5105126.00

1967	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1968	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305111 - Solid Waste Management	1102500.00
1969	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	4002075.00
1970	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305301 - Light Vehicles - Maintenance	9154857.00
1971	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1972	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1973	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1974	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	22334928.00
1975	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1976	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308019 - AMMA UNAVAGAM	551250.00

1977	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308020 - FUNERAL RITES	30387.00
1978	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308020 - FUNERAL RITES	110250.00
1979	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
1980	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
1981	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308023 - IEC Expenses	243101.00
1982	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	130552.00
1983	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	578813.00
1984	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	6229469.00
1985	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	525000.00
1986	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303005 - SANITARY MATERIALS	5105126.00
1987	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
1988	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305111 - Solid Waste Management	1102500.00
1989	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305301 - Light Vehicles - Maintenance	4002075.00

1990	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305301 - Light Vehicles - Maintenance	9154857.00
1991	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
1992	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
1993	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
1994	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308009 - GARBAGE CLEARANCE	22334928.00
1995	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
1996	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308019 - AMMA UNAVAGAM	551250.00
1997	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308020 - FUNERAL RITES	30387.00
1998	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308020 - FUNERAL RITES	110250.00
1999	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00

2000	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2001	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2308023 - IEC Expenses	243101.00
2002	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2303002 - DIESEL	130552.00
2003	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2303002 - DIESEL	578813.00
2004	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2303002 - DIESEL	6229469.00
2005	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2303005 - SANITARY MATERIALS	525000.00
2006	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2303005 - SANITARY MATERIALS	5105126.00
2007	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2008	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305111 - Solid Waste Management	1102500.00
2009	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305301 - Light Vehicles - Maintenance	4002075.00
2010	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305301 - Light Vehicles - Maintenance	9154857.00
2011	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00

2012	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
2013	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
2014	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308009 - GARBAGE CLEARANCE	22334928.00
2015	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2016	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308019 - AMMA UNAVAGAM	551250.00
2017	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308020 - FUNERAL RITES	30387.00
2018	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308020 - FUNERAL RITES	110250.00
2019	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
2020	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2021	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Storm water Drains	2308023 - IEC Expenses	243101.00
2022	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2303002 - DIESEL	130552.00



2023	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2303002 - DIESEL	578813.00
2024	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2303002 - DIESEL	6229469.00
2025	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2303005 - SANITARY MATERIALS	525000.00
2026	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2303005 - SANITARY MATERIALS	5105126.00
2027	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2028	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305111 - Solid Waste Management	1102500.00
2029	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305301 - Light Vehicles - Maintenance	4002075.00
2030	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305301 - Light Vehicles - Maintenance	9154857.00
2031	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
2032	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
2033	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00

2034	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308009 - GARBAGE CLEARANCE	22334928.00
2035	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2036	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308019 - AMMA UNAVAGAM	551250.00
2037	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308020 - FUNERAL RITES	30387.00
2038	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308020 - FUNERAL RITES	110250.00
2039	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
2040	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2041	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Street Lighting	2308023 - IEC Expenses	243101.00
2042	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2303002 - DIESEL	130552.00
2043	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2303002 - DIESEL	578813.00
2044	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2303002 - DIESEL	6229469.00
2045	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2303005 - SANITARY MATERIALS	525000.00
2046	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2303005 - SANITARY MATERIALS	5105126.00

2047	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2048	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305111 - Solid Waste Management	1102500.00
2049	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305301 - Light Vehicles - Maintenance	4002075.00
2050	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305301 - Light Vehicles - Maintenance	9154857.00
2051	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
2052	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
2053	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
2054	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308009 - GARBAGE CLEARANCE	22334928.00
2055	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2056	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308019 - AMMA UNAVAGAM	551250.00

2057	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308020 - FUNERAL RITES	30387.00
2058	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308020 - FUNERAL RITES	110250.00
2059	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
2060	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2061	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Subways & Causeways	2308023 - IEC Expenses	243101.00
2062	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2101001 - PAY	551250.00
2063	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2101004 - DEARNESS ALLOWANCE	441000.00
2064	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	110250.00
2065	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2101011 - BONUS	210000.00
2066	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2101011 - BONUS	220500.00
2067	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2102004 - SUPPLY OF UNIFORMS	1157625.00
2068	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Forestry	2102023 - Uniform Stitching Charges for Workers	82688.00
2069	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101001 - PAY	551250.00

