

**சிதம்பரம் நகராட்சி**  
**CHIDAMBARAM MUNICIPALITY**

**Detailed Budget**

**Input Parameter** : Financial Year : 2024-2025; Budget Type :

**Printed Date** :14-Aug-2024 15:37:34

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	110000.00
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	5500000.00
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	110000.00
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	110000.00
5	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	2601002 - PTMGR NOON MEAL SCHEME - GRANT	5500000.00
6	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	11000000.00
7	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5500000.00

8	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	220000.00
9	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	550000.00
10	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	11000000.00
11	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2400000.00
12	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3000000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	18000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	52500.00

16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	105000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	155000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	6050000.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	5775000.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	7875000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	8250000.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1575000.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1650000.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2625000.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	2750000.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	3150000.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	3300000.00

28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5775000.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	6050000.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	10500000.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	11000000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	1050000.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	1100000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101012 - EXGRATIA	2000.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	5000.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	55000.00

38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	550000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	2100000.00
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	2200000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	630000.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	660000.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	210000.00

45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	220000.00
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	315000.00
47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	330000.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	210000.00
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	220000.00
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250000.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5500000.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	630000.00
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	660000.00

54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	210000.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	840000.00
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	1000000.00
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	2625000.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	315000.00
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1050000.00
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1100000.00
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1050000.00
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	1100000.00
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	630000.00
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	660000.00

65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	55000000.00
67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	350000.00
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5250000.00
70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	5500000.00
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	105000.00
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	110000.00



73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3300000.00
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1650000.00
77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	85000000.00
82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	1050000.00
87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305013 - RESTORATION OF ROAD CUTS	1050000.00
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	6300000.00
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308004 - FAIRS AND FESTIVALS	210000.00
98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308009 - GARBAGE CLEARANCE	31500000.00
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	1575000.00
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	63000000.00
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2502004 - Health Disaster Relief Programme	3150000.00
102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2504001 - Census Expenses	105000.00
103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10500000.00
104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2625000.00

105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00

112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4103301 - PUBLIC LIGHTING	12155.00
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	262500.00

121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
125	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	3150000.00
126	2024-2025	General Budget	Revenue Fund	ENGINEERING	Advertisement Tax	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
127	2024-2025	General Budget	Revenue Fund	ENGINEERING	Advertisement Tax	1407001 - Road Cutting Restoration Charge	52500.00

128	2024-2025	General Budget	Revenue Fund	ENGINEERING	Advertisement Tax	1407001 - Road Cutting Restoration Charge	105000.00
129	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
130	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	1407001 - Road Cutting Restoration Charge	52500.00
131	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	1407001 - Road Cutting Restoration Charge	105000.00
132	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201004 - MOTOR VEHICLE TAX	210000.00
133	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250000.00
134	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	630000.00
135	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	210000.00
136	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2204001 - VEHICLE INSURANCE	840000.00



137	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205104 - LEGAL & ARBITRATION EXPENSES	2625000.00
138	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	315000.00
139	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2205202 - ENGINEERING CONSULTANCY	1050000.00
140	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2206001 - ADVERTISEMENTS CHARGES	1050000.00
141	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENSES	630000.00
142	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
143	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
144	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2303002 - DIESEL	5250000.00
145	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2303005 - SANITARY MATERIALS	105000.00
146	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2304002 - HIRE CHARGES FOR MACHINERIES/EQUIPMENTS	3150000.00

147	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
148	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
149	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
150	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
151	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
152	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00

153	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
154	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
155	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
156	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305012 - WATER CESS TO TNPCB	1050000.00
157	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305013 - RESTORATION OF ROAD CUTS	1050000.00
158	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
159	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
160	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
161	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00

162	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	6300000.00
163	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
164	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
165	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
166	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
167	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308004 - FAIRS AND FESTIVALS	210000.00
168	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308009 - GARBAGE CLEARANCE	31500000.00
169	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2308019 - AMMA UNAVAGAM	1575000.00
170	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00

