ஆவடி மாநகராட்சி

Avadi City Municipal Corporation Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :26-Dec-2019 18:47:31

| S.No. | Financial | Budget | Fund Name | Section | Function | Account Head | Budget |
|--------|-----------|---------|-----------------|----------|----------------|-------------------|----------|
| 3.110. | Year | Type | Fulla Name | Section | runction | Account nead | Amount |
| 1 | 2018-2019 | General | Revenue Fund | REVENUE | Property Taxes | 1100101 - | 52500000 |
| | | Budget | | | , , | PROPERTY TAX | |
| | | J | | | | - RESIDENTIAL | |
| | | | | | | | |
| 2 | 2018-2019 | General | Revenue Fund | REVENUE | Property Taxes | 1100102 - | 6000000 |
| | | Budget | | | | PROPERTY TAX | |
| | | | | | | - COMMERCIAL | |
| | | | | | | | |
| 3 | 2018-2019 | General | Revenue Fund | REVENUE | Property Taxes | 1100103 - | 7000000 |
| | | Budget | | | | Property Tax - | |
| | | | | | | Industrial | |
| 4 | 2018-2019 | General | Revenue Fund | REVENUE | Property Taxes | 1100104 - | 4200000 |
| | | Budget | | | | Property Tax - | |
| | | | | | | Vacant Sites | |
| 5 | 2018-2019 | General | Revenue Fund | REVENUE | Property Taxes | 1100601 - | 2200000 |
| | | Budget | | | | Education Tax - | |
| | | | | | | Residential | |
| 6 | 2018-2019 | General | Revenue Fund | REVENUE | Professional | 1101001 - | 4000000 |
| | | Budget | | | Tax | PROFESSIONAL | |
| | | | | | | TAX | |
| 7 | 2018-2019 | General | Revenue Fund | REVENUE | Other Taxes | 1201001 - | 43500000 |
| | | Budget | | | | DUTY ON | |
| | | | | | | TRANSFER OF | |
| | | | | | | PROPERTY | |
| 8 | 2018-2019 | General | Revenue Fund | REVENUE | Other Taxes | 1201002 - | 500000 |
| | | Budget | | | | ENTERTAINME | |
| | 2010 2010 | Caranal | Davis and Front | DEVENUE | NAini.a.al | NT TAX | 2000000 |
| 9 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal | 1301001 - | 3000000 |
| | | Budget | | | Markets | RENT FROM | |
| | | | | | | SHOPPING | |
| | | | | | | COMPLEX/MAR | |
| 10 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal | KETS 1301003 - | 5000000 |
| 10 | 2010-2013 | Budget | Nevellue Fullu | NEVENUE | Markets | MARKET FEES - | 3000000 |
| | | buuget | | | iviai kets | DAILY MARKET | |
| | | | | | | DAILY WARKET | |
| 11 | 2018-2019 | General | Revenue Fund | REVENUE | Public | 1308005 - Pay | 140000 |
| | | Budget | | | Convenience | And Use Toilet | |
| | | | | | | | |
| 12 | 2018-2019 | General | Revenue Fund | TOWN | City & Town | 1401001 - | 168000 |
| | | Budget | | PLANNING | Planning | CONTRACTORS/ | |
| | | = | | | | SUPPLIERS/LICE | |
| | | | | | | NSED | |
| | | | | | | SURVEYORS/PL | |
| | | | | | | UMBERS/OTHE | |
| | | | | | | RS | |

| 13 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401101 - D&O Trade Licence Fees | 550000 |
|----|-----------|-------------------|--------------|------------------|-----------------------------|--|---------|
| 14 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401103 - BUILDING LICENCE FEES | 8925000 |
| 15 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Slaughter Houses | 1401104 - Fees for Slaughter House | 250000 |
| 16 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Lakes and Ponds | 1401201 - FEES FOR FISHERY RIGHTS | 3600000 |
| 17 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 650000 |
| 18 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 1401301 - COPY APPLICATION FEES | 645750 |
| 19 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 0 |
| 20 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 1401302 - BIRTH & DEATH CERTIFICATE FEES | 400000 |
| 21 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 1401303 - OTHER CERTIFICATE FEES | 420000 |
| 22 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 1401303 - OTHER CERTIFICATE FEES | 420000 |
| 23 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401501 - Encroachment Fee | 262500 |
| 24 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | 6000 |
| 25 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1402001 - Penalty & Bank Charges For Dishonoured Cheques | 10000 |

| 26 | 2018-2019 | General | Revenue Fund | TOWN | City & Town | 1401502 - | 525000 |
|----------|-----------|---------|---------------|---------------|------------------|----------------|-----------|
| | | Budget | | PLANNING | Planning | Demolision | |
| | | _ | | | _ | Charges | |
| 27 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 1402002 - | 105000 |
| | | Budget | | | | MAGISTERIAL | |
| | | | | | | FINES | |
| 28 | 2018-2019 | General | Revenue Fund | TOWN | City & Town | 1404002 - | 525000 |
| | | Budget | | PLANNING | Planning | SURVEY FEES | |
| 29 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 1405009 - | 714000 |
| | | Budget | | | | OTHER USER | |
| | | | | | | CHARGES | |
| 30 | 2018-2019 | General | Revenue Fund | TOWN | City & Town | 1407001 - | 1680000 |
| | | Budget | | PLANNING | Planning | Road Cutting | |
| | | | | | | Restoration | |
| | | | | | | Charge | |
| 31 | 2018-2019 | General | Water Supply | ENGINEERING | Municipal Body | 1407002 - | 100000000 |
| | 2010 2013 | Budget | and Drainage | Z. (G.) (Z.) | iviamorpai body | Initial Amount | 10000000 |
| | | Dauget | Fund | | | for New Water | |
| | | | Tuna | | | Supply | |
| | | | | | | Connections | |
| | | | | | | Connections | |
| 32 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 1407002 - | 100000000 |
| 32 | 2018-2019 | Budget | and Drainage | LINGINELINING | water Supply | Initial Amount | 100000000 |
| | | buuget | Fund | | | for New Water | |
| | | | Fullu | | | | |
| | | | | | | Supply | |
| | | | | | | Connections | |
| 33 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 1407002 - | 100000000 |
| | 2010 2013 | Budget | and Drainage | ENGINEERING | water suppry | Initial Amount | 10000000 |
| | | Duaget | Fund | | | for New Water | |
| | | | Tullu | | | Supply | |
| | | | | | | Connections | |
| | | | | | | Connections | |
| 34 | 2018-2019 | General | Water Supply | ENGINEERING | Municipal Body | 1407003 - | 100000000 |
| 34 | 2010 2013 | Budget | and Drainage | ENGINEERING | ivianicipai body | INITIAL | 10000000 |
| | | Duuget | Fund | | | AMOUNT FOR | |
| | | | Tullu | | | DRAINAGE | |
| | | | | | | CONNECTIONS | |
| | | | | | | CONNECTIONS | |
| 35 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 1407003 - | 100000000 |
| | 2010 2013 | Budget | and Drainage | LIVOINELIMIVO | vvater suppry | INITIAL | 100000000 |
| | | Duuget | Fund | | | AMOUNT FOR | |
| | | | Tullu | | | DRAINAGE | |
| | | | | | | CONNECTIONS | |
| | | | | | | CONNECTIONS | |
| 36 | 2018-2019 | General | Water Supply | ENGINEERING | Sewerage | 1407003 - | 100000000 |
| | 2010 2019 | Budget | and Drainage | LIVERING | Jewerage | INITIAL | 10000000 |
| | | Dauget | Fund | | | AMOUNT FOR | |
| | | | Fullu | | | DRAINAGE | |
| | | | | | | | |
| | | | | | | CONNECTIONS | |
| 37 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 1408003 - | 2000000 |
| " | 2010-2019 | Budget | nevenue i unu | GLINLINAL | , anning a dioli | Misc. | 2000000 |
| | | Duuget | | | | Recoveries | |
| <u> </u> | L | L | <u> </u> | <u> </u> | <u> </u> | MECOVELIES | |

