

ஆவடி மாநகராட்சி Avadi City Municipal Corporation

Detailed Budget

Input Parameter : Budget Type : General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	48235000
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	5276000
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	6455000
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	3588000
5	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	19688000
6	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	34154000
7	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	41358000
8	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	60000
9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	2800000
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	3540000
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	136000
12	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	160000

13	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	450000
14	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401103 - BUILDING LICENCE FEES	8500000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	156000
16	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401201 - FEES FOR FISHERY RIGHTS	3517000
17	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	615000
18	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	615000
19	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	163000
20	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	400000
21	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	400000
22	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401501 - Encroachment Fee	250000
23	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
24	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	5000
25	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401502 - Demolision Charges	500000
26	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402002 - MAGISTERIAL FINES	100000

27	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1404002 - SURVEY FEES	500000
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	680000
29	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407001 - Road Cutting Restoration Charge	1600000
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	32300000
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	32300000
32	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	844000
33	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1601001 - SPECIFIC MAINTENANCE GRANT- CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	48700000
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	1200000
35	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	373638000
36	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	916000
37	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	3000
38	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	4146000

39	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	183000
40	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801001 - DEPOSITS FORFEITED	3743000
41	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	2987000
42	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	424000
43	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	5020000
44	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	2941000
45	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	8726000
46	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	7846000
47	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	3325000
48	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	37585000
49	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	7000000
50	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	2941000
51	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101001 - PAY	2400000
52	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	5000000
53	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	4000000
54	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	4000000
55	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	1314000
56	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	1386000
57	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	6346000
58	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	3229000
59	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	1296000
60	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	13365000
61	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	1386000

62	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101002 - GRADE PAY	630000
63	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	6844000
64	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	6135000
65	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	18764000
66	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	14955000
67	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	6196000
68	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	64235000
69	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	6135000
70	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101004 - DEARNESS ALLOWANCE	4100000
71	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	600000
72	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	700000
73	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2650000
74	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	2500000
75	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	600000
76	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	6600000
77	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	700000
78	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	400000
79	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1000000
80	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	350000

81	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	450000
82	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	400000
83	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1850000
84	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	1500000
85	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101006 - CITY COMP. ALLOWANCE	400000
86	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	5000000
87	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	400000
88	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101006 - CITY COMP. ALLOWANCE	200000
89	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	150000
90	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	200000
91	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	1300000
92	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	600000
93	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000
94	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	4300000
95	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	200000
96	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101007 - MEDICAL ALLOWANCE	60000
97	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	800000
98	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	300000

99	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	2200000
100	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	800000
101	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	200000
102	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	5500000
103	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	300000
104	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101008 - OTHER ALLOWANCE	150000
105	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101009 - WAGES - NMR	800000
106	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	1700000
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	1600000
108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	24000000
109	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1000000
110	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1500000
111	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1200000
112	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	1200000
113	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	1500000
114	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	3000000
115	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	3000000
116	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	500000
117	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	150000
118	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101012 - EXGRATIA	1000000
119	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101012 - EXGRATIA	1500000

120	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	50000
121	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101012 - EXGRATIA	1700000
122	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101012 - EXGRATIA	150000
123	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101012 - EXGRATIA	50000
124	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101014 - INTERIM RELIEF	300000
125	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101014 - INTERIM RELIEF	50000
126	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2101015 - SURVEY CHARGES	500000
127	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	300000
128	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	150000
129	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	350000
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	300000
131	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	150000
132	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	300000
133	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	150000
134	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	100000
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	300000

136	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	150000
137	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	250000
138	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	200000
139	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	150000
140	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	200000
141	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	150000
142	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	150000
143	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	350000
144	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	75000
145	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102004 - SUPPLY OF UNIFORMS	944000
146	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1200000
147	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1200000
148	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	75000
149	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	50000
150	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102005 - HOSPITAL STOPPAGES	150000
151	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102005 - HOSPITAL STOPPAGES	75000

152	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102005 - HOSPITAL STOPPAGES	200000
153	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102005 - HOSPITAL STOPPAGES	200000
154	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102005 - HOSPITAL STOPPAGES	50000
155	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102005 - HOSPITAL STOPPAGES	200000
156	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102005 - HOSPITAL STOPPAGES	75000
157	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102005 - HOSPITAL STOPPAGES	50000
158	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	300000
159	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	75000
160	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	500000
161	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	250000
162	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	200000
163	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	250000
164	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	75000
165	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	200000
166	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	250000

167	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	150000
168	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	200000
169	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102007 - STAFF WELFARE EXPENSES	250000
170	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	150000
171	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102007 - STAFF WELFARE EXPENSES	250000
172	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	150000
173	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102007 - STAFF WELFARE EXPENSES	150000
174	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
175	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
176	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
177	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	300000
178	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
179	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	300000
180	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	150000

181	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
182	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	590000
183	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
184	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1843000
185	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	25000
186	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1861000
187	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
188	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000
189	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000

190	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000
191	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	850000
192	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
193	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000
194	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
195	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000
196	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	30000
197	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1055000

198	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	48000
199	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2594000
200	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	811000
201	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12000
202	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	811000
203	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	48000
204	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	126000

205	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1393000
206	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	741000
207	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	3845000
208	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1846000
209	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	341000
210	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	1846000
211	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	741000
212	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	183000
213	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102016 - Dust Allowance	50000
214	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102016 - Dust Allowance	100000
215	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102016 - Dust Allowance	100000
216	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102016 - Dust Allowance	50000