171	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	1407001 - Road Cutting Restoration Charge	52500.00
172	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	1407001 - Road Cutting Restoration Charge	105000.00
173	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201004 - MOTOR VEHICLE TAX	210000.00
174	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250000.00
175	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	630000.00
176	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	210000.00
177	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2204001 - VEHICLE INSURANCE	840000.00
178	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205104 - LEGAL & ARBITRATION EXPENSES	2625000.00
179	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	315000.00
180	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2205202 - ENGINEERING CONSULTANCY	1050000.00

181	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2206001 - ADVERTISEM NT CHARGES	1050000.00
182	2024-2025	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2208003 - OTHER EXPENESE	630000.00
183	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
184	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
185	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	5250000.00
186	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2303005 - SANITARY MATERIALS	105000.00
187	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
188	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
189	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00

190	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
191	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
192	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
193	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
194	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
195	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00

196	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
197	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305012 - WATER CESS TO TNPCB	1050000.00
198	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305013 - RESTORATION OF ROAD CUTS	1050000.00
199	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
200	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
201	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
202	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
203	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	6300000.00
204	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00



205	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
206	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
207	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
208	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308004 - FAIRS AND FESTIVALS	210000.00
209	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308009 - GARBAGE CLEARANCE	31500000.00
210	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2308019 - AMMA UNAVAGAM	1575000.00
211	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
212	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1407001 - Road Cutting Restoration Charge	52500.00
213	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	1407001 - Road Cutting Restoration Charge	105000.00

214	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101001 - PAY	7875000.00
215	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101004 - DEARNESS ALLOWANCE	1575000.00
216	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101005 - HOUSE RENT ALLOWANCE	2625000.00
217	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101007 - MEDICAL ALLOWANCE	3150000.00
218	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101008 - OTHER ALLOWANCE	5775000.00
219	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101010 - WAGES - OTHERS	10500000.00
220	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2101011 - BONUS	1050000.00
221	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
222	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
223	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00

224	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
225	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	210000.00
226	2024-2025	General Budget	Revenue Fund	ENGINEERING	Building Regulation	2102020 - WASHING ALLOWANCE	315000.00
227	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
228	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
229	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	5250000.00
230	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303005 - SANITARY MATERIALS	105000.00
231	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
232	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00

233	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
234	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
235	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
236	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
237	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
238	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00

239	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
240	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
241	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305012 - WATER CESS TO TNPCB	1050000.00
242	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305013 - RESTORATION OF ROAD CUTS	1050000.00
243	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
244	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
245	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
246	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
247	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	6300000.00

248	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
249	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
250	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
251	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
252	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308004 - FAIRS AND FESTIVALS	210000.00
253	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308009 - GARBAGE CLEARANCE	31500000.00
254	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308019 - AMMA UNAVAGAM	1575000.00
255	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00

256	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
257	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	5250000.00
258	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2303005 - SANITARY MATERIALS	105000.00
259	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
260	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
261	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
262	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
263	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

264	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
265	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
266	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
267	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
268	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
269	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305012 - WATER CESS TO TNPCB	1050000.00
270	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305013 - RESTORATION OF ROAD CUTS	1050000.00



271	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
272	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
273	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
274	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
275	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	6300000.00
276	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
277	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
278	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
279	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

280	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308004 - FAIRS AND FESTIVALS	210000.00
281	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308009 - GARBAGE CLEARANCE	31500000.00
282	2024-2025	General Budget	Revenue Fund	ENGINEERING	Cattle Pounding	2308019 - AMMA UNAVAGAM	1575000.00
283	2024-2025	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
284	2024-2025	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1407001 - Road Cutting Restoration Charge	52500.00
285	2024-2025	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1407001 - Road Cutting Restoration Charge	105000.00
286	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
287	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00

288	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	5250000.00
289	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2303005 - SANITARY MATERIALS	105000.00
290	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
291	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
292	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
293	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
294	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

295	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
296	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
297	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
298	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
299	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
300	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305012 - WATER CESS TO TNPCB	1050000.00
301	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305013 - RESTORATION OF ROAD CUTS	1050000.00