| | 38 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1601003 - | 1260000 |
|----|------------|-----------|---------|----------------|--------------|------------------------|---------------|------------|
| | | | Budget | | | Accounts, Audit | GRANTS FROM | |
| | | | | | | | STATE | |
| L | | | | | | | GOVERNMENT | |
| | 39 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1601004 - | 392319900 |
| | | | Budget | | | Accounts, Audit | DEVOLUTION | |
| | | | | | | | FUND | |
| | | | | | | | (INCLUDING | |
| | | | | | | | STATE FINANCE | |
| | | | | | | | COMMISSION | |
| | | | | | | | | |
| | | | | | | | FUND) | |
| - | 40 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1701001 - | 961800 |
| | | | Budget | | | Accounts, Audit | | |
| | | | 244860 | | | , 1000 arres, 7 ta are | INVESTMENTS | |
| | | | | | | | / FIXED | |
| | | | | | | | ' | |
| ŀ | 44 | 2010 2010 | C l | Davis Fried | CENEDAL | Fi | DEPOSITS | 2200 |
| | 41 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1702001 - | 3200 |
| | | | Budget | | | Accounts, Audit | | |
| Ļ | | | | | | | SHARES | |
| | 42 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1711001 - | 4353000 |
| | | | Budget | | | Accounts, Audit | INTEREST | |
| | | | | | | | FROM BANK | |
| | 43 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1712001 - | 192150 |
| | | | Budget | | | Accounts, Audit | INTEREST ON | |
| | | | | | | , | STAFF | |
| | | | | | | | ADVANCES | |
| F | 44 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1801001 - | 3930150 |
| | 77 | 2010 2013 | Budget | Neveriae i ana | GENERAL | Accounts, Audit | | 3330130 |
| | | | buuget | | | Accounts, Addit | | |
| F | 45 | 2018-2019 | Conoral | Revenue Fund | CENEDAL | Finance | FORFEITED | 2426250 |
| | 45 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1801101 - | 3136350 |
| | | | Budget | | | Accounts, Audit | | |
| Ļ | | | | | | | LAPSED | |
| | 46 | 2018-2019 | General | Revenue Fund | GENERAL | Finance, | 1808001 - | 4000000 |
| | | | Budget | | | Accounts, Audit | OTHER INCOME | |
| _ | 47 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101001 - PAY | 141215000 |
| | 77 | 2010 2013 | Budget | nevenue i unu | HEALTH | / tarriirii stration | 2101001 1711 | 141213000 |
| F | 48 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101001 - PAY | 25000000 |
| | 40 | 2010-2019 | Budget | Nevenue i unu | LINGINEERING | Administration | 2101001 - FAT | 23000000 |
| r | 49 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101001 - PAY | 20000000 |
| | | | Budget | | | | | |
| r | 50 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101001 - PAY | 20924000 |
| | | | Budget | and Drainage | | | | |
| | | | Budget | Fund | | | | |
| F | 51 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101001 - PAY | 8000000 |
| | 31 | 2010 2013 | Budget | Neveriae i ana | PLANNING | Administration | 2101001 TAT | 000000 |
| ŀ | E2 | 2019 2010 | | Revenue Fund | | Administration | 2101001 - PAY | 22026000 |
| | 52 | 2018-2019 | General | nevenue rund | GENERAL | Administration | 7101001 - PAY | 33836000 |
| ŀ | 5 0 | 2040 2046 | Budget | | DUELLO | A 1 | 2404002 | 4.00=1=1=1 |
| | 53 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101002 - | 16075150 |
| ļ | | | Budget | | HEALTH | | GRADE PAY | |
| | 54 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101002 - | 1311900 |
| L | | | Budget | | | | GRADE PAY | |
| ĺ | 55 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101002 - | 500000 |
| -1 | | | Budget | | | | GRADE PAY | |

| 56 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101002 - | 2759400 |
|----|-----------|---------|--------------|--|----------------|----------------|----------|
| | | Budget | and Drainage | | | GRADE PAY | |
| | | | Fund | | | | |
| 57 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101002 - | 661500 |
| | | Budget | | PLANNING | | GRADE PAY | |
| 58 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101002 - | 6346000 |
| | | Budget | | | | GRADE PAY | |
| 59 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101004 - | 14121500 |
| | | Budget | | HEALTH | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 60 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101004 - | 2000000 |
| | | Budget | | | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 61 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101004 - | 2000000 |
| | | Budget | | | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 62 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101004 - | 2092400 |
| | | Budget | and Drainage | | | DEARNESS | |
| | | | Fund | | | ALLOWANCE | |
| 63 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101004 - | 1000000 |
| | | Budget | | PLANNING | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 64 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101004 - | 5075400 |
| | | Budget | | | | DEARNESS | |
| | | | | | | ALLOWANCE | |
| 65 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101005 - | 18200000 |
| | | Budget | | HEALTH | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 66 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101005 - | 2000000 |
| | | Budget | | | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 67 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101005 - | 3200000 |
| | | Budget | | | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 68 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101005 - | 2800000 |
| | | Budget | and Drainage | | | HOUSE RENT | |
| | | | Fund | | | ALLOWANCE | |
| 69 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101005 - | 800000 |
| | | Budget | | PLANNING | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 70 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101005 - | 2782500 |
| | | Budget | | | | HOUSE RENT | |
| | | | | | | ALLOWANCE | |
| 71 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101006 - CITY | 13000000 |
| | | Budget | | HEALTH | | COMP. | |
| | | | | | | ALLOWANCE | |
| 72 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101006 - CITY | 1000000 |
| | | Budget | | | | COMP. | |
| | | | | | | ALLOWANCE | |
| 73 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101006 - CITY | 500000 |
| | | Budget | | | | COMP. | |
| | | | | | | ALLOWANCE | |
| 74 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101006 - CITY | 1600000 |
| | | Budget | and Drainage | | | COMP. | |
| | | | Fund | <u> </u> | | ALLOWANCE | |

