

ஆவடி மாநகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0
2	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	238875000
3	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
4	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	10500000
5	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	0
6	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	2601002 - PTMGR NOON MEAL SCHEME - GRANT	0
7	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	4101001 - LAND -GROSS BLOCK	0
8	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	52500000
9	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	22050000
10	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5250000
11	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0
12	2021-2022	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	15000000
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	72450000
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	4488608
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	17367000
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	7560000
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	5460000

18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	3570000
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	7980000
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	15435000
21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	0
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	0
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	0
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	0
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	0
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	0
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	0
28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	0
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1575000
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	0
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0
36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2100000
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	840000
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	577500
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	15750000
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	5250000

41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSEE	2100000
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	0
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	0
44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	0
45	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	0
46	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305111 - Solid Waste Management	0
47	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	0
48	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	0
49	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0
50	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	0
51	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	0
52	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	0
53	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3208002 - M.P.FUND	0
54	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3208003 - M.L.A.FUND	0
55	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4101001 - LAND -GROSS BLOCK	0
56	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	0
57	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	0
58	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	0
59	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	10500000
60	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	15750000
61	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	0
62	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	9450000
63	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	0
64	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0

65	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	0
66	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	0
67	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
68	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000
69	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	500000000
70	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0
71	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	0
72	2021-2022	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000
73	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	0
74	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	0
75	2021-2022	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	0
76	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	0
77	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	0
78	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	315000000
79	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	262500000
80	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	0
81	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	0
82	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	0
83	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	0
84	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	105000000
85	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	36750000

86	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	0
87	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4104002 - TOOLS & PLANT - GROSS BLOCK	0
88	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	915000
89	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	650000
90	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	9500
91	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402002 - MAGISTERIAL FINES	100000
92	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	50000
93	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	625000
94	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	525000
95	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1407020 - Other Service/Administrative Charges	175000
96	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408001 - LAW CHARGES AND COURT COST RECOVERIES	175000
97	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1175000
98	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	3050000
99	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	175000
100	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	1250000
101	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	447163632
102	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1602001 - Re-imbusement of expenses	6700000
103	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	7150000
104	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3618000
105	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1702001 - DIVIDEND ON SHARES	6000
106	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	3800000
107	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	315000
108	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	66895000
109	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	715000

110	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	14200000
111	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3342000
112	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	5500000
113	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	2900000
114	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	175000
115	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	275000
116	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	1500000
117	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
118	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102002 - LEAVE TRAVEL CONCESSION	250000
119	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	1725000
120	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102005 - HOSPITAL STOPPAGES	250000
121	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	500000
122	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	2500000
123	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
124	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2500000
125	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000
126	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3280000
127	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	5200000
128	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	725000
129	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	9250000
130	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104004 - Pensioners Medical Aids	4200000
131	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104005 - Provident Fund Contribution to Municipal Employees	6322000
132	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	2500000
133	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
134	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	70000

135	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	7500000
136	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	150000
137	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	150000
138	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	200000
139	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203004 - Travel Expense - Municipal Council	200000
140	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203005 - Refreshment Expenses	200000
141	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	1750000
142	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
143	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	1000000
144	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403002 - INTEREST ON LOANS FROM MUDF	150000
145	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	63625890
146	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2405001 - INTEREST CHARGED BY THE BANK	5000
147	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000
148	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	600000
149	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602005 - RAILWAYS	2500000
150	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000
151	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3303002 - LOAN FROM TUFIDCO	77398569
152	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3303004 - LOAN FROM TNUIFSL	42523569
153	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	4314036 - INTEREST ON STAFF ADVANCES - RECOVERABLE ACCOUNT	70000
154	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	3500000
155	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	1000000
156	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1404007 - Cart Stand Fess	1000000
157	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405006 - Septic Tank Cleaning	800000

158	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	4500000
159	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	28000000
160	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCTS	150000
161	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	3150000
162	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	61300000
163	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	500000
164	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNESS PAY	0
165	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	22400000
166	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	3200000
167	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	2000000
168	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1500000
169	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	1750000
170	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	58983750
171	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	2000000
172	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	4300000
173	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101014 - INTERIM RELIEF	347288
174	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102001 - MEDICAL REIMBURSEMENT	2000000
175	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102002 - LEAVE TRAVEL CONCESSION	650000
176	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	3300000