2070	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	441000.00
2071	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	110250.00
2072	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101011 - BONUS	210000.00
2073	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2101011 - BONUS	220500.00
2074	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2102004 - SUPPLY OF UNIFORMS	1157625.00
2075	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2102023 - Uniform Stitching Charges for Workers	82688.00
2076	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2303002 - DIESEL	130552.00
2077	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2303002 - DIESEL	578813.00
2078	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2303002 - DIESEL	6229469.00
2079	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	525000.00
2080	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	5105126.00
2081	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2082	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305111 - Solid Waste Management	1102500.00

2083	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	4002075.00
2084	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	9154857.00
2085	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
2086	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
2087	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
2088	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308009 - GARBAGE CLEARANCE	22334928.00
2089	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2090	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	551250.00
2091	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308020 - FUNERAL RITES	30387.00
2092	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308020 - FUNERAL RITES	110250.00

2093	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
2094	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2095	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2308023 - IEC Expenses	243101.00
2096	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Urban Poverty Alleviation	2602006 - MUNICIPAL CONTRIBUTION	110250.00
2097	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2303002 - DIESEL	130552.00
2098	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2303002 - DIESEL	578813.00
2099	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2303002 - DIESEL	6229469.00
2100	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2303005 - SANITARY MATERIALS	525000.00
2101	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2303005 - SANITARY MATERIALS	5105126.00
2102	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2103	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305111 - Solid Waste Management	1102500.00
2104	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305301 - Light Vehicles - Maintenance	4002075.00

2105	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305301 - Light Vehicles - Maintenance	9154857.00
2106	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
2107	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00
2108	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
2109	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308009 - GARBAGE CLEARANCE	22334928.00
2110	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2111	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308019 - AMMA UNAVAGAM	551250.00
2112	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308020 - FUNERAL RITES	30387.00
2113	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308020 - FUNERAL RITES	110250.00
2114	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00



2115	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2116	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308023 - IEC Expenses	243101.00
2117	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2101001 - PAY	551250.00
2118	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2101004 - DEARNESS ALLOWANCE	441000.00
2119	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2101005 - HOUSE RENT ALLOWANCE	110250.00
2120	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2101011 - BONUS	210000.00
2121	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2101011 - BONUS	220500.00
2122	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2102004 - SUPPLY OF UNIFORMS	1157625.00
2123	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2102023 - Uniform Stitching Charges for Workers	82688.00
2124	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2201004 - MOTOR VEHICLE TAX	191442.00
2125	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2204001 - VEHICLE INSURANCE	562171.00
2126	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2206001 - ADVERTISEM ENT CHARGES	55125.00
2127	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2208003 - OTHER EXPENESE	110250.00

2128	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2303002 - DIESEL	130552.00
2129	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2303002 - DIESEL	578813.00
2130	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2303002 - DIESEL	6229469.00
2131	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2303005 - SANITARY MATERIALS	525000.00
2132	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2303005 - SANITARY MATERIALS	5105126.00
2133	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305104 - SANITARY / CONSERVANCY EXPENSES	39819985.00
2134	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305111 - Solid Waste Management	1102500.00
2135	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305301 - Light Vehicles - Maintenance	4002075.00
2136	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305301 - Light Vehicles - Maintenance	9154857.00
2137	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	957212.00
2138	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305303 - OTHER VEHICLES - MAINTENANCE	319070.00

2139	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	133706.00
2140	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308009 - GARBAGE CLEARANCE	22334928.00
2141	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308010 - RUNNING OF SLAUGHTER HOUSES	27563.00
2142	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308019 - AMMA UNAVAGAM	551250.00
2143	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308020 - FUNERAL RITES	30387.00
2144	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308020 - FUNERAL RITES	110250.00
2145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308021 - Anti Filaria / Anti Malaria Operations	4410000.00
2146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308021 - Anti Filaria / Anti Malaria Operations	6867610.00
2147	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Water Supply	2308023 - IEC Expenses	243101.00
2148	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00