| 75 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2101006 - CITY COMP. | 400000 |
|----|-------------|-------------------|----------------|------------------|-----------------|-------------------------|----------|
| | | Dauget | | LAMMING | | ALLOWANCE | |
| 76 | 5 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101006 - CITY | 1942500 |
| ' | 2010-2013 | Budget | Revenue i una | GENERAL | Administration | COMP. | 1342300 |
| | | Duuget | | | | ALLOWANCE | |
| 77 | 7 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101007 - | 14700000 |
| ' | 2016-2019 | | Revenue Fund | | Aummstration | | 14700000 |
| | | Budget | | HEALTH | | MEDICAL | |
| | 2010 2010 | Carranal | Davis Timed | ENCINEEDING | A -l | ALLOWANCE | 500000 |
| 78 | 3 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101007 - | 500000 |
| | | Budget | | | | MEDICAL | |
| | 2040 2040 | | | DEVENUE. | A 1 | ALLOWANCE | 200000 |
| 79 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101007 - | 300000 |
| | | Budget | | | | MEDICAL | |
| | | | | | | ALLOWANCE | |
| 80 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101007 - | 1200000 |
| | | Budget | and Drainage | | | MEDICAL | |
| | | | Fund | | | ALLOWANCE | |
| 83 | 1 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101007 - | 250000 |
| | | Budget | | PLANNING | | MEDICAL | |
| | | | | | | ALLOWANCE | |
| 82 | 2 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101007 - | 1365000 |
| | | Budget | | | | MEDICAL | |
| | | | | | | ALLOWANCE | |
| 83 | 3 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101008 - | 12600000 |
| | | Budget | | HEALTH | | OTHER | |
| | | | | | | ALLOWANCE | |
| 84 | 1 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2101008 - | 1000000 |
| | | Budget | | | | OTHER | |
| | | | | | | ALLOWANCE | |
| 85 | 5 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101008 - | 200000 |
| | | Budget | | | | OTHER | |
| | | _ | | | | ALLOWANCE | |
| 86 | 5 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2101008 - | 51700000 |
| | | Budget | and Drainage | | | OTHER | |
| | | | Fund | | | ALLOWANCE | |
| 87 | 7 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101008 - | 157500 |
| | | Budget | | PLANNING | | OTHER | |
| | | | | | | ALLOWANCE | |
| 88 | 3 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101008 - | 2310000 |
| | | Budget | | 02.1212 | | OTHER | |
| | | Baaget | | | | ALLOWANCE | |
| 89 | 9 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101009 - | 53500000 |
| | 2010 2013 | Budget | Revenue i una | HEALTH | Administration | WAGES - NMR | 3330000 |
| 90 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101009 - | 2000000 |
|) | 2018-2019 | | Revenue i unu | HEALTH | rubiic rieaitii | WAGES - NMR | 2000000 |
| 9: | 1 2018-2019 | Budget General | Revenue Fund | PUBLIC | Administration | 2101010 - | 15000000 |
| 9. | 2010-2019 | Budget | Revenue Fund | HEALTH | Auministration | WAGES - | 13000000 |
| | | Buuget | | IILALIII | | | |
| 92 | 2 2018-2019 | General | Revenue Fund | ENGINEEDING | Administration | OTHERS | 1000000 |
| 94 | 2019-2019 | | neveriue Furia | ENGINEERING | Auministration | 2101010 - | 10000000 |
| | | Budget | | | | WAGES - | |
| | 2040 2040 | C | D | DUDUG | Dulett 11 111 | OTHERS | 400000 |
| 93 | 3 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101010 - | 1000000 |
| | | Budget | | HEALTH | | WAGES - | |
| | | | | | | OTHERS | |

| 94 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101010 - | 2000000 |
|----------|-----------|---------|-------------------|-----------|----------------|------------------|---------|
| | | Budget | | HEALTH | | WAGES - | |
| | | | | | | OTHERS | |
| 95 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101010 - | 2000000 |
| | 2010 2013 | Budget | The verifie i and | HEALTH | T done riculti | WAGES - | 2000000 |
| | | Duuget | | IILALIII | | OTHERS | |
| 96 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101010 - | 1500000 |
| 90 | 2016-2019 | | Revenue Funu | | Fublic Health | | 1300000 |
| | | Budget | | HEALTH | | WAGES - | |
| 0.7 | 2010 2010 | | 5 5 1 | 5115116 | 5 11: 11 1:1 | OTHERS | 250000 |
| 97 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101010 - | 2500000 |
| | | Budget | | HEALTH | | WAGES - | |
| | | | | | | OTHERS | |
| 98 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2101011 - | 100000 |
| | | Budget | | | | BONUS | |
| 99 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101011 - | 500000 |
| | | Budget | | HEALTH | | BONUS | |
| 100 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2101011 - | 1000000 |
| | | Budget | | | | BONUS | |
| 101 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2101011 - | 800000 |
| | | Budget | | HEALTH | | BONUS | |
| 102 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101012 - | 3360000 |
| | 2010 2010 | Budget | | HEALTH | 7.0 | EXGRATIA | 333333 |
| 103 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101012 - | 52500 |
| 103 | 2010-2013 | Budget | inevenue i unu | PLANNING | Administration | EXGRATIA | 32300 |
| 104 | 2018-2019 | General | Revenue Fund | | Administration | t | 1050000 |
| 104 | 2018-2019 | | Revenue runa | GENERAL | Auministration | 2101012 - | 1030000 |
| 105 | 2040 2040 | Budget | 5 5 1 | DEVENUE. | | EXGRATIA | 53500 |
| 105 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2101012 - | 52500 |
| | | Budget | | | | EXGRATIA | |
| 106 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2101014 - | 315000 |
| | | Budget | | HEALTH | | INTERIM RELIEF | |
| 107 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2101014 - | 52500 |
| 107 | 2010 2013 | Budget | Neveriae i ana | PLANNING | Administration | INTERIM RELIEF | 32300 |
| | | Buuget | | FLAMMING | | INTERNIVI RELIEI | |
| 108 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2102001 - | 630000 |
| | | Budget | | HEALTH | | MEDICAL | |
| | | Dauget | | 112/12111 | | REIMBURSEME | |
| | | | | | | NT | |
| 109 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2102001 - | 105000 |
| 103 | 2010-2013 | Budget | inevenue i unu | PLANNING | Administration | MEDICAL | 103000 |
| | | buuget | | FLAMMING | | REIMBURSEME | |
| | | | | | | | |
| 440 | 2010 2010 | | | 05115041 | | NT | 267522 |
| 110 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2102001 - | 367500 |
| | | Budget | | | | MEDICAL | |
| | | | | | | REIMBURSEME | |
| | | | | | | NT | |
| 111 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2102001 - | 157500 |
| | | Budget | | | | MEDICAL | |
| | | | | | | REIMBURSEME | |
| | | | | | | NT | |
| 112 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2102002 - | 420000 |
| | | Budget | | HEALTH | | LEAVE TRAVEL | |
| | | | | | | CONCESSION | |
| | | | | | | | |
| <u> </u> | ļ | ļ | ! | <u> </u> | 1 | | |