177	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	650000
178	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	650000
179	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	500000
180	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	500000
181	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1725000
182	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	385875
183	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1713000
184	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
185	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102016 - Dust Allowance	425000
186	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	1500000
187	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	1000000
188	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	315000
189	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	0
190	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3000000
191	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	3500000
192	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	6000000
193	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305008 - Improvement to compost yard/ transfer stations	1000000
194	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
195	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1000000

196	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000
197	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	2500000
198	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	30000000
199	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	7500000
200	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL EXPENSES	150000
201	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	30000000
202	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	800000
203	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308012 - RUNNING EXPENSES OF CREMATORIA	1000000
204	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	2000000
205	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308018 - Diet to Patients	150000
206	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	200000
207	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	10000000
208	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503003 - AIDS CONTROL PROGRAMME	100000
209	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	2500000
210	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3202001 - I.P.P. - V GRANT	20125000
211	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	21000
212	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	0
213	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	0
214	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	1984500

215	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	0
216	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEMENT CHARGES	105000
217	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENSESE	0
218	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	2646000
219	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	275625
220	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	0
221	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	0
222	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308017 - Pauper Charges	0
223	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	1050000
224	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2502001 - OWN PROGRAMME	0
225	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503001 - FAMILY WELFARE PROGRAMME	0
226	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2503002 - MASS IMMUNISATION PROGRAMME	0
227	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2601001 - FAMILY WELFARE PROGRAMME -GRANT	0
228	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2602001 - FAMILY WELFARE PROGRAMME	0
229	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	1378125
230	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101009 - WAGES - NMR	2205000
231	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	3113250
232	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	220500
233	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	220500

234	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	30000000
235	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
236	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	88600000
237	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	31600000
238	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	35300000
239	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	15860000
240	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	45000000
241	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	90000000
242	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	32000000
243	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308002 - CABLE TV RENT	2500000
244	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	7000000
245	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1404001 - ADVERTISEMENT FEES	225000
246	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	4000000
247	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	700000
248	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1501203 - Sale of Others	2718000
249	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	886000
250	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	6960000
251	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	150000
252	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101003 - DEARNESS PAY	947000
253	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1750000
254	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	500000
255	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	300000
256	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	200000

257	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	200000
258	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	110250
259	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101012 - EXGRATIA	290000
260	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102001 - MEDICAL REIMBURSEMENT	250000
261	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102002 - LEAVE TRAVEL CONCESSION	150000
262	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102004 - SUPPLY OF UNIFORMS	65000
263	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102005 - HOSPITAL STOPPAGES	150000
264	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
265	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102007 - STAFF WELFARE EXPENSES	150000
266	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
267	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	650000
268	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
269	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	225000
270	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	613000
271	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
272	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	2871750
273	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	661500
274	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	551250
275	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	1102500
276	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	0
277	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	0
278	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1000000
279	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308004 - FAIRS AND FESTIVALS	0

280	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308006 - EXHIBITION EXPENSES	0
281	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	0
282	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	0
283	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2308019 - AMMA UNAVAGAM	7200000
284	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2501001 - ELECTION EXPENSES	2000000
285	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2501001 - ELECTION EXPENSES	13230000
286	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2602007 - EPF - MANAGEMENT CONTRIBUTION	0
287	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2602007 - EPF - MANAGEMENT CONTRIBUTION	500000
288	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	1050000
289	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	35000000
290	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	49612500
291	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	3503004 - EDUCATION TAX - PAYABLE CURRENT / ARREARS	33800000
292	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	19355490
293	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311006 - Property Tax - Recoverable - Residential - Arrears	81304600
294	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	3337433
295	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311007 - Property Tax - Recoverable - Commercial - Arrears	23760000
296	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311008 - Property Tax - Recoverable - Industrial - Arrears	4731214
297	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311008 - Property Tax - Recoverable - Industrial - Arrears	31600000
298	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	20130000
299	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	33660262
300	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	3225143
301	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	22500000

302	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4314020 - CABLE TV RENT RECOVERABLE - ARREARS	6700000
303	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	4314022 - TRACK RENT RECOVERABLE - ARREARS	10000000
304	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	250000
305	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	20000000
306	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401401 - Road Formation Charges	4700000
307	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401402 - Plot Regulation Charges	1500000000
308	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	2500000
309	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401404 - LAYOUT SUBDIVISION FEE	2500000
310	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	325000
311	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	750000
312	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	300000
313	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	250000
314	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	725000
315	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	1408004 - Open Site Reservation Charges	72000000
316	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	3213000
317	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1447000
318	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	1150000
319	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	650000
320	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	200000