2149	2024-2025	General Budget	Revenue Fund	REVENUE	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00
2150	2024-2025	General Budget	Revenue Fund	REVENUE	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00
2151	2024-2025	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00
2152	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00
2153	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	638141.00
2154	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	2552563.00
2155	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	2101015 - SURVEY CHARGES	2552563.00
2156	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Education	2602002 - CMDA	1276281.00
2157	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Electricity	2101015 - SURVEY CHARGES	2552563.00
2158	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602002 - CMDA	1276281.00

2159	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101015 - SURVEY CHARGES	2552563.00
2160	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Property Taxes	2101015 - SURVEY CHARGES	2552563.00
2161	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2101015 - SURVEY CHARGES	2552563.00
2162	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Public Health	2602002 - CMDA	1276281.00
2163	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Roads and Pavement	2101015 - SURVEY CHARGES	2552563.00
2164	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Solid Waste Management	2101015 - SURVEY CHARGES	2552563.00
2165	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Forestry	2101015 - SURVEY CHARGES	2552563.00
2166	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101015 - SURVEY CHARGES	2552563.00
2167	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2602002 - CMDA	1276281.00
2168	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Water Supply	2101015 - SURVEY CHARGES	2552563.00
2169	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	52500.00
2170	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	577500.00

2171	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2172	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2206001 - ADVERTISEM ENT CHARGES	52500.00
2173	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	577500.00
2174	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2175	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM ENT CHARGES	52500.00
2176	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	577500.00
2177	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2178	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	577500.00

2179	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2180	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	577500.00
2181	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2182	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	577500.00
2183	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2184	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	577500.00
2185	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00

2186	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	52500.00
2187	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	577500.00
2188	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	525000.00
2189	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMENTS CHARGES	52500.00
2190	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	577500.00
2191	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	525000.00
2192	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	577500.00
2193	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	525000.00
2194	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	577500.00



2195	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2196	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	577500.00
2197	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2198	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	577500.00
2199	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2200	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	577500.00
2201	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00

2202	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	577500.00
2203	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2204	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1050000.00
2205	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	84000000.00
2206	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	577500.00
2207	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2208	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	577500.00
2209	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00

2210	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	577500.00
2211	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2212	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	577500.00
2213	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2214	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	577500.00
2215	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2216	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	577500.00

2217	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2218	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	577500.00
2219	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2220	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	577500.00
2221	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2222	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1050000.00
2223	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	84000000.00
2224	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	577500.00

2225	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2226	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	577500.00
2227	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2228	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEM ENT CHARGES	52500.00
2229	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	577500.00
2230	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
2231	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1050000.00
2232	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	84000000.00

2233	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	6321003.00
2234	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101003 - DEARNESS PAY	191442.00
2235	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNESS ALLOWANCE	942129.00
2236	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	429054.00
2237	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101006 - CITY COMP. ALLOWANCE	24671.00
2238	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	71023.00
2239	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101008 - OTHER ALLOWANCE	156562.00
2240	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101009 - WAGES - NMR	127628.00
2241	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101010 - WAGES - OTHERS	63814.00
2242	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101011 - BONUS	319070.00
2243	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101012 - EXGRATIA	31906.00

2244	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2245	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2246	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102019 - CONVEYANCE ALLOWANCE	32132.00
2247	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2201004 - MOTOR VEHICLE TAX	63814.00
2248	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2201005 - WATER CESS	6381408.00
2249	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2204001 - VEHICLE INSURANCE	191442.00
2250	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2208003 - OTHER EXPENSES	95721.00
2251	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2252	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2253	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2303002 - DIESEL	446698.00
2254	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2255	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2256	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2257	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305301 - Light Vehicles - Maintenance	1102500.00
2258	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00



2259	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2260	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2261	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2262	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2201004 - MOTOR VEHICLE TAX	63814.00
2263	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2201005 - WATER CESS	6381408.00
2264	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2204001 - VEHICLE INSURANCE	191442.00
2265	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2208003 - OTHER EXPENESE	95721.00
2266	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2267	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2268	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2303002 - DIESEL	446698.00
2269	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2270	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2271	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2272	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2305301 - Light Vehicles - Maintenance	1102500.00
2273	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Amusement	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2274	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Arts & Culture	2201004 - MOTOR VEHICLE TAX	63814.00

2275	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Arts & Culture	2201005 - WATER CESS	6381408.00
2276	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Arts & Culture	2204001 - VEHICLE INSURANCE	191442.00
2277	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Arts & Culture	2208003 - OTHER EXPENESE	95721.00
2278	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2279	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2280	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2303002 - DIESEL	446698.00
2281	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00