217	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	42254000
218	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	3213000
219	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	30000
220	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201005 - WATER CESS	550000
221	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201005 - WATER CESS	550000
222	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	800000
223	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1076000
224	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	500000
225	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	1300000
226	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	30000
227	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	65000
228	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	3230000
229	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	150000
230	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203002 - CONVEYANCE CHARGES	150000

231	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203003 - TRANSFER TRAVEL EXPENSES	150000
232	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	230000
233	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1500000
234	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	926000
235	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	431080
236	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
237	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
238	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205201 - ARCHITECT CHARGES	150000
239	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEMEN T CHARGES	3000000
240	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206003 - EXHIBITIONS	150000
241	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	150000
242	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208001 - CASH AWARDS & PRIZES	150000
243	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	1350000
244	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	7500000
245	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	15000000
246	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	23800000
247	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	50000

248	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	500000
249	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	900000
250	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	29000000
251	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	20000000
252	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	800000
253	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	17500000
254	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	33700000
255	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	33700000
256	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	250000
257	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	250000

258	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
259	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
260	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	13000000
261	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	15000000
262	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	2500000
263	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000
264	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000
265	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2500000
266	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	2500000

267	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	22500000
268	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	22500000
269	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	300000
270	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	350000
271	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	7111000
272	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	250000
273	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2500000
274	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2500000
275	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	8000000
276	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	250000

277	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	150000
278	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	150000
279	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	250000
280	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	167000
281	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	167000
282	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	167000
283	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	21000000
284	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	21000000
285	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	21000000
286	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000
287	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000
288	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	150000

289	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	150000
290	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	150000
291	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	150000
292	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	150000
293	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	150000
294	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	150000
295	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	150000
296	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308003 - REMOVAL OF DEBRIS	550000
297	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	150000
298	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308007 - EXPENSES ON OPENING CEREMONIES	250000
299	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308008 - RUNNING OF LIBRARIES / READING ROOMS	148000

300	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	12500000
301	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	250000
302	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308012 - RUNNING EXPENSES OF CREMATORIA	150000
303	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1600000
304	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308014 - NATURAL CALAMITIES	150000
305	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	840000
306	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	25000000
307	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403002 - INTEREST ON LOANS FROM MUDF	1489000
308	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	9994000
309	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	20000000
310	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	5000000
311	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2405001 - INTEREST CHARGED BY THE BANK	2000
312	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	2000
313	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	6000000
314	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2501001 - ELECTION EXPENSES	5000000

315	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	150000
316	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503001 - FAMILY WELFARE PROGRAMME	150000
317	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503002 - MASS IMMUNISATION PROGRAMME	550000
318	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503003 - AIDS CONTROL PROGRAMME	150000
319	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2602002 - CMDA	415000
320	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602004 - TNIUS	100000
321	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	1200000
322	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2901002 - CONTRIBUTION TO CAPITAL FUND	38454000
323	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	62451000
324	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3111003 - CAPITAL FUND	12188000
325	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	1000000
326	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303002 - LOAN FROM TUFIDCO	5000000
327	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	3501002 - SURVEY CHARGES - PAYABLE	1000000
328	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	550000

329	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	150000
330	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	90000
331	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	12141000
332	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	12141000
333	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	30000000
334	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4101001 - LAND -GROSS BLOCK	15000000
335	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	9700000
336	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	38300000
337	2017-2018	General Budget	Revenue Fund	ENGINEERING	Building Regulation	4102001 - BUILDINGS - GROSS BLOCK	30000000
338	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	148547000
339	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	100324000
340	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	1500000

341	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	45000000
342	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	45000000
343	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	62500000
344	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	62500000
345	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	17000000
346	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	17000000
347	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5000000

348	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	650000
349	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	4000000
350	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	4000000
351	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
352	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1000000
353	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1000000
354	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1000000
355	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	32500000
356	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000
357	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000
358	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	900000
359	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000
360	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	2500000

361	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	5000000
362	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	500000
363	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	2500000
364	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	6000000
365	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	650000
366	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	15600000
367	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	14200000
368	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000
369	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
370	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	29317000
371	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000

372	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	16720000
373	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	2883000
374	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	4087000
375	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2786000
376	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	800000
377	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	150000
378	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	6455000
379	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	5379000
380	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	29077000
381	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	1757000
382	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1407018 - Building Plan Application Fee	115000
383	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2308019 - AMMA UNAVAGAM	5110000
384	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	2584000

385	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	2154000
386	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	1464000
387	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401403 - Other Development Charges	2200000
388	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1408004 - Open Site Reservation Charges	39000000
389	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1501203 - Sale of Others	2516000
390	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104005 - Provident Fund Contribution to Municipal Employees	1814000
391	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104006 - Other Contribution to Municipal Employees	1947000
392	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	750000
393	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203004 - Travel Expense - Municipal Council	150000
394	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203005 - Refreshment Expenses	150000
395	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305111 - Solid Waste Management	550000
396	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	25000
397	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4106003 - Other equipments - GROSS BLOCK	30000000
398	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
399	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	65000

400	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
401	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
402	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
403	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000
404	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	550000
405	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	1401404 - LAYOUT SUBDIVISION FEE	250000