| 113 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 157500 |
|-----|-----------|-------------------|--------------|------------------|----------------|--|---------|
| 114 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102002 - LEAVE TRAVEL CONCESSION | 262500 |
| 115 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102002 - LEAVE TRAVEL CONCESSION | 157500 |
| 116 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102004 - SUPPLY OF UNIFORMS | 2400000 |
| 117 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102004 - SUPPLY OF UNIFORMS | 52500 |
| 118 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102004 - SUPPLY OF UNIFORMS | 991200 |
| 119 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 100000 |
| 120 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102004 - SUPPLY OF UNIFORMS | 800000 |
| 121 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102005 - HOSPITAL STOPPAGES | 420000 |
| 122 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102005 - HOSPITAL STOPPAGES | 52500 |
| 123 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Municipal Body | 2102005 - HOSPITAL STOPPAGES | 210000 |
| 124 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102005 - HOSPITAL STOPPAGES | 52500 |
| 125 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 500000 |
| 126 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 210000 |
| 127 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102006 - TRAINING PROGRAMME EXPENSES | 5250000 |
| 128 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2102006 - TRAINING PROGRAMME EXPENSES | 500000 |

| 129 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2102006 - | 210000 |
|-----|-----------|---------|----------------|-----------|-------------------|--------------|---------|
| | | Budget | | | | TRAINING | |
| | | J | | | | PROGRAMME | |
| | | | | | | EXPENSES | |
| 130 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2102007 - | 525000 |
| | | Budget | | HEALTH | | STAFF | |
| | | | | | | WELFARE | |
| | | | | | | EXPENSES | |
| 131 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2102007 - | 157500 |
| | | Budget | | PLANNING | | STAFF | |
| | | _ | | | | WELFARE | |
| | | | | | | EXPENSES | |
| 132 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2102007 - | 210000 |
| | | Budget | | | | STAFF | |
| | | | | | | WELFARE | |
| | | | | | | EXPENSES | |
| 133 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | | 157500 |
| | | Budget | | | , | STAFF | |
| | | Baabet | | | | WELFARE | |
| | | | | | | EXPENSES | |
| 134 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2102008 - | 600000 |
| 134 | 2010-2013 | Budget | Revenue i unu | HEALTH | Administration | OTHER | 000000 |
| | | buuget | | IILALIII | | MISCELLANEOU | |
| | | | | | | | |
| 125 | 2018-2019 | General | Revenue Fund | TOWN | Administration | S BENEFITS | 157500 |
| 135 | 2018-2019 | | Revenue Fund | | Auministration | 2102008 - | 15/500 |
| | | Budget | | PLANNING | | OTHER | |
| | | | | | | MISCELLANEOU | |
| 106 | 2010 2010 | 0 1 | | 05115041 | | S BENEFITS | 525000 |
| 136 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2102008 - | 525000 |
| | | Budget | | | | OTHER | |
| | | | | | | MISCELLANEOU | |
| 407 | 2010 2010 | 0 1 | | 55./515 | | S BENEFITS | 457500 |
| 137 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2102008 - | 157500 |
| | | Budget | | | | OTHER | |
| | | | | | | MISCELLANEOU | |
| | | | | | | S BENEFITS | |
| 138 | 2018-2019 | General | Revenue Fund | TOWN | Administration | 2102010 - | 105000 |
| | | Budget | | PLANNING | | HEALTH | |
| | | | | | | INSURANCE | |
| | | | | | | LOCAL BODY | |
| | | | | | | CONTRIBUTION | |
| | | | | | | | |
| 139 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2102010 - | 1935150 |
| | | Budget | | | | HEALTH | |
| | | | | | | INSURANCE | |
| | | | | | | LOCAL BODY | |
| | | | | | | CONTRIBUTION | |
| 140 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2102010 - | 26250 |
| 140 | 2010-2019 | Budget | Nevellue Fullu | IVEATINGE | iviuiiicipai budy | HEALTH | 20230 |
| | | Duuget | | | | | |
| | | | | | | INSURANCE | |
| | | | | | | LOCAL BODY | |
| | | | | | | CONTRIBUTION | |
| | <u> </u> | | <u> </u> | | | | |

| 141 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 350000 |
|-----|-----------|-------------------|--------------|------------------|----------------|---|---------|
| 142 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 31500 |
| 143 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 892500 |
| 144 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME | 21000 |
| 145 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 1703100 |
| 146 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 132300 |
| 147 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 2723700 |
| 148 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION | 12600 |