302	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
303	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
304	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
305	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
306	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	6300000.00
307	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
308	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
309	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
310	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

311	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308004 - FAIRS AND FESTIVALS	210000.00
312	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308009 - GARBAGE CLEARANCE	31500000.00
313	2024-2025	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2308019 - AMMA UNAVAGAM	1575000.00
314	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
315	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
316	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2303002 - DIESEL	5250000.00
317	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2303005 - SANITARY MATERIALS	105000.00
318	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
319	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00

320	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
321	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
322	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
323	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
324	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
325	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00

326	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
327	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
328	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305012 - WATER CESS TO TNPCB	1050000.00
329	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305013 - RESTORATION OF ROAD CUTS	1050000.00
330	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
331	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
332	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
333	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
334	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	6300000.00



335	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
336	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
337	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
338	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
339	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308004 - FAIRS AND FESTIVALS	210000.00
340	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308009 - GARBAGE CLEARANCE	31500000.00
341	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2308019 - AMMA UNAVAGAM	1575000.00
342	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2602004 - TNIUS	105000.00
343	2024-2025	General Budget	Revenue Fund	ENGINEERING	Education	2603001 - Subsidies	3675000.00
344	2024-2025	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	63000000.00
345	2024-2025	General Budget	Revenue Fund	ENGINEERING	Election	2502004 - Health Disaster Relief Programme	3150000.00

346	2024-2025	General Budget	Revenue Fund	ENGINEERING	Election	2504001 - Census Expenses	105000.00
347	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101001 - PAY	7875000.00
348	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101004 - DEARNESS ALLOWANCE	1575000.00
349	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101005 - HOUSE RENT ALLOWANCE	2625000.00
350	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101007 - MEDICAL ALLOWANCE	3150000.00
351	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101008 - OTHER ALLOWANCE	5775000.00
352	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101010 - WAGES - OTHERS	10500000.00
353	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2101011 - BONUS	1050000.00
354	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
355	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00

356	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
357	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
358	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	210000.00
359	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2102020 - WASHING ALLOWANCE	315000.00
360	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2500000.00
361	2024-2025	General Budget	Revenue Fund	ENGINEERING	Epidemic Prevention/ Control	2501001 - ELECTION EXPENSES	63000000.00
362	2024-2025	General Budget	Revenue Fund	ENGINEERING	Epidemic Prevention/ Control	2502004 - Health Disaster Relief Programme	3150000.00
363	2024-2025	General Budget	Revenue Fund	ENGINEERING	Epidemic Prevention/ Control	2504001 - Census Expenses	105000.00
364	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	105000000.00

365	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
366	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
367	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
368	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
369	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
370	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
371	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4103301 - PUBLIC LIGHTING	12155.00

372	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
373	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
374	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
375	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
376	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
377	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
378	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
379	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	262500.00

380	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
381	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
382	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
383	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
384	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4108002 - Computers and Printers	3150000.00
385	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	5775000.00
386	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	5512500.00
387	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201004 - MOTOR VEHICLE TAX	210000.00

388	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250000.00
389	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	630000.00
390	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	210000.00
391	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2204001 - VEHICLE INSURANCE	840000.00
392	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205104 - LEGAL & ARBITRATION EXPENSES	2625000.00
393	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	315000.00
394	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2205202 - ENGINEERING CONSULTANCY	1050000.00
395	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2206001 - ADVERTISEMENTS CHARGES	1050000.00
396	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2208003 - OTHER EXPENSES	630000.00
397	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2602004 - TINIUS	105000.00

398	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	2603001 - Subsidies	3675000.00
399	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	1050000.00
400	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	1050000.00
401	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	3150000.00
402	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	84341250.00
403	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	110250000.00
404	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10500000.00
405	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	2625000.00
406	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00



407	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	1407001 - Road Cutting Restoration Charge	52500.00
408	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	1407001 - Road Cutting Restoration Charge	105000.00
409	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
410	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
411	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	5250000.00
412	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2303005 - SANITARY MATERIALS	105000.00
413	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
414	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
415	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00

