

ஆவடி மாநகராட்சி
Avadi City Municipal Corporation
Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :26-Dec-2019 18:47:31

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	52500000
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	6000000
3	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	7000000
4	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	4200000
5	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100601 - Education Tax - Residential	2200000
6	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	4000000
7	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	43500000
8	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	500000
9	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3000000
10	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	5000000
11	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	140000
12	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	168000

13	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	550000
14	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	8925000
15	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	250000
16	2018-2019	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	3600000
17	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	650000
18	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	645750
19	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	0
20	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	400000
21	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	420000
22	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	420000
23	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	262500
24	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	6000
25	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000

26	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	525000
27	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	105000
28	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	525000
29	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	714000
30	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407001 - Road Cutting Restoration Charge	1680000
31	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	100000000
32	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	100000000
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	100000000
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	100000000
35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	100000000
36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	100000000
37	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	2000000

38	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1260000
39	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	392319900
40	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	961800
41	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3200
42	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	4353000
43	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	192150
44	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	3930150
45	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	3136350
46	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	4000000
47	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	141215000
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	25000000
49	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	20000000
50	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	20924000
51	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	8000000
52	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	33836000
53	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	16075150
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	1311900
55	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	500000

56	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101002 - GRADE PAY	2759400
57	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	661500
58	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	6346000
59	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	14121500
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2000000
61	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2000000
62	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2092400
63	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1000000
64	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5075400
65	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	18200000
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2000000
67	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	3200000
68	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2800000
69	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	800000
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	2782500
71	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	13000000
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	1000000
73	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	500000
74	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	1600000

75	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	400000
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	1942500
77	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	14700000
78	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	500000
79	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	300000
80	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	1200000
81	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	250000
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1365000
83	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	12600000
84	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	1000000
85	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	200000
86	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	51700000
87	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	157500
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	2310000
89	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	53500000
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2000000
91	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	15000000
92	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	10000000
93	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1000000

94	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2000000
95	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2000000
96	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	1500000
97	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	2500000
98	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	100000
99	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	500000
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1000000
101	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	800000
102	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	3360000
103	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	52500
104	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	1050000
105	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2101012 - EXGRATIA	52500
106	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101014 - INTERIM RELIEF	315000
107	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101014 - INTERIM RELIEF	52500
108	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102001 - MEDICAL REIMBURSEMENT	630000
109	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102001 - MEDICAL REIMBURSEMENT	105000
110	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	367500
111	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	157500
112	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	420000

113	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102002 - LEAVE TRAVEL CONCESSION	157500
114	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	262500
115	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102002 - LEAVE TRAVEL CONCESSION	157500
116	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2400000
117	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	52500
118	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	991200
119	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	100000
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	800000
121	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	420000
122	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102005 - HOSPITAL STOPPAGES	52500
123	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2102005 - HOSPITAL STOPPAGES	210000
124	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102005 - HOSPITAL STOPPAGES	52500
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000
126	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	210000
127	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	5250000
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	500000

129	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	210000
130	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	525000
131	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102007 - STAFF WELFARE EXPENSES	157500
132	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	210000
133	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102007 - STAFF WELFARE EXPENSES	157500
134	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	600000
135	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	157500
136	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	525000
137	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	157500
138	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	105000
139	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1935150
140	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	26250

141	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	350000
142	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	31500
143	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	892500
144	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	21000
145	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1703100
146	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	132300
147	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2723700
148	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	12600

149	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	192150
150	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4037250
151	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3600000
152	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	358050
153	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3500000
154	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000
155	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	44366700
156	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	3373650
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	2000000
158	2018-2019	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	15000000
159	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	500000

160	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	100000
161	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1129800
162	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	1365000
163	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	60000
164	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	68250
165	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3391500
166	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	100000
167	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	500000
168	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	100000
169	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000
170	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	157500
171	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	157500
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1800000
173	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	400000
174	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	600000