| 149 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 192150 |
|-----|-----------|-------------------|------------------------------|------------------|----------------|---|----------|
| 150 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 4037250 |
| 151 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 3600000 |
| 152 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 2102015 - CPF MANAGEMENT CONTRIBUTION | 358050 |
| 153 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 3500000 |
| 154 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102015 - CPF MANAGEMENT CONTRIBUTION | 300000 |
| 155 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES | 44366700 |
| 156 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2104001 - LEAVE ENCASHMENT | 3373650 |
| 157 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2201004 - MOTOR VEHICLE TAX | 2000000 |
| 158 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Electricity | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 15000000 |
| 159 | 2018-2019 | General Budget | Elementary Education Fund | ENGINEERING | Electricity | 2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS | 500000 |

| 160 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2201201 - | 1000000 |
|------|-----------|---------|---------------|-------------|-------------------|--------------|--------------|
| | | Budget | | | | TELEPHONE | |
| | | | | | | CHARGES | |
| 161 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2201201 - | 1129800 |
| | | Budget | | | | TELEPHONE | |
| | | | | | | CHARGES | |
| 162 | 2018-2019 | General | Revenue Fund | GENERAL | Municipal Body | 2201202 - | 1365000 |
| | | Budget | | | | INTERNET | |
| | | J | | | | CHARGES | |
| 163 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2201203 - | 60000 |
| 100 | 2010 2010 | Budget | | 02.1212 | | POSTAGE AND | 00000 |
| | | Budget | | | | TELEGRAM | |
| | | | | | | AND FAX | |
| | | | | | | | |
| | | | | | | CHARGES | |
| 164 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2202001 - | 68250 |
| 104 | 2016-2019 | | Revenue Fund | GLINERAL | Auministration | BOOKS AND | 08230 |
| | | Budget | | | | | |
| | | | | | | PERIODICALS | |
| | | | | | | AND | |
| | | | | | | MAGAZINES | |
| 165 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2202101 - | 3391500 |
| | | Budget | | | | STATIONERY | |
| | | | | | | AND PRINTING | |
| | | | | | | | |
| 166 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | | 100000 |
| | | Budget | | | | STATIONERY | |
| | | | | | | AND PRINTING | |
| 4.67 | 2010 2010 | 0 1 | | DE1/51/15 | | 2222424 | 500000 |
| 167 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2202101 - | 500000 |
| | | Budget | | | | STATIONERY | |
| | | | | | | AND PRINTING | |
| 168 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2202101 - | 100000 |
| 108 | 2018-2019 | | Revenue i unu | KEVENOL | Administration | STATIONERY | 100000 |
| | | Budget | | | | | |
| | | | | | | AND PRINTING | |
| 169 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2203001 - | 200000 |
| 103 | 2010 2013 | Budget | nevenue i una | GENTEROVE | / diffinistration | TRAVEL | 200000 |
| | | Dauget | | | | EXPENSES | |
| 170 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2203002 - | 157500 |
| 170 | 2018-2019 | | Revenue i unu | GLIVEIVAL | Administration | CONVEYANCE | 137300 |
| | | Budget | | | | | |
| 171 | 2010 2010 | C | D | CENEDAL | A -l : : -t t: | CHARGES | 457500 |
| 171 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2203003 - | 157500 |
| | | Budget | | | | TRANSFER | |
| | | | | | | TRAVEL | |
| | | | | | | EXPENSES | |
| 172 | 2018-2019 | General | Revenue Fund | PUBLIC | Municipal Body | 2204001 - | 1800000 |
| | | Budget | | HEALTH | | VEHICLE | |
| | | | | | | INSURANCE | |
| 173 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2204001 - | 400000 |
| | | Budget | | | | VEHICLE | |
| | | _ | | | | INSURANCE | |
| 174 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 2204001 - | 600000 |
| | | Budget | and Drainage | | | VEHICLE | - |
| | | J - 1 | Fund | | | INSURANCE | |
| | I | 1 | . 3113 | 1 | 1 | | |

| 175 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2204001 - | 2000000 |
|-----|-----------|---------|-----------------|-------------|------------------|--------------|---------|
| | | Budget | | HEALTH | | VEHICLE | |
| | | _ | | | | INSURANCE | |
| 176 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2205001 - | 972300 |
| | | Budget | | | | STATUTORY | |
| | | | | | | AUDIT FEES | |
| 177 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2205002 - | 600000 |
| | | Budget | | | | INTERNAL | |
| | | g | | | | AUDIT FEES | |
| 178 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2205102 - | 100000 |
| 1,0 | 2010 2013 | Budget | nevenue runu | HEALTH | - done realer | COURT FEES | 100000 |
| 179 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | | 300000 |
| 1,3 | 2010 2013 | Budget | nevenue runu | | - Warnerpar Body | COURT FEES | 30000 |
| 180 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 2205102 - | 300000 |
| 100 | 2010-2013 | Budget | Neveride i dila | KEVENOL | I wanicipal body | COURT FEES | 300000 |
| 181 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2205102 - | 100000 |
| 101 | 2016-2019 | | Revenue Fund | HEALTH | Fublic Health | COURT FEES | 100000 |
| 102 | 2018-2019 | Budget | Revenue Fund | TOWN | Administration | 2205104 - | F2F000 |
| 182 | 2018-2019 | General | Revenue Fund | | Administration | | 525000 |
| | | Budget | | PLANNING | | LEGAL & | |
| | | | | | | ARBITRATION | |
| 100 | 2010 2010 | | | 05115041 | | EXPENSES | 525000 |
| 183 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2205104 - | 525000 |
| | | Budget | | | | LEGAL & | |
| | | | | | | ARBITRATION | |
| | | | | | | EXPENSES | |
| 184 | 2018-2019 | General | Revenue Fund | REVENUE | Administration | 2205104 - | 500000 |
| | | Budget | | | | LEGAL & | |
| | | | | | | ARBITRATION | |
| | | | | | | EXPENSES | |
| 185 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2205104 - | 50000 |
| | | Budget | | | | LEGAL & | |
| | | | | | | ARBITRATION | |
| | | | | | | EXPENSES | |
| 186 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2205202 - | 5000000 |
| | | Budget | | | | ENGINEERING | |
| | | | | | | CONSULTANCY | |
| | | | | | | | |
| 187 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2205202 - | 5000000 |
| | | Budget | | | | ENGINEERING | |
| | | | | | | CONSULTANCY | |
| | | | | | | | |
| 188 | 2018-2019 | General | Water Supply | ENGINEERING | Administration | 2205202 - | 2500000 |
| | | Budget | and Drainage | | | ENGINEERING | |
| | | S | Fund | | | CONSULTANCY | |
| | | | | | | | |
| 189 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 2206001 - | 5000000 |
| | | Budget | | | | ADVERTISEMEN | |
| | | g | | | | T CHARGES | |
| 190 | 2018-2019 | General | Revenue Fund | PUBLIC | Administration | 2206001 - | 2500000 |
| 130 | 2010 2013 | Budget | nevenue i una | HEALTH | / diministration | ADVERTISEMEN | 2300000 |
| | | Dauget | | IILALIII | | T CHARGES | |
| 191 | 2018-2019 | General | Revenue Fund | REVENUE | Advertisement | 2206001 - | 1000000 |
| 131 | 2010-2019 | Budget | Nevenue Funu | IVEACIAOE | Tax | ADVERTISEMEN | 1000000 |
| | | Duuget | | | Iax | | |
| | L | | | <u> </u> | <u> </u> | T CHARGES | |