416	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
417	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
418	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
419	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
420	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
421	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00

422	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
423	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305012 - WATER CESS TO TNPCB	1050000.00
424	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305013 - RESTORATION OF ROAD CUTS	1050000.00
425	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
426	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
427	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
428	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
429	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	6300000.00
430	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00

431	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
432	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
433	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
434	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308004 - FAIRS AND FESTIVALS	210000.00
435	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308009 - GARBAGE CLEARANCE	31500000.00
436	2024-2025	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2308019 - AMMA UNAVAGAM	1575000.00
437	2024-2025	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
438	2024-2025	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	1407001 - Road Cutting Restoration Charge	52500.00
439	2024-2025	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	1407001 - Road Cutting Restoration Charge	105000.00

440	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	210000.00
441	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102020 - WASHING ALLOWANCE	315000.00
442	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
443	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2750000.00
444	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1650000.00
445	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	126500.00
446	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1100000.00
447	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305012 - WATER CESS TO TNPCB	1100000.00
448	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	1100000.00

449	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	16500000.00
450	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1650000.00
451	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	6600000.00
452	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6600000.00
453	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	6600000.00
454	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	55500.00
455	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2750000.00
456	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3300000.00
457	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

458	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308004 - FAIRS AND FESTIVALS	220000.00
459	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308009 - GARBAGE CLEARANCE	33000000.00
460	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2308019 - AMMA UNAVAGAM	1575000.00
461	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2501001 - ELECTION EXPENSES	66000000.00
462	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2502004 - Health Disaster Relief Programme	3150000.00
463	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2504001 - Census Expenses	105000.00
464	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4102001 - BUILDINGS - GROSS BLOCK	110000000.00
465	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	77000000.00
466	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	550000.00
467	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	33000000.00

468	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5775000.00
469	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2750000.00
470	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
471	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4103301 - PUBLIC LIGHTING	12155.00
472	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
473	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4104002 - TOOLS & PLANT - GROSS BLOCK	5428500.00
474	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
475	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00



476	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
477	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	165000.00
478	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	127338.00
479	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	262500.00
480	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
481	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
482	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00

483	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
484	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	3300000.00
485	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
486	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	1407001 - Road Cutting Restoration Charge	52500.00
487	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	1407001 - Road Cutting Restoration Charge	105000.00
488	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
489	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00

490	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	5250000.00
491	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2303005 - SANITARY MATERIALS	105000.00
492	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
493	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
494	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
495	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
496	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

497	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	5250000.00
498	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
499	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
500	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
501	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
502	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305012 - WATER CESS TO TNPCB	1050000.00
503	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305013 - RESTORATION OF ROAD CUTS	1050000.00

504	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
505	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
506	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
507	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
508	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	6300000.00
509	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
510	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
511	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
512	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

513	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308004 - FAIRS AND FESTIVALS	210000.00
514	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308009 - GARBAGE CLEARANCE	31500000.00
515	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2308019 - AMMA UNAVAGAM	1575000.00
516	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
517	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	1407001 - Road Cutting Restoration Charge	52500.00
518	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	1407001 - Road Cutting Restoration Charge	105000.00
519	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
520	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
521	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	5250000.00

522	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2303005 - SANITARY MATERIALS	105000.00
523	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
524	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
525	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
526	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
527	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
528	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00

529	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
530	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
531	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
532	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
533	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305012 - WATER CESS TO TNPCB	1050000.00
534	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305013 - RESTORATION OF ROAD CUTS	1050000.00
535	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
536	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00



537	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
538	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
539	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	6300000.00
540	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
541	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
542	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
543	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
544	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308004 - FAIRS AND FESTIVALS	210000.00
545	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308009 - GARBAGE CLEARANCE	31500000.00
546	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2308019 - AMMA UNAVAGAM	1575000.00

547	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
548	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
549	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
550	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
551	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
552	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
553	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00

554	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4103301 - PUBLIC LIGHTING	12155.00
555	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
556	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
557	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
558	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
559	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
560	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
561	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
562	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	262500.00

