

ஆவடி மாநகராட்சி Avadi City Municipal Corporation

Detailed Budget

Input Parameter : Financial Year : 2019-2020;Budget

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS/SUPPLIERS/LICENCED SURVEYORS/PLUMBERS/OTHERS	453000
2	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	758000
3	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	10150000
4	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	700000
5	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	1360538
6	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	110000
7	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	500000
8	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	882000
9	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	263000
10	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	17000

11	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1402001 - Penalty & Bank Charges For Dishonoured Cheques	16800
12	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	650000
13	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	100000
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	110250
15	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	650000
16	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	1123000
17	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	749700
18	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407001 - Road Cutting Restoration Charge	4680000
19	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	150000000
20	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	7680000
21	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	0
22	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	0

23	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	15000000
24	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	6985000
25	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	2500000
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	2100000
27	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	3000000
28	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	30000000
29	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1323000
30	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	407896393
31	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	411935895
32	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1013000
33	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1009890

34	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3200
35	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1702001 - DIVIDEND ON SHARES	3360
36	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	5689000
37	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	4570650
38	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	201300
39	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	201758
40	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	4789560
41	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	4126658
42	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	4256321
43	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	3293168
44	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	5000000
45	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	4200000
46	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	15000000
47	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	21000000
48	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	30000000
49	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101001 - PAY	39000000
50	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	10000000
51	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	43500000
52	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	525000
53	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101002 - GRADE PAY	0

54	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	16878908
55	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	0
56	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	4274865
57	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	6663300
58	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101003 - DEARNESS PAY	1170560
59	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	15000000
60	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2100000
61	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	11500000
62	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	5040000
63	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	4500000
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	6578000
65	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	30000000
66	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	3360000
67	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	4000000
68	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	3200000
69	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	1003600
70	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	1000000
71	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	5400000
72	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101006 - CITY COMP. ALLOWANCE	2500000
73	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	525000

74	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	2000000
75	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	3200000
76	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	570600
77	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	1000000
78	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	2500000
79	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500000
80	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	315000
81	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	1000000
82	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	2400000
83	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	425000
84	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	500000
85	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	3000000
86	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	1200000
87	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	210000
88	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	2000000
89	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5600000
90	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	350000
91	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	2800000
92	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	56175000

93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2100000
94	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	14700000
95	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	15750000
96	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	9450000
97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	40000000
98	2019-2020	General Budget	Water Supply and Drainage	PUBLIC HEALTH	Public Health	2101011 - BONUS	1600000
99	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	105000
100	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	1365000
101	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	2000000
102	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	10000
103	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	55125
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	3528000
105	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	100000
106	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	2100000
107	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101014 - INTERIM RELIEF	330750
108	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101014 - INTERIM RELIEF	0
109	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102001 - MEDICAL REIMBURSEMENT	165375
110	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102001 - MEDICAL REIMBURSEMENT	661500
111	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102001 - MEDICAL REIMBURSEMENT	210000
112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	560000

113	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102002 - LEAVE TRAVEL CONCESSION	165375
114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	441000
115	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
116	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
117	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2520000
118	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	945000
119	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	100000
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	1000000
121	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102005 - HOSPITAL STOPPAGES	55125
122	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	441000
123	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102005 - HOSPITAL STOPPAGES	100000
124	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102005 - HOSPITAL STOPPAGES	500000
125	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	220500
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	525000
127	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	525000
128	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	200000

129	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	2500000
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	600000
131	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102007 - STAFF WELFARE EXPENSES	165375
132	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	551250
133	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102007 - STAFF WELFARE EXPENSES	200000
134	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	420000
135	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	165375
136	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	630000
137	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	300000
138	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	800000
139	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	27562
140	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	210000

141	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500000
142	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	22050
143	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	367500
144	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
145	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1200000
146	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	13230
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1788255
148	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	300000

149	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3000000
150	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	375952
151	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	250000
152	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	10000000
153	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	61256890
154	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	5000000
155	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	2100000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	20000000
157	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1000000
158	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2000000
159	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	2000000
160	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	1500000

161	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	120000
162	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	120000
163	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	105000
164	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	630000
165	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	4500000
166	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	3000000
167	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	100000
168	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	250000
169	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	250000
170	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	250000
171	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	800000
172	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	1000000
173	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1890000
174	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	2100000
175	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	1000000