321	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	200000
322	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101015 - SURVEY CHARGES	500000
323	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
324	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102002 - LEAVE TRAVEL CONCESSION	150000
325	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102004 - SUPPLY OF UNIFORMS	50000
326	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102005 - HOSPITAL STOPPAGES	150000
327	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
328	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102007 - STAFF WELFARE EXPENSES	150000
329	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
330	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000
331	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	72000
332	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000
333	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	325000
334	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000
335	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
336	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	100000
337	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	300000
338	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2501001 - ELECTION EXPENSES	17500000
339	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	2602002 - CMDA	2500000

340	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501002 - SURVEY CHARGES - PAYABLE	6250000
341	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Administration	4313002 - LICENCE FEES AND OTHER FEES - RECOVERABLE - ARREARS	850000
342	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	39500000
343	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	13650000
344	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	16270000
345	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	7289000
346	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	93500000
347	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1301002 - RENT FROM COMMUNITY HALL	2500000
348	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1301003 - MARKET FEES - DAILY MARKET	5500000
349	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405002 - UGD MONTHLY CHARGES	17300000
350	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405003 - Underground Drainage Fees	3700000
351	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	12760000
352	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405005 - Water Charges - Water Supply Through Lorry	500000
353	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	75000000
354	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	80000000
355	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	9700000
356	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	10000000
357	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407005 - Under Ground Sewerage Connection Charges	12500000
358	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407006 - WATER SUPPLY DISCONNECTON CHARGES	1000000

359	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407007 - SEWERAGE DISCONNECTION CHARGES	1000000
360	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407010 - Under Ground Drainage Application Charge	750000
361	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407011 - Sewerage Name Transfer Charges	200000
362	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407012 - Water Supply Changes of Usage Charges	150000
363	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407013 - Sewerage Change of Usage Charges	150000
364	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	150000
365	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407015 - Sewerage Inspection Charges	150000
366	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407016 - Water Supply Name Transfer Charges	150000
367	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	5300000
368	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	5700000
369	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	72450000
370	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2160000
371	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	2478900
372	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	17367000
373	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	350000
374	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	600000
375	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	7560000
376	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	200000
377	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	400000

378	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	5460000
379	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	50000
380	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	250000
381	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	3570000
382	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000
383	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	250000
384	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	7980000
385	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101012 - EXGRATIA	0
386	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101012 - EXGRATIA	250000
387	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101012 - EXGRATIA	260000
388	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	0
389	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	50000
390	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102001 - MEDICAL REIMBURSEMENT	150000
391	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	0
392	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102002 - LEAVE TRAVEL CONCESSION	100000
393	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	0
394	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	65000
395	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102004 - SUPPLY OF UNIFORMS	613000
396	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	0

397	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	15000
398	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102005 - HOSPITAL STOPPAGES	150000
399	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	0
400	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25000
401	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	150000
402	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	0
403	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	25000
404	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	150000
405	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	0
406	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	25000
407	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	150000
408	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0
409	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	43500
410	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	668000
411	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0
412	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000
413	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	150000
414	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
415	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	150000

416	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	225000
417	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	0
418	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	390000
419	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	750000
420	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102016 - Dust Allowance	225000
421	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	25000
422	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	1575000
423	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000
424	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201005 - WATER CESS	6500000
425	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1750000
426	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201103 - SECURITY CHARGES	750000
427	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	150000
428	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201104 - FIRE PROTECTION & CONTROL	500000
429	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	2250000
430	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	2490000
431	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2203005 - Refreshment Expenses	150000
432	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206003 - EXHIBITIONS	150000
433	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	150000
434	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	13700000

435	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	22500000
436	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6500000
437	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	7500000
438	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	69500000
439	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	1000000
440	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1000000
441	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	150000
442	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308006 - EXHIBITION EXPENSES	150000
443	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	150000
444	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	12500000
445	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	50000000
446	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	50000000
447	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	75000000
448	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	6000000
449	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	22500000
450	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	125000000
451	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000
452	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	800000000
453	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	28600000

454	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	8000000
455	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	13000000
456	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	4200000
457	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4313004 - WATER CHARGES RECOVERABLE - ARREARS	8947000
458	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4313006 - UGD MONTHLY CHARGES RECOVERABLE - ARREARS	9470000
459	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	2500000
460	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	0
461	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
462	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	0
463	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	0
464	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2203005 - Refreshment Expenses	0
465	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	0
466	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	63000000
467	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	94500000
468	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7350000
469	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	0
470	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	157500000
471	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	105000000
472	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	0

473	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	0
474	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000