563	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
564	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
565	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
566	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
567	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	3150000.00
568	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00

569	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
570	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	5250000.00
571	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2303005 - SANITARY MATERIALS	105000.00
572	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
573	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
574	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
575	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
576	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

577	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
578	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
579	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
580	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
581	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
582	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305012 - WATER CESS TO TNPCB	1050000.00
583	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305013 - RESTORATION OF ROAD CUTS	1050000.00

584	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
585	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
586	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
587	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
588	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	6300000.00
589	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
590	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
591	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
592	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

593	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308004 - FAIRS AND FESTIVALS	210000.00
594	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308009 - GARBAGE CLEARANCE	31500000.00
595	2024-2025	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2308019 - AMMA UNAVAGAM	1575000.00
596	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101001 - PAY	7875000.00
597	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101004 - DEARNESS ALLOWANCE	1575000.00
598	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101005 - HOUSE RENT ALLOWANCE	2625000.00
599	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101007 - MEDICAL ALLOWANCE	3150000.00
600	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101008 - OTHER ALLOWANCE	5775000.00
601	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101010 - WAGES - OTHERS	10500000.00
602	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2101011 - BONUS	1050000.00
603	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00



604	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
605	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	2100000.00
606	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102015 - CPF MANAGEMENT CONTRIBUTIO N	630000.00
607	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	210000.00
608	2024-2025	General Budget	Revenue Fund	ENGINEERING	Property Taxes	2102020 - WASHING ALLOWANCE	315000.00
609	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	15750.00
610	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1407001 - Road Cutting Restoration Charge	52500.00
611	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1407001 - Road Cutting Restoration Charge	105000.00

612	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1601002 - GRANT FOR NATURAL CALAMITIES	5775000.00
613	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1601003 - GRANTS FROM STATE GOVERNMENT	5512500.00
614	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
615	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
616	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	5250000.00
617	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	105000.00
618	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
619	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
620	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00

621	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
622	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
623	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
624	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
625	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
626	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00

627	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
628	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305012 - WATER CESS TO TNPCB	1050000.00
629	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305013 - RESTORATION OF ROAD CUTS	1050000.00
630	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
631	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
632	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
633	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
634	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	6300000.00
635	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00

636	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
637	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
638	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
639	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308004 - FAIRS AND FESTIVALS	210000.00
640	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308009 - GARBAGE CLEARANCE	31500000.00
641	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2308019 - AMMA UNAVAGAM	1575000.00
642	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101001 - PAY	7875000.00
643	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101004 - DEARNESS ALLOWANCE	1575000.00
644	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101005 - HOUSE RENT ALLOWANCE	2625000.00
645	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101007 - MEDICAL ALLOWANCE	3150000.00
646	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101008 - OTHER ALLOWANCE	5775000.00

647	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101010 - WAGES - OTHERS	10500000.00
648	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2101011 - BONUS	1050000.00
649	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
650	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
651	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
652	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
653	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	210000.00
654	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2102020 - WASHING ALLOWANCE	315000.00

655	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
656	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
657	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2303002 - DIESEL	5250000.00
658	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	105000.00
659	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
660	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
661	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
662	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00

663	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
664	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
665	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
666	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
667	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
668	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00



669	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305012 - WATER CESS TO TNPCB	1050000.00
670	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305013 - RESTORATION OF ROAD CUTS	1050000.00
671	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
672	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
673	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
674	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
675	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	6300000.00
676	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
677	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

678	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
679	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
680	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308004 - FAIRS AND FESTIVALS	210000.00
681	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308009 - GARBAGE CLEARANCE	31500000.00
682	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2308019 - AMMA UNAVAGAM	1575000.00
683	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2501001 - ELECTION EXPENSES	63000000.00
684	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2502004 - Health Disaster Relief Programme	3150000.00
685	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2504001 - Census Expenses	105000.00
686	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2602004 - TNIUS	105000.00
687	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Health	2603001 - Subsidies	3675000.00