175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
176	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	972300
177	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	600000
178	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	100000
179	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2205102 - COURT FEES	300000
180	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	2205102 - COURT FEES	300000
181	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	100000
182	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
183	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
184	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
185	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
186	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
187	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
188	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2500000
189	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	5000000
190	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	2500000
191	2018-2019	General Budget	Revenue Fund	REVENUE	Advertisement Tax	2206001 - ADVERTISEMENT CHARGES	1000000

192	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	500000
193	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	157500
194	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	157500
195	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	50000000
196	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	52500
197	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	1850000
198	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	400000
199	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	500000
200	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2208003 - OTHER EXPENESE	1500000
201	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	250000
202	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	200000
203	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	350000
204	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	1000000
205	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	1000000
206	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	1000000
207	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	2000000
208	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	1000000

209	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	310000
210	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	525000
211	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	945000
212	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	7000000
213	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	75000000
214	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
215	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	21000000
216	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	20000000
217	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	15000000
218	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1000000
219	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	20000000
220	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2600000

221	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	51700000
222	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	200000
223	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	30000000
224	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	20000000
225	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	90000000
226	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10000000
227	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7000000
228	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	50000000
229	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305102 - MAINTENANCE OF PLAYGROUNDS	5000000

230	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	10000000
231	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	5000000
232	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	17500000
233	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10000000
234	2018-2019	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000
235	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	10000000
236	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305201 - OFFICE BUILDING - MAINTENANCE	10000000
237	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	2400000
238	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	500000
239	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	2000000
240	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1000000
241	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	35000000
242	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	50000000

243	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
244	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
245	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
246	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	250000
247	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
248	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	200000
249	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	262500
250	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	155400
251	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	136000000
252	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	20000000
253	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	15000000
254	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	15000000
255	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1600000

256	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	882000
257	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	26250000
258	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	5000000
259	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	5000000
260	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2405001 - INTEREST CHARGED BY THE BANK	2100
261	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	20000000
262	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	2100
263	2018-2019	General Budget	Revenue Fund	REVENUE	Election	2501001 - ELECTION EXPENSES	12000000
264	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	16300000
265	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	100000
266	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	800000
267	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	200000
268	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	105000
269	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000

270	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	40376700
271	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	65573550
272	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	12797400
273	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	100000000
274	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	3000000
275	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	3000000
276	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	6300000
277	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	30000000
278	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	1050000
279	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	500000
280	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	3503002 - LIBRARY CESS - PAYABLES	30000000
281	2018-2019	General Budget	Revenue Fund	GENERAL	Property Taxes	3503002 - LIBRARY CESS - PAYABLES	12748050
282	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	12748050
283	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	15000000
284	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	42130000
285	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	4102001 - BUILDINGS - GROSS BLOCK	100000000

286	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	357094000
287	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	250000000
288	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	100000000
289	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	130000000
290	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	100000000
291	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	50000000
292	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1250000
293	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3000000
294	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	9000000

295	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	20000000
296	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	42130000
297	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	180000000
298	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	607094000
299	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
300	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
301	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
302	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	17556000
303	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	3027150
304	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	4291350
305	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2925300
306	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	2500000
307	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	840000

308	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	400000
309	2018-2019	General Budget	Revenue Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	7000000
310	2018-2019	General Budget	Revenue Fund	REVENUE	Education	1100603 - Education Tax - Industrial	6000000
311	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Body	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	30530850
312	2018-2019	General Budget	Revenue Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	2000000
313	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	120750
314	2018-2019	General Budget	Revenue Fund	REVENUE	Others	2308019 - AMMA UNAVAGAM	6000000
315	2018-2019	General Budget	Revenue Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	2800000
316	2018-2019	General Budget	Revenue Fund	REVENUE	Education	1100602 - Education Tax - Commercial	2500000
317	2018-2019	General Budget	Revenue Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	1600000
318	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	2310000
319	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1408004 - Open Site Reservation Charges	40950000
320	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501203 - Sale of Others	2641800
321	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	1904700

322	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	2044350
323	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	157500
324	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	157500
325	2018-2019	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305111 - Solid Waste Management	10000000
326	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	4106003 - Other equipments - GROSS BLOCK	31500000
327	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
328	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000000
329	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
330	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	52500
331	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	120000
332	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	1500000