2282	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	262500.00
2283	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	4588537.00
2284	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2305301 - Light Vehicles - Maintenance	1102500.00
2285	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Bridges and Flyovers	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2286	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101001 - PAY	6321003.00
2287	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101003 - DEARNESS PAY	191442.00
2288	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101004 - DEARNESS ALLOWANCE	942129.00
2289	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	429054.00
2290	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101006 - CITY COMP. ALLOWANCE	24671.00
2291	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101007 - MEDICAL ALLOWANCE	71023.00

2292	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101008 - OTHER ALLOWANCE	156562.00
2293	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101009 - WAGES - NMR	127628.00
2294	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101010 - WAGES - OTHERS	63814.00
2295	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101011 - BONUS	319070.00
2296	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2101012 - EXGRATIA	31906.00
2297	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2298	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2299	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	32132.00
2300	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2301	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2302	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2303002 - DIESEL	446698.00
2303	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2304	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2305	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2306	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2305301 - Light Vehicles - Maintenance	1102500.00
2307	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Burial and Cremations	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2308	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2309	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2310	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2303002 - DIESEL	446698.00
2311	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2312	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2313	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00

2314	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2305301 - Light Vehicles - Maintenance	1102500.00
2315	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Cattle Pounding	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2316	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2317	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2318	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2303002 - DIESEL	446698.00
2319	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2320	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00



2321	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2322	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	1102500.00
2323	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2324	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2325	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2326	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2303002 - DIESEL	446698.00
2327	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00

2328	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	262500.00
2329	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/METRO WATER BOARD	4588537.00
2330	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2305301 - Light Vehicles - Maintenance	1102500.00
2331	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Education	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2332	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101001 - PAY	6321003.00
2333	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101003 - DEARNESS PAY	191442.00
2334	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101004 - DEARNESS ALLOWANCE	942129.00
2335	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101005 - HOUSE RENT ALLOWANCE	429054.00
2336	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101006 - CITY COMP. ALLOWANCE	24671.00
2337	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101007 - MEDICAL ALLOWANCE	71023.00

2338	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101008 - OTHER ALLOWANCE	156562.00
2339	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101009 - WAGES - NMR	127628.00
2340	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101010 - WAGES - OTHERS	63814.00
2341	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101011 - BONUS	319070.00
2342	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2101012 - EXGRATIA	31906.00
2343	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2344	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2345	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Electricity	2102019 - CONVEYANCE ALLOWANCE	32132.00
2346	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00

2347	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2348	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2349	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2201004 - MOTOR VEHICLE TAX	63814.00
2350	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2201005 - WATER CESS	6381408.00
2351	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	191442.00
2352	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2208003 - OTHER EXPENESE	95721.00
2353	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Finance, Accounts, Audit	2407001 - BANK CHARGES	19145.00
2354	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2355	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2356	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2303002 - DIESEL	446698.00
2357	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2358	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2359	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2360	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2305301 - Light Vehicles - Maintenance	1102500.00
2361	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Hospital Services	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2362	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101001 - PAY	6321003.00

2363	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101003 - DEARNESS PAY	191442.00
2364	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101004 - DEARNESS ALLOWANCE	942129.00
2365	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	429054.00
2366	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101006 - CITY COMP. ALLOWANCE	24671.00
2367	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101007 - MEDICAL ALLOWANCE	71023.00
2368	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101008 - OTHER ALLOWANCE	156562.00
2369	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101009 - WAGES - NMR	127628.00
2370	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101010 - WAGES - OTHERS	63814.00
2371	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101011 - BONUS	319070.00
2372	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2101012 - EXGRATIA	31906.00
2373	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00

2374	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2375	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	32132.00
2376	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2201004 - MOTOR VEHICLE TAX	63814.00
2377	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2201005 - WATER CESS	6381408.00
2378	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2204001 - VEHICLE INSURANCE	191442.00
2379	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2208003 - OTHER EXPENSES	95721.00
2380	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2381	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00

2382	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2303002 - DIESEL	446698.00
2383	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2384	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2385	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2386	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305301 - Light Vehicles - Maintenance	1102500.00
2387	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2388	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2389	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00



2390	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2391	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2392	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2393	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2303002 - DIESEL	446698.00
2394	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2395	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00