688	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
689	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	52500.00
690	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	105000.00
691	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101001 - PAY	7875000.00
692	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101004 - DEARNESS ALLOWANCE	1575000.00
693	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101005 - HOUSE RENT ALLOWANCE	2625000.00
694	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101007 - MEDICAL ALLOWANCE	3150000.00
695	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101008 - OTHER ALLOWANCE	5775000.00
696	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101010 - WAGES - OTHERS	10500000.00
697	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2101011 - BONUS	1050000.00

698	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
699	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
700	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
701	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
702	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	210000.00
703	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2102020 - WASHING ALLOWANCE	315000.00
704	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00

705	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
706	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	5250000.00
707	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2303005 - SANITARY MATERIALS	105000.00
708	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
709	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
710	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
711	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
712	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

713	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
714	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
715	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
716	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
717	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
718	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	1050000.00
719	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	1050000.00

720	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
721	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
722	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
723	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
724	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	6300000.00
725	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
726	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
727	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
728	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00

729	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308004 - FAIRS AND FESTIVALS	210000.00
730	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308009 - GARBAGE CLEARANCE	31500000.00
731	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308019 - AMMA UNAVAGAM	1575000.00
732	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
733	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
734	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
735	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
736	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
737	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00



738	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
739	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103301 - PUBLIC LIGHTING	12155.00
740	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
741	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
742	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
743	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
744	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
745	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00

746	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
747	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	262500.00
748	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
749	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
750	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
751	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4107002 - ELECTRICAL INSTALLATION S - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
752	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	3150000.00

753	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00
754	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
755	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
756	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	52500000.00
757	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	157500000.00
758	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	472500000.00
759	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
760	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	1407001 - Road Cutting Restoration Charge	52500.00
761	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	1407001 - Road Cutting Restoration Charge	105000.00

762	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
763	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
764	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2303002 - DIESEL	5250000.00
765	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2303005 - SANITARY MATERIALS	105000.00
766	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
767	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
768	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
769	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00

770	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
771	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
772	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
773	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
774	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
775	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

776	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305012 - WATER CESS TO TNPCB	1050000.00
777	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305013 - RESTORATION OF ROAD CUTS	1050000.00
778	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
779	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
780	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
781	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
782	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	6300000.00
783	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
784	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

785	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
786	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
787	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308004 - FAIRS AND FESTIVALS	210000.00
788	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308009 - GARBAGE CLEARANCE	31500000.00
789	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	2308019 - AMMA UNAVAGAM	1575000.00
790	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
791	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	1407001 - Road Cutting Restoration Charge	52500.00
792	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	1407001 - Road Cutting Restoration Charge	105000.00

793	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
794	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
795	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	5250000.00
796	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2303005 - SANITARY MATERIALS	105000.00
797	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
798	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
799	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
800	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00



801	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
802	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
803	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
804	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
805	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
806	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

807	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305012 - WATER CESS TO TNPCB	1050000.00
808	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305013 - RESTORATION OF ROAD CUTS	1050000.00
809	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
810	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
811	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
812	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
813	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	6300000.00
814	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
815	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

816	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
817	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
818	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308004 - FAIRS AND FESTIVALS	210000.00
819	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308009 - GARBAGE CLEARANCE	31500000.00
820	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308019 - AMMA UNAVAGAM	1575000.00
821	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
822	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
823	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	5250000.00
824	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2303005 - SANITARY MATERIALS	105000.00

825	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
826	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
827	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
828	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
829	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
830	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00

831	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
832	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
833	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
834	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
835	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305012 - WATER CESS TO TNPCB	1050000.00
836	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305013 - RESTORATION OF ROAD CUTS	1050000.00
837	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
838	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00

839	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
840	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
841	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	6300000.00
842	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
843	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
844	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
845	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
846	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308004 - FAIRS AND FESTIVALS	210000.00
847	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308009 - GARBAGE CLEARANCE	31500000.00
848	2024-2025	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308019 - AMMA UNAVAGAM	1575000.00

