

ஆவடி மாநகராட்சி
AVADI CITY MUNICIPAL CORPORATION

Detailed Budget

Input Parameter : Financial Year : 2020-2021; Budget Type : General Budget;

Printed Date :12-Jun-2020 12:26:23

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	62300000
2	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	22500000
3	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	28600000
4	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	8900000
5	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	32300000
6	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	23600000
7	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	42500000
8	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	71300000
9	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	2516000
10	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	7860000
11	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	2500000
12	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	5200000
13	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1308002 - CABLE TV RENT	1516000
14	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1308005 - Pay And Use Toilet	1050000
15	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	6200000
16	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	200000
17	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	18000000
18	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Trade License / Regulation	1401101 - D&O Trade Licence Fees	3500000

19	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	13800000
20	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Slaughter Houses	1401104 - Fees for Slaughter House	560000
21	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1401201 - FEES FOR FISHERY RIGHTS	1480000
22	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	750000
23	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	850000
24	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1401303 - OTHER CERTIFICATE FEES	525000
25	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	650000
26	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401401 - Road Formation Charges	2500000
27	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	250000
28	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	7500
29	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolition Charges	700000
30	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1402002 - MAGISTERIAL FINES	100000
31	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1402004 - OTHER PENALTIES	50000
32	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1404001 - ADVERTISEMENT FEES	150000
33	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	250000
34	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	200000
35	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405002 - UGD MONTHLY CHARGES	4689000
36	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405003 - Underground Drainage Fees	560000
37	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	3780000
38	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405005 - Water Charges - Water Supply Through Lorry	500000
39	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405006 - Septic Tank Cleaning	650000

40	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405008 - GARBAGE/DEBRIS COLLECTION	3200000
41	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1405009 - OTHER USER CHARGES	350000
42	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	26000000
43	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1406001 - GARDEN / PARKS RECEIPTS	150000
44	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1406002 - AMUSEMENT FEES	4200000
45	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	1589000
46	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	4500000
47	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	25000000
48	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	31300000
49	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407004 - Water Connection Charges	3270000
50	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407004 - Water Connection Charges	5200000
51	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407005 - Under Ground Sewerage Connection Charges	1020000
52	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407006 - WATER SUPPLY DISCONNECTON CHARGES	315000
53	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407007 - SEWERAGE DISCONNECTION CHARGES	315000
54	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407010 - Under Ground Drainage Application Charge	300000
55	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1408001 - LAW CHARGES AND COURT COST RECOVERIES	150000
56	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	900000
57	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	150000
58	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCT S	150000
59	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501003 - Amma Unavagam-Sale Of Food	2336000
60	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	2500000
61	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1501202 - SALE OF SCRAP	150000

62	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	3150000
63	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1601002 - GRANT FOR NATURAL CALAMITIES	750000
64	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	1200000
65	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	396287111
66	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1601007 - GRANTS IN KIND	150000000
67	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1603001 - SCHEME GRANTS	4000000
68	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5600000
69	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	6000
70	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	5600000
71	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1712001 - INTEREST ON STAFF ADVANCES	213000
72	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1801101 - DEPOSITS LAPSED	70000000
73	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	623000
74	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	523000
75	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	11300000
76	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	14500000
77	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	3200000
78	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	45400000
79	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	105400000
80	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2700000
81	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	4800000
82	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	2500000
83	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	150000
84	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	17722853
85	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	0
86	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNNESS PAY	9200000

87	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101003 - DEARNESS PAY	525000
88	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	2786000
89	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	4800000
90	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	816000
91	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	29200000
92	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1183000
93	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1316000
94	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	825000
95	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	4800000
96	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	3500000
97	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	325000
98	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	2200000
99	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	2500000
100	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	900000
101	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	375000
102	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	250000
103	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	2500000
104	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	2500000
105	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	250000
106	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	1500000
107	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	1800000
108	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	550000
109	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	250000
110	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	200000
111	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	130000
112	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	650000
113	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	150000

114	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1200000
115	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1200000
116	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	150000
117	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	150000
118	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	15000
119	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	250000
120	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	650000
121	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	150000
122	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	1500000
123	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	1500000
124	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	150000
125	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	150000
126	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	15000
127	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	58983750
128	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2205000
129	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	16537500
130	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	51922500
131	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	21000
132	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	3113250
133	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	1150000
134	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	1250000
135	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101012 - EXGRATIA	100000
136	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	2200000