2396	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2397	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2305301 - Light Vehicles - Maintenance	1102500.00
2398	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Municipal Markets	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2399	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2400	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2401	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2303002 - DIESEL	446698.00
2402	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00

2403	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2404	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2405	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2305301 - Light Vehicles - Maintenance	1102500.00
2406	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2407	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2408	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2409	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00

2410	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2411	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2412	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2303002 - DIESEL	446698.00
2413	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2414	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2415	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00

2416	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2305301 - Light Vehicles - Maintenance	1102500.00
2417	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2418	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101001 - PAY	6321003.00
2419	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101003 - DEARNESS PAY	191442.00
2420	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101004 - DEARNESS ALLOWANCE	942129.00
2421	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	429054.00
2422	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101006 - CITY COMP. ALLOWANCE	24671.00
2423	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101007 - MEDICAL ALLOWANCE	71023.00
2424	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101008 - OTHER ALLOWANCE	156562.00
2425	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101009 - WAGES - NMR	127628.00
2426	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101010 - WAGES - OTHERS	63814.00
2427	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101011 - BONUS	319070.00

2428	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2101012 - EXGRATIA	31906.00
2429	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2430	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2431	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	32132.00
2432	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2433	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2434	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2303002 - DIESEL	446698.00

2435	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2436	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2437	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2438	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2305301 - Light Vehicles - Maintenance	1102500.00
2439	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2440	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101001 - PAY	6321003.00
2441	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101003 - DEARNESS PAY	191442.00
2442	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101004 - DEARNESS ALLOWANCE	942129.00
2443	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101005 - HOUSE RENT ALLOWANCE	429054.00
2444	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101006 - CITY COMP. ALLOWANCE	24671.00

2445	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101007 - MEDICAL ALLOWANCE	71023.00
2446	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101008 - OTHER ALLOWANCE	156562.00
2447	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101009 - WAGES - NMR	127628.00
2448	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101010 - WAGES - OTHERS	63814.00
2449	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101011 - BONUS	319070.00
2450	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2101012 - EXGRATIA	31906.00
2451	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2452	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2453	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2102019 - CONVEYANCE ALLOWANCE	32132.00



2454	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2455	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2456	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2303002 - DIESEL	446698.00
2457	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2458	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2459	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00

2460	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2305301 - Light Vehicles - Maintenance	1102500.00
2461	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2462	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101001 - PAY	6321003.00
2463	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101003 - DEARNESS PAY	191442.00
2464	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	942129.00
2465	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	429054.00
2466	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101006 - CITY COMP. ALLOWANCE	24671.00
2467	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	71023.00
2468	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101008 - OTHER ALLOWANCE	156562.00
2469	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101009 - WAGES - NMR	127628.00
2470	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101010 - WAGES - OTHERS	63814.00
2471	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101011 - BONUS	319070.00

2472	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2101012 - EXGRATIA	31906.00
2473	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2474	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2475	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	32132.00
2476	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2477	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2478	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2303002 - DIESEL	446698.00

2479	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2480	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2481	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2482	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2305301 - Light Vehicles - Maintenance	1102500.00
2483	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2484	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2485	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00

2486	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2487	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	372878.00
2488	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1575000.00
2489	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3522878.00
2490	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	525000.00
2491	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2492	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00

2493	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2303002 - DIESEL	446698.00
2494	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2495	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2496	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2497	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2305301 - Light Vehicles - Maintenance	1102500.00
2498	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Sewerage	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2499	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2500	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2501	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2303002 - DIESEL	446698.00
2502	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2503	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2504	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2505	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2305301 - Light Vehicles - Maintenance	1102500.00
2506	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slaughter Houses	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2507	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2508	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2509	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2303002 - DIESEL	446698.00
2510	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2511	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2512	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00



2513	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2305301 - Light Vehicles - Maintenance	1102500.00
2514	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2515	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101001 - PAY	6321003.00
2516	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101003 - DEARNESS PAY	191442.00
2517	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	942129.00
2518	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	429054.00
2519	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101006 - CITY COMP. ALLOWANCE	24671.00
2520	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	71023.00
2521	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101008 - OTHER ALLOWANCE	156562.00
2522	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101009 - WAGES - NMR	127628.00
2523	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101010 - WAGES - OTHERS	63814.00
2524	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101011 - BONUS	319070.00