849	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	1601002 - GRANT FOR NATURAL CALAMITIES	5775000.00
850	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	1601003 - GRANTS FROM STATE GOVERNMENT	5512500.00
851	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101001 - PAY	7875000.00
852	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101004 - DEARNESS ALLOWANCE	1575000.00
853	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101005 - HOUSE RENT ALLOWANCE	2625000.00
854	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101007 - MEDICAL ALLOWANCE	3150000.00
855	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101008 - OTHER ALLOWANCE	5775000.00
856	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101010 - WAGES - OTHERS	10500000.00
857	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2101011 - BONUS	1050000.00
858	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00

859	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
860	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
861	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
862	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	210000.00
863	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2102020 - WASHING ALLOWANCE	315000.00
864	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
865	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
866	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	5250000.00



867	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	105000.00
868	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
869	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
870	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
871	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
872	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
873	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00

874	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
875	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
876	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
877	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
878	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305012 - WATER CESS TO TNPCB	1050000.00
879	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305013 - RESTORATION OF ROAD CUTS	1050000.00
880	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
881	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00

882	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
883	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
884	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	6300000.00
885	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
886	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
887	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
888	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
889	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308004 - FAIRS AND FESTIVALS	210000.00
890	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308009 - GARBAGE CLEARANCE	31500000.00
891	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308019 - AMMA UNAVAGAM	1575000.00

892	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
893	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
894	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	5250000.00
895	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	105000.00
896	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
897	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
898	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
899	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00

900	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
901	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
902	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
903	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
904	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
905	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

906	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305012 - WATER CESS TO TNPCB	1050000.00
907	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305013 - RESTORATION OF ROAD CUTS	1050000.00
908	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
909	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
910	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
911	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
912	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	6300000.00
913	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
914	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

915	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
916	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
917	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308004 - FAIRS AND FESTIVALS	210000.00
918	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308009 - GARBAGE CLEARANCE	31500000.00
919	2024-2025	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2308019 - AMMA UNAVAGAM	1575000.00
920	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
921	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
922	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	5250000.00
923	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2303005 - SANITARY MATERIALS	105000.00

924	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
925	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
926	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
927	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
928	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
929	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00



930	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
931	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
932	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
933	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
934	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305012 - WATER CESS TO TNPCB	1050000.00
935	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305013 - RESTORATION OF ROAD CUTS	1050000.00
936	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
937	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00

938	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
939	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
940	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	6300000.00
941	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
942	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
943	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
944	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
945	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308004 - FAIRS AND FESTIVALS	210000.00
946	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308009 - GARBAGE CLEARANCE	31500000.00
947	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2308019 - AMMA UNAVAGAM	1575000.00

948	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
949	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
950	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
951	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
952	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
953	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
954	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00

955	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103301 - PUBLIC LIGHTING	12155.00
956	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
957	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
958	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
959	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
960	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
961	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
962	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
963	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	262500.00

964	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
965	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
966	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
967	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
968	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	3150000.00
969	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00

970	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
971	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	5250000.00
972	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2303005 - SANITARY MATERIALS	105000.00
973	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
974	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
975	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
976	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
977	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00

978	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
979	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
980	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
981	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
982	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
983	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305012 - WATER CESS TO TNPCB	1050000.00
984	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305013 - RESTORATION OF ROAD CUTS	1050000.00

985	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
986	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
987	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
988	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
989	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	6300000.00
990	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
991	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
992	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
993	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00



994	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308004 - FAIRS AND FESTIVALS	210000.00
995	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308009 - GARBAGE CLEARANCE	31500000.00
996	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2308019 - AMMA UNAVAGAM	1575000.00
997	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
998	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
999	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
1000	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	5250000.00
1001	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2303005 - SANITARY MATERIALS	105000.00
1002	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
1003	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00

1004	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
1005	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00
1006	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
1007	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
1008	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
1009	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00

1010	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
1011	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00
1012	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305012 - WATER CESS TO TNPCB	1050000.00
1013	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305013 - RESTORATION OF ROAD CUTS	1050000.00
1014	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
1015	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
1016	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
1017	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
1018	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	6300000.00