| 192 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2206001 - ADVERTISEMEN | 500000 |
|-----|-----------|-------------------|--------------|------------------|----------------|--|----------|
| 193 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | T CHARGES 2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS | 157500 |
| 194 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208001 - CASH AWARDS & PRIZES | 157500 |
| 195 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2208003 - OTHER EXPENESE | 50000000 |
| 196 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208003 - OTHER EXPENESE | 52500 |
| 197 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2208003 - OTHER EXPENESE | 1850000 |
| 198 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2208003 - OTHER EXPENESE | 400000 |
| 199 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 500000 |
| 200 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Municipal Body | 2208003 - OTHER EXPENESE | 1500000 |
| 201 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 250000 |
| 202 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 200000 |
| 203 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 350000 |
| 204 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 1000000 |
| 205 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 1000000 |
| 206 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 1000000 |
| 207 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2208003 - OTHER EXPENESE | 2000000 |
| 208 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER EXPENESE | 1000000 |

| 209 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2208003 - OTHER | 310000 |
|-----|-----------|-------------------|---------------------------|------------------|------------------|--------------------|----------|
| 210 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2208004 - | 525000 |
| | | Budget | | | | SITTING FEES/ | |
| | | | | | | HONORARIUM | |
| | | | | | | FOR THE | |
| | | | | | | COUNCILLORS | |
| | | | | | | AND MEETING | |
| | | | | | | EXPENSES | |
| 211 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 2208005 - E- | 945000 |
| | | Budget | | | | GOVERNANCE | |
| | | | | | | EXPENSES | |
| 212 | 2018-2019 | General | Water Supply | ENGINEERING | Electricity | 2301002 - | 7000000 |
| | | Budget | and Drainage | | | POWER | |
| | | | Fund | | | CHARGES FOR | |
| | | | | | | WATER HEAD | |
| | | | | | | WORKS / | |
| | | | | | | PUMPING | |
| | | | | | | STATIONS / | |
| | | | | | | BOOSTER | |
| 242 | 2010 2010 | 0 1 | | 51101115551110 | C | STATIONS | 7500000 |
| 213 | 2018-2019 | General | Revenue Fund | ENGINEERING | Street Lighting | 2301003 - | 75000000 |
| | | Budget | | | | POWER | |
| | | | | | | CHARGES FOR | |
| 214 | 2018-2019 | General | Flomonton | ENGINEERING | Electricity | STREET LIGHTS | 5000000 |
| 214 | 2018-2019 | Budget | Elementary Education Fund | ENGINEERING | Electricity | 2301003 - POWER | 3000000 |
| | | buuget | Luucation Fund | | | CHARGES FOR | |
| | | | | | | STREET LIGHTS | |
| 215 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2303002 - | 21000000 |
| 213 | 2010 2013 | Budget | Nevende i dila | HEALTH | T ublic ricultii | DIESEL | 21000000 |
| 216 | 2018-2019 | General | Revenue Fund | PUBLIC | Municipal Body | 2303002 - | 20000000 |
| | | Budget | | HEALTH | , | DIESEL | |
| 217 | 2018-2019 | General | Water Supply | ENGINEERING | Municipal Body | 2303002 - | 15000000 |
| | | Budget | and Drainage | | | DIESEL | |
| | | | Fund | | | | |
| 218 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2303004 - | 1000000 |
| | | Budget | | HEALTH | | MEDICINES & | |
| | | | | | | HOSPITAL | |
| | | | | | | NEEDS | |
| 219 | 2018-2019 | General | Revenue Fund | PUBLIC | Public | 2303005 - | 20000000 |
| | | Budget | | HEALTH | Convenience | SANITARY | |
| | | | | | | MATERIALS | |
| 220 | 2018-2019 | General | Revenue Fund | PUBLIC | Public Health | 2303005 - | 2600000 |
| | | Budget | | HEALTH | | SANITARY | |
| | | | | | | MATERIALS | |

| 221 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS | 51700000 |
|-----|-----------|-------------------|--------------------------------------|------------------|---------------------------|---|----------|
| 222 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS | 200000 |
| 223 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Street Lighting | 2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS | 30000000 |
| 224 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2305008 - Improvement to compost yard/ transfer stations | 20000000 |
| 225 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305009 - MAINTENANCE EXPENSES - WATER SUPPLY | 90000000 |
| 226 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Sewerage | 2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS | 10000000 |
| 227 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD | 7000000 |
| 228 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS | 5000000 |
| 229 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305102 - MAINTENANCE OF PLAYGROUNDS | 5000000 |

| 230 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Convenience | 2305104 - SANITARY / CONSERVANCY | 10000000 |
|-----|-----------|-------------------|--------------------------------------|------------------|-----------------------|---|----------|
| 231 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES | 5000000 |
| 232 | 2018-2019 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 17500000 |
| 233 | 2018-2019 | General Budget | Elementary Education Fund | ENGINEERING | Education | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 10000000 |
| 234 | 2018-2019 | General Budget | Elementary Education Fund | PUBLIC HEALTH | Public Health | 2305109 - MAINTENANCE EXPENSES - SCHOOLS | 2000000 |
| 235 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA | 10000000 |
| 236 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305201 - OFFICE BUILDING - MAINTENANCE | 10000000 |
| 237 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305301 - Light Vehicles - Maintenance | 2400000 |
| 238 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 500000 |
| 239 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 2000000 |
| 240 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305301 - Light Vehicles - Maintenance | 1000000 |
| 241 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305302 - HEAVY VEHICLES - MAINTENANCE | 35000000 |
| 242 | 2018-2019 | General Budget | Water Supply and Drainage Fund | ENGINEERING | Water Supply | 2305302 - HEAVY VEHICLES - MAINTENANCE | 50000000 |