2525	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2101012 - EXGRATIA	31906.00
2526	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2527	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2528	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	32132.00
2529	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2530	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2531	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2303002 - DIESEL	446698.00

2532	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2533	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2534	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2535	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1102500.00
2536	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2537	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2538	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2539	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2303002 - DIESEL	446698.00
2540	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2541	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2542	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2543	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2305301 - Light Vehicles - Maintenance	1102500.00
2544	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2545	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2546	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2547	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2303002 - DIESEL	446698.00
2548	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2549	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2550	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00

2551	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2305301 - Light Vehicles - Maintenance	1102500.00
2552	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2553	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2554	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2555	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2556	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2557	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2558	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2303002 - DIESEL	446698.00
2559	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2560	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2561	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2562	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2305301 - Light Vehicles - Maintenance	1102500.00
2563	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Street Lighting	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2564	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2565	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2566	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2303002 - DIESEL	446698.00
2567	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2568	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2569	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00



2570	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2305301 - Light Vehicles - Maintenance	1102500.00
2571	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2572	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2573	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2574	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2575	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101001 - PAY	6321003.00
2576	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101003 - DEARNESS PAY	191442.00
2577	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101004 - DEARNESS ALLOWANCE	942129.00
2578	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	429054.00
2579	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101006 - CITY COMP. ALLOWANCE	24671.00

2580	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101007 - MEDICAL ALLOWANCE	71023.00
2581	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101008 - OTHER ALLOWANCE	156562.00
2582	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101009 - WAGES - NMR	127628.00
2583	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101010 - WAGES - OTHERS	63814.00
2584	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101011 - BONUS	319070.00
2585	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2101012 - EXGRATIA	31906.00
2586	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2587	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2588	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	32132.00
2589	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	372878.00

2590	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1575000.00
2591	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3522878.00
2592	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Forestry	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	525000.00
2593	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101001 - PAY	6321003.00
2594	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101003 - DEARNESS PAY	191442.00
2595	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	942129.00
2596	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	429054.00
2597	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	24671.00
2598	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	71023.00
2599	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	156562.00
2600	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101009 - WAGES - NMR	127628.00

2601	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	63814.00
2602	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101011 - BONUS	319070.00
2603	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2101012 - EXGRATIA	31906.00
2604	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2605	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2606	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	32132.00
2607	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00

2608	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2609	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2303002 - DIESEL	446698.00
2610	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2611	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2612	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2613	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	1102500.00
2614	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Urban Poverty Alleviation	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2615	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00
2616	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2617	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2303002 - DIESEL	446698.00
2618	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2619	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2620	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00

2621	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2305301 - Light Vehicles - Maintenance	1102500.00
2622	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00
2623	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101001 - PAY	6321003.00
2624	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101003 - DEARNESS PAY	191442.00
2625	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101004 - DEARNESS ALLOWANCE	942129.00
2626	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101005 - HOUSE RENT ALLOWANCE	429054.00
2627	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101006 - CITY COMP. ALLOWANCE	24671.00
2628	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101007 - MEDICAL ALLOWANCE	71023.00
2629	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101008 - OTHER ALLOWANCE	156562.00
2630	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101009 - WAGES - NMR	127628.00
2631	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101010 - WAGES - OTHERS	63814.00
2632	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101011 - BONUS	319070.00

2633	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2101012 - EXGRATIA	31906.00
2634	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	95721.00
2635	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	906161.00
2636	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2102019 - CONVEYANCE ALLOWANCE	32132.00
2637	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2201004 - MOTOR VEHICLE TAX	63814.00
2638	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2201005 - WATER CESS	6381408.00
2639	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2204001 - VEHICLE INSURANCE	191442.00
2640	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2208003 - OTHER EXPENSE	95721.00
2641	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2625000.00



2642	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	8474510.00
2643	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2303002 - DIESEL	446698.00
2644	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1914423.00
2645	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	262500.00
2646	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	4588537.00
2647	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305301 - Light Vehicles - Maintenance	1102500.00
2648	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	638141.00

2649	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00
2650	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2651	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00
2652	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	372878.00
2653	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1575000.00
2654	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3522878.00
2655	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	525000.00
2656	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1914423.00

2657	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	3190703.00
2658	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1276281.00