137	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	2500000
138	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101012 - EXGRATIA	200000
139	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	150000
140	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101014 - INTERIM RELIEF	347288
141	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101014 - INTERIM RELIEF	0
142	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	500000
143	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
144	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	250000
145	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
146	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102001 - MEDICAL REIMBURSEMENT	2000000
147	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102001 - MEDICAL REIMBURSEMENT	2000000
148	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
149	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
150	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
151	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
152	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	150000
153	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	650000
154	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	650000
155	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102002 - LEAVE TRAVEL CONCESSION	150000
156	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102002 - LEAVE TRAVEL CONCESSION	150000
157	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	1200000
158	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	350000

159	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	300000
160	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2200000
161	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	2200000
162	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	50000
163	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102004 - SUPPLY OF UNIFORMS	37000
164	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102005 - HOSPITAL STOPPAGES	250000
165	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	200000
166	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	150000
167	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	650000
168	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	650000
169	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102005 - HOSPITAL STOPPAGES	150000
170	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102005 - HOSPITAL STOPPAGES	150000
171	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000
172	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	400000
173	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
174	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	650000
175	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	650000
176	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
177	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
178	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	2500000
179	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	500000
180	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	150000

181	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	500000
182	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	500000
183	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102007 - STAFF WELFARE EXPENSES	150000
184	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102007 - STAFF WELFARE EXPENSES	150000
185	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
186	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
187	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
188	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
189	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
190	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
191	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
192	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500000
193	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	700000
194	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	325000
195	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1360000
196	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1360000
197	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
198	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	338000
199	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	850000
200	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	275000

201	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	75000
202	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	60000
203	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	90000
204	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	385875
205	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2800000
206	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	300000
207	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	125000
208	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1336000
209	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1336000
210	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	60000
211	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	93000
212	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	3500000
213	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	650000
214	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	165000
215	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	2200000
216	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4200000

217	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	200000
218	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	237000
219	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102016 - Dust Allowance	300000
220	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	72500000
221	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	4000000
222	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	750000
223	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	750000
224	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	1000000
225	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	3500000
226	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1500000
227	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201103 - SECURITY CHARGES	700000
228	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201104 - FIRE PROTECTION & CONTROL	150000
229	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1500000
230	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	1500000
231	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
232	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	65000
233	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6000000
234	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	2500000
235	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	2500000
236	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2202101 - STATIONERY AND PRINTING	105000
237	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	150000
238	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	150000
239	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	200000

240	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	250000
241	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	250000
242	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1500000
243	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	1500000
244	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	800000
245	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	200000
246	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	220500
247	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	525000
248	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
249	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	500000
250	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	551250
251	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2205201 - ARCHITECT CHARGES	150000
252	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	4000000
253	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	3500000
254	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	1000000
255	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	750000
256	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206003 - EXHIBITIONS	150000
257	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	150000
258	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	150000
259	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	262500
260	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	150000
261	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	3000000
262	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	3000000
263	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSESE	2500000
264	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSESE	1500000
265	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	2100000

266	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	750000
267	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1500000
268	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	58700000
269	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	6700000
270	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	100000000
271	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	22050000
272	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	1000000
273	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	15000000
274	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	12500000
275	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220500
276	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1500000
277	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1750000
278	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1750000
279	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	75000000
280	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	750000

281	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3700000
282	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5600000
283	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	39000000
284	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	1000000
285	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	3000000
286	2020-2021	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	6000000
287	2020-2021	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	750000
288	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	25000000
289	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	750000
290	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1700000
291	2020-2021	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5000000
292	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	750000
293	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	150000
294	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	150000
295	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	250000
296	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	1500000
297	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1500000
298	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	3500000
299	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3500000

300	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	6000000
301	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	6500000
302	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	150000
303	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	1500000
304	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	2000000
305	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	150000
306	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	150000
307	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	150000
308	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1500000
309	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	150000
310	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1500000
311	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	150000
312	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	750000
313	2020-2021	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	3700000
314	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308003 - REMOVAL OF DEBRIS	2700000
315	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	150000
316	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	150000
317	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308005 - HOSPITAL EXPENSES	150000
318	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308006 - EXHIBITION EXPENSES	150000

319	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2308006 - EXHIBITION EXPENSES	150000
320	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	250000
321	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	150000
322	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	200000
323	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	200000000
324	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308010 - RUNNING OF SLAUGHTER HOUSES	750000
325	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	1500000
326	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308012 - RUNNING EXPENSES OF CREMATORIA	750000
327	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308013 - ANIMAL BIRTH CONTROL	1500000
328	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308014 - NATURAL CALAMITIES	700000
329	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308015 - TESTING & INSPECTION CHARGES	150000
330	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	8000000
331	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2403002 - INTEREST ON LOANS FROM MUDF	150000
332	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403003 - INTEREST ON LOANS FROM TNUIFSL	41600000
333	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2405001 - INTEREST CHARGED BY THE BANK	5000
334	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000
335	2020-2021	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	8500000
336	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	200000
337	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503001 - FAMILY WELFARE PROGRAMME	250000
338	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503002 - MASS IMMUNISATION PROGRAMME	5000000
339	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503003 - AIDS CONTROL PROGRAMME	100000
340	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2601001 - FAMILY WELFARE PROGRAMME -GRANT	500000