176	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	0
177	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	630000
178	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	210000
179	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
180	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000
181	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
182	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	525000
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
184	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	10000000
185	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	5000000
186	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	1050000
187	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	5000000
188	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	2625000
189	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	250000
190	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	2500000
191	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSESE	1000000

192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSE	2000000
193	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	100000
194	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	400000
195	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	1500000
196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSE	1850000
197	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	750000
198	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1500000
199	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	30000000
200	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	100000000
201	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5000000
202	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	50000000
203	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	70000000
204	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	7500000

205	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
206	2019-2020	General Budget	Water Supply and Drainage	ENGINEERING	Municipal Body	2303002 - DIESEL	15000000
207	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	21000000
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	1050000
209	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2730000
210	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303005 - SANITARY MATERIALS	21000000
211	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	3000000
212	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	60000000
213	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000
214	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	35000000
215	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2305008 - Improvement to compost yard/ transfer stations	21000000
216	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	90000000

217	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10000000
218	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7000000
219	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	50000000
220	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305102 - MAINTENANCE OF PLAYGROUNDS	5000000
221	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	10500000
222	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	5000000
223	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	20000000
224	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000
225	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10000000
226	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1600000
227	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000

228	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	10000000
229	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305201 - OFFICE BUILDING - MAINTENANCE	10000000
230	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	2520000
231	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	3675000
232	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	50000000
233	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	36750000
234	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1575000
235	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	262500
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
237	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	210000
238	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	300000
239	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	300000
240	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	52500000

241	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	142800000
242	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	10000000
243	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	15000000
244	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	10000000
245	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2308011 - RUNNING EXPENSES OF SCHOOLS	3000000
246	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1680000
247	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	1000000
248	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	35000000
249	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	10000000
250	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	25000000
251	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2405001 - INTEREST CHARGED BY THE BANK	2100
252	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	50000000
253	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000
254	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2501001 - ELECTION EXPENSES	12600000
255	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	0

256	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503001 - FAMILY WELFARE PROGRAMME	105000
257	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503002 - MASS IMMUNISATION PROGRAMME	840000
258	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2503003 - AIDS CONTROL PROGRAMME	210000
259	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	105000
260	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	500000
261	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000
262	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	5000000
263	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	1000000
264	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	120000000
265	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	120000000
266	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	68852228
267	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	50000000
268	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	13437270
269	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	808500000
270	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	105000000

271	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	10000000
272	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	3150000
273	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	10000000
274	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	3150000
275	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	10000000
276	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	6615000
277	2019-2020	General Budget	Water Supply and Drainage	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	40000000
278	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	1500000
279	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	1000000
280	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	15750000
281	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	31500000
282	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	13385452
283	2019-2020	General Budget	Revenue Fund	GENERAL	Property Taxes	3503002 - LIBRARY CESS - PAYABLES	13385452
284	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	4102001 - BUILDINGS - GROSS BLOCK	100000000
285	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	50000000
286	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	300000000

287	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	250000000
288	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	210000000
289	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	150000000
290	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	100000000
291	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2000000
292	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	1500000
293	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	10000000
294	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	15000000
295	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1312500
296	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	9000000

297	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	25000000
298	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000
299	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
300	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	700000000
301	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	30000000
302	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	15000000
303	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	300000000
304	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	18433800
305	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	3178508
306	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311008 - Property Tax - Recoverable - Industrial - Arrears	4505918
307	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	3071565
308	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	3000000
309	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	840000

310	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	882000
311	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	420000
312	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	32057392
313	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1407018 - Building Plan Application Fee	1500000
314	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	6300000
315	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	5000000
316	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1408004 - Open Site Reservation Charges	80000000
317	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501203 - Sale of Others	2500000
318	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1501203 - Sale of Others	2773890
319	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	30000000
320	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	2500000
321	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	250000
322	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	200000
323	2019-2020	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	2305111 - Solid Waste Management	15000000

324	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4106003 - Other equipments - GROSS BLOCK	31500000
325	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000
326	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	105000
327	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1500000
328	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	155000
329	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
330	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	240000
331	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1000000
332	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	3000000
333	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	3000000
334	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	300000