| 243 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 500000 |
|-----|-----------|-------------------|--------------|------------------|---------------------------|--|-----------|
| 244 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 500000 |
| 245 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2305302 - HEAVY VEHICLES - MAINTENANCE | 500000 |
| 246 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2305303 - OTHER VEHICLES - MAINTENANCE | 250000 |
| 247 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2305906 - REPAIRS AND MAINTENANCE - COMPUTERS | 100000 |
| 248 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308005 - HOSPITAL EXPENSES | 200000 |
| 249 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308007 - EXPENSES ON OPENING CEREMONIES | 262500 |
| 250 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308008 - RUNNING OF LIBRARIES / READING ROOMS | 155400 |
| 251 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Solid Waste Management | 2308009 - GARBAGE CLEARANCE | 136000000 |
| 252 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308009 - GARBAGE CLEARANCE | 20000000 |
| 253 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308009 - GARBAGE CLEARANCE | 15000000 |
| 254 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2308009 - GARBAGE CLEARANCE | 15000000 |
| 255 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Veterinary Services | 2308013 - ANIMAL BIRTH CONTROL | 1600000 |

| 256 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2308016 - LAPSED | 882000 |
|-----|-----------|-------------------|--------------------------------------|------------------|-----------------------------|---|----------|
| | | | | | | DEPOSIT REFUND | |
| 257 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2403001 - | 26250000 |
| 258 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2403002 - | 5000000 |
| 259 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 2403003 - | 5000000 |
| 260 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2405001 - INTEREST CHARGED BY THE BANK | 2100 |
| 261 | 2018-2019 | General Budget | Water Supply and Drainage Fund | GENERAL | Finance, Accounts, Audit | 2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT | 20000000 |
| 262 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2407001 - BANK CHARGES | 2100 |
| 263 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Election | 2501001 - ELECTION EXPENSES | 12000000 |
| 264 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2501001 - ELECTION EXPENSES | 16300000 |
| 265 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2503001 - FAMILY WELFARE PROGRAMME | 100000 |
| 266 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2503002 - MASS IMMUNISATIO N PROGRAMME | 800000 |
| 267 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Public Health | 2503003 - AIDS CONTROL PROGRAMME | 200000 |
| 268 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2602004 - TNIUS | 105000 |
| 269 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2602006 - MUNICIPAL CONTRIBUTION | 1500000 |

| 270 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | TO CAPITAL | 40376700 |
|-----|-----------|-------------------|--------------------------------------|------------------|-----------------------------|--|-----------|
| 271 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | FROM MUNICIPAL | 65573550 |
| 272 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | FUND 3111003 - CAPITAL FUND | 12797400 |
| 273 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 3203002 - GRANTS FROM THE GOVERNMENT | 100000000 |
| 274 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | | 3000000 |
| 275 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Municipal Body | 3208003 - M.L.A.FUND | 3000000 |
| 276 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3303002 - LOAN FROM TUFIDCO | 6300000 |
| 277 | 2018-2019 | General Budget | Water Supply and Drainage Fund | GENERAL | Finance, Accounts, Audit | 3303004 - LOAN FROM TNUIFSL | 30000000 |
| 278 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 3501002 - SURVEY CHARGES - PAYABLE | 1050000 |
| 279 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 3502005 - SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES | 500000 |
| 280 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Property Taxes | 3503002 - LIBRARY CESS - PAYABLES | 30000000 |
| 281 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Property Taxes | 3503002 - LIBRARY CESS - PAYABLES | 12748050 |
| 282 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 3503002 - LIBRARY CESS - PAYABLES | 12748050 |
| 283 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | | 15000000 |
| 284 | 2018-2019 | General Budget | Elementary Education Fund | ENGINEERING | Education | 4102001 - BUILDINGS - GROSS BLOCK | 42130000 |
| 285 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 4102001 - BUILDINGS - GROSS BLOCK | 100000000 |

| | 286 | 2018-2019 | General | Revenue Fund | ENGINEERING | Roads and | 4103003 - | 357094000 |
|---|-----|-----------|---------|--------------|-------------|----------------|---------------|-----------|
| | | | Budget | | | Pavement | ROADS & | |
| | | | | | | | PAVEMENTS - | |
| | | | | | | | CONCRETE - | |
| L | | | | | | | GROSS BLOCK | |
| | 287 | 2018-2019 | General | Revenue Fund | ENGINEERING | Roads and | 4103004 - | 250000000 |
| | | | Budget | | | Pavement | ROADS & | |
| | | | | | | | PAVEMENTS - | |
| | | | | | | | BLACK TOPPED | |
| | | | | | | | - GROSS BLOCK | |
| - | 288 | 2018-2019 | General | Revenue Fund | ENGINEERING | Lakes and | 4103101 - | 100000000 |
| | | | Budget | | | Ponds | STROM WATER | |
| | | | | | | | DRAINS, OPEN | |
| | | | | | | | DRAINS AND | |
| | | | | | | | CULVERTS - | |
| | | | | | | | GROSS BLOCK | |
| | | | | | | | | |
| ŀ | 289 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 4103201 - | 130000000 |
| | | | Budget | and Drainage | | | WATER SUPPLY | |
| | | | | Fund | | | - HEAD | |
| | | | | | | | WORKS, OHT | |
| | | | | | | | ETC. AND | |
| | | | | | | | WATER SUPPLY | |
| | | | | | | | MAINS - GROSS | |
| | | | | | | | BLOCK | |
| | | | | | | | | |
| | 290 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 4103202 - | 100000000 |
| | | | Budget | and Drainage | | | GROUND | |
| | | | | Fund | | | WATER WELLS/ | |
| | | | | | | | DEEP BORE | |
| | | | | | | | WELLS - GROSS | |
| | | | | | | | BLOCK | |
| | 291 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 4105001 - | 50000000 |
| | | | Budget | | | | HEAVY | |
| | | | | | | | VEHICLES - | |
| L | | | | | | | GROSS BLOCK | |
| | 292 | 2018-2019 | General | Revenue Fund | PUBLIC | Municipal Body | 4105002 - | 1250000 |
| | | | Budget | | HEALTH | | LIGHT | |
| | | | | | | | VEHICLES - | |
| L | | | | | | | GROSS BLOCK | |
| | 293 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 4105002 - | 3000000 |
| | | | Budget | | | | LIGHT | |
| | | | | | | | VEHICLES - | |
| L | | | | | | | GROSS BLOCK | |
| | 294 | 2018-2019 | General | Revenue Fund | ENGINEERING | Administration | 4106001 - | 9000000 |
| | | | Budget | | | | OFFICE | |
| | | | | | | | EQUIPMENTS - | |
| L | | | | | | | GROSS BLOCK | |