341	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	250000
342	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602001 - FAMILY WELFARE PROGRAMME	500000
343	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602002 - CMDA	2200000
344	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	600000
345	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602005 - RAILWAYS	2500000
346	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1200000
347	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2901002 - CONTRIBUTION TO CAPITAL FUND	230000000
348	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	320000000
349	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	3202001 - I.P.P. - V GRANT	17500000
350	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	50000000
351	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	3203002 - GRANTS FROM THE GOVERNMENT	800000000
352	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	7900000
353	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	3208003 - M.L.A.FUND	15000000
354	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303004 - LOAN FROM TNUIFSL	18945784
355	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	40000000
356	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501002 - SURVEY CHARGES - PAYABLE	5160000
357	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	5500000
358	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	35698000
359	2020-2021	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503004 - EDUCATION TAX - PAYABLE CURRENT / ARREARS	17500000
360	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	50000000
361	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	4101001 - LAND -GROSS BLOCK	10000000
362	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	90000000
363	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	22500000
364	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	220000000

365	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	35000000
366	2020-2021	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	6500000
367	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	148900000
368	2020-2021	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	40000000
369	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	67600000
370	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	69300000
371	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	10000000
372	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	6500000
373	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
374	2020-2021	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	31300000
375	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	3500000
376	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	3300000
377	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	7500000
378	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	35000000
379	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	15000000
380	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1378125
381	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	12500000
382	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	7500000

383	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	2500000
384	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	3000000
385	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	5000000
386	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	15000000
387	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	6500000
388	2020-2021	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	3000000
389	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	95000000
390	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	320000000
391	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	65000000
392	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	22500000
393	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	400000000
394	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	62500000
395	2020-2021	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
396	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Trade License / Regulation	4313002 - LICENCE FEES AND OTHER FEES - RECOVERABLE - ARREARS	800000
397	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314002 - LEASE AMOUNT - RECOVERABLE - ARREARS	4267000
398	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	4314022 - TRACK RENT RECOVERABLE - ARREARS	8400000
399	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	4314036 - INTEREST ON STAFF ADVANCES - RECOVERABLE ACCOUNT	65000
400	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	4315001 - SPECIFIC GRANT - RECEIVABLE	1000000

401	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1404007 - Cart Stand Fess	500000
402	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308020 - FUNERAL RITES	150000
403	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	13600000
404	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	12500000
405	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407011 - Sewerage Name Transfer Charges	150000
406	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407012 - Water Supply Changes of Usage Charges	150000
407	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100204 - Water Supply and Drainage Tax - Vacant Sites	6500000
408	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	1407017 - Property Tax Name Transfer Charges	525000
409	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	650000
410	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	51300000
411	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6500000
412	2020-2021	General Budget	Revenue Fund	REVENUE	Municipal Body	2308019 - AMMA UNAVAGAM	6500000
413	2020-2021	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	12500000
414	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	10500000
415	2020-2021	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	6500000
416	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	2000000
417	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1407020 - Other Service/Administrative Charges	150000
418	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1408004 - Open Site Reservation Charges	65000000
419	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1501203 - Sale of Others	2628000
420	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1602001 - Re-imbusement of expenses	5400000
421	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	5000000
422	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	2200000

423	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	750000
424	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	200000
425	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	200000
426	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203005 - Refreshment Expenses	150000
427	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305111 - Solid Waste Management	1750000
428	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	10000
429	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308018 - Diet to Patients	150000
430	2020-2021	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	650000
431	2020-2021	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	250000
432	2020-2021	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	150000
433	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	400000
434	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	400000
435	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	150000
436	2020-2021	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	150000
437	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	150000
438	2020-2021	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401404 - LAYOUT SUBDIVISION FEE	2000000
439	2020-2021	General Budget	Revenue Fund	GENERAL	Municipal Body	1603002 - PUBLIC CONTRIBUTION - UGSS SCHEME	2500000
440	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	12600000
441	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	7500000
442	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	315000
443	2020-2021	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502004 - Health Disaster Relief Programme	5000000