| 295 | 2018-2019 | General | Revenue Fund | ENGINEERING | Street Lighting | 4107002 - | 20000000 |
|-----|-----------|---------|-----------------|---------------|-----------------|----------------------|-----------|
| | | Budget | | | | ELECTRICAL | |
| | | J | | | | INSTALLATIONS | |
| | | | | | | - LAMPS / | |
| | | | | | | TUBE LIGHT | |
| | | | | | | FITTINGS - | |
| | | | | | | GROSS BLOCK | |
| 296 | 2018-2019 | General | Water Supply | ENGINEERING | Education | 4121001 - | 42130000 |
| 290 | 2018-2019 | Budget | and Drainage | LINGINELINING | Ludcation | PROJECTS - IN - | 42130000 |
| | | Buuget | Fund | | | PROGRESS | |
| | | | Fullu | | | | |
| 297 | 2018-2019 | General | Mator Cumply | ENGINEERING | Mator Cupply | ACCOUNT 4121001 - | 180000000 |
| 297 | 2016-2019 | | Water Supply | ENGINEERING | Water Supply | PROJECTS - IN - | 180000000 |
| | | Budget | and Drainage | | | | |
| | | | Fund | | | PROGRESS | |
| 200 | 2040 2040 | | | ENGINEEDING | 84 | ACCOUNT | 607004000 |
| 298 | 2018-2019 | General | Revenue Fund | ENGINEERING | Municipal Body | | 607094000 |
| | | Budget | | | | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 299 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 4122001 - | 30000000 |
| | | Budget | and Drainage | | | PROJECTS - IN - | |
| | | | Fund | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 300 | 2018-2019 | General | Water Supply | ENGINEERING | Water Supply | 4122001 - | 1500000 |
| | | Budget | and Drainage | | | PROJECTS - IN - | |
| | | | Fund | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 301 | 2018-2019 | General | Revenue Fund | ENGINEERING | Municipal Body | 4123001 - | 50000000 |
| | | Budget | | | | PROJECTS - IN - | |
| | | | | | | PROGRESS | |
| | | | | | | ACCOUNT | |
| 302 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 4311006 - | 17556000 |
| | | Budget | | | | Property Tax - | |
| | | | | | | Recoverable - | |
| | | | | | | Residential - | |
| | | | | | | Arrears | |
| 303 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 4311007 - | 3027150 |
| | | Budget | | | | Property Tax - | |
| | | | | | | Recoverable - | |
| | | | | | | Commercial - | |
| | | | | | | Arrears | |
| 304 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | 4311008 - | 4291350 |
| | | Budget | | | | Property Tax - | |
| | | J | | | | Recoverable - | |
| | | | | | | Industrial - | |
| | | | | | | Arrears | |
| 305 | 2018-2019 | General | Revenue Fund | REVENUE | Municipal Body | | 2925300 |
| | | Budget | | | , , | PROFESSION | |
| | | | | | | TAX - | |
| | | | | | | RECOVERABLE - | |
| | | | | | | ARREARS | |
| 306 | 2018-2019 | General | Revenue Fund | GENERAL | Municipal Body | 4601001 - | 2500000 |
| | | Budget | 3.1.2.2.1.0.1.0 | | | FESTIVAL | |
| | | - 20000 | | | | ADVANCE | |
| 307 | 2018-2019 | General | Revenue Fund | GENERAL | Administration | 1404007 - Cart | 840000 |
| | | Budget | | SELVE IVIE | | Stand Fess | 340000 |
| L | <u> </u> | Dauget | 1 | ļ | <u> </u> | Starra i CSS | |

| 308 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Municipal Body | 2308020 - FUNERAL RITES | 400000 |
|-----|-----------|-------------------|--------------|------------------|-----------------------------|---|----------|
| 309 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Water Supply | 1100203 - Water Supply and Drainage Tax - Industrial | 700000 |
| 310 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Education | 1100603 - Education Tax - Industrial | 6000000 |
| 311 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Municipal Body | 4311009 - Property Tax - Recoverable - Vacant sites - Arrears | 30530850 |
| 312 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Water Supply | 1100204 - Water Supply and Drainage Tax - Vacant Sites | 2000000 |
| 313 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1407018 - Building Plan Application Fee | 120750 |
| 314 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Others | 2308019 - AMMA UNAVAGAM | 6000000 |
| 315 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Water Supply | 1100202 - Water Supply and Drainage Tax - Commercial | 2800000 |
| 316 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Education | 1100602 - Education Tax - Commercial | 2500000 |
| 317 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Education | 1100604 - Education Tax - Vacant Sites | 1600000 |
| 318 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401403 - Other Development Charges | 2310000 |
| 319 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1408004 - Open Site Reservation Charges | 40950000 |
| 320 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Finance, Accounts, Audit | 1501203 - Sale of Others | 2641800 |
| 321 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2104005 - Provident Fund Contribution to Municipal Employees | 1904700 |

| 322 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2104006 - Other Contribution to Municipal Employees | 2044350 |
|-----|-----------|-------------------|--------------|------------------|-------------------------|---|----------|
| 323 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203004 - Travel Expense - Municipal Council | 157500 |
| 324 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2203005 - Refreshment Expenses | 157500 |
| 325 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Lakes and Ponds | 2305111 - Solid Waste Management | 10000000 |
| 326 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Municipal Body | 4106003 - Other equipments - GROSS BLOCK | 31500000 |
| 327 | 2018-2019 | General Budget | Revenue Fund | PUBLIC HEALTH | Administration | 2102019 - CONVEYANCE ALLOWANCE | 200000 |
| 328 | 2018-2019 | General Budget | Revenue Fund | ENGINEERING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 15000000 |
| 329 | 2018-2019 | General Budget | Revenue Fund | REVENUE | Administration | 2102019 - CONVEYANCE ALLOWANCE | 100000 |
| 330 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | Administration | 2102019 - CONVEYANCE ALLOWANCE | 52500 |
| 331 | 2018-2019 | General Budget | Revenue Fund | GENERAL | Administration | 2102019 - CONVEYANCE ALLOWANCE | 120000 |
| 332 | 2018-2019 | General Budget | Revenue Fund | TOWN PLANNING | City & Town Planning | 1401404 - LAYOUT SUBDIVISION FEE | 1500000 |