1019	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
1020	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00
1021	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
1022	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
1023	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308004 - FAIRS AND FESTIVALS	210000.00
1024	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308009 - GARBAGE CLEARANCE	31500000.00
1025	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	2308019 - AMMA UNAVAGAM	1575000.00
1026	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
1027	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00

1028	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
1029	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
1030	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
1031	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
1032	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
1033	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4103301 - PUBLIC LIGHTING	12155.00
1034	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00

1035	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
1036	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
1037	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
1038	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
1039	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
1040	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
1041	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4106003 - Other equipments - GROSS BLOCK	262500.00
1042	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00

1043	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
1044	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
1045	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
1046	2024-2025	General Budget	Revenue Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	3150000.00
1047	2024-2025	General Budget	Revenue Fund	ENGINEERING	Trade License / Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
1048	2024-2025	General Budget	Revenue Fund	ENGINEERING	Trade License / Regulation	1407001 - Road Cutting Restoration Charge	52500.00
1049	2024-2025	General Budget	Revenue Fund	ENGINEERING	Trade License / Regulation	1407001 - Road Cutting Restoration Charge	105000.00

1050	2024-2025	General Budget	Revenue Fund	ENGINEERING	Transportation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
1051	2024-2025	General Budget	Revenue Fund	ENGINEERING	Transportation	1407001 - Road Cutting Restoration Charge	52500.00
1052	2024-2025	General Budget	Revenue Fund	ENGINEERING	Transportation	1407001 - Road Cutting Restoration Charge	105000.00
1053	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101001 - PAY	7875000.00
1054	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101004 - DEARNESS ALLOWANCE	1575000.00
1055	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101005 - HOUSE RENT ALLOWANCE	2625000.00
1056	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101007 - MEDICAL ALLOWANCE	3150000.00
1057	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101008 - OTHER ALLOWANCE	5775000.00
1058	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101010 - WAGES - OTHERS	10500000.00
1059	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2101011 - BONUS	1050000.00



1060	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
1061	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
1062	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
1063	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
1064	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	210000.00
1065	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2102020 - WASHING ALLOWANCE	315000.00
1066	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2501001 - ELECTION EXPENSES	63000000.00
1067	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2502004 - Health Disaster Relief Programme	3150000.00
1068	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	2504001 - Census Expenses	105000.00

1069	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00
1070	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
1071	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
1072	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	52500000.00
1073	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	157500000.00
1074	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Forestry	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	472500000.00
1075	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101001 - PAY	7875000.00
1076	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	1575000.00
1077	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	2625000.00
1078	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	3150000.00
1079	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	5775000.00

1080	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101010 - WAGES - OTHERS	10500000.00
1081	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2101011 - BONUS	1050000.00
1082	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
1083	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
1084	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
1085	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
1086	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	210000.00
1087	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2102020 - WASHING ALLOWANCE	315000.00

1088	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	52500000.00
1089	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
1090	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	5250000.00
1091	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	105000.00
1092	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
1093	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
1094	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
1095	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00

1096	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
1097	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
1098	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
1099	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
1100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
1101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

1102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305012 - WATER CESS TO TNPCB	1050000.00
1103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305013 - RESTORATION OF ROAD CUTS	1050000.00
1104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
1105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
1106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
1107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
1108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	6300000.00
1109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
1110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

1111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
1112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
1113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308004 - FAIRS AND FESTIVALS	210000.00
1114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308009 - GARBAGE CLEARANCE	31500000.00
1115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2308019 - AMMA UNAVAGAM	1575000.00
1116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2501001 - ELECTION EXPENSES	63000000.00
1117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2502004 - Health Disaster Relief Programme	3150000.00
1118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2504001 - Census Expenses	105000.00
1119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2602004 - TNIUS	105000.00
1120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Urban Poverty Alleviation	2603001 - Subsidies	3675000.00

1121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
1122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
1123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	5250000.00
1124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2303005 - SANITARY MATERIALS	105000.00
1125	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
1126	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
1127	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
1128	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00



1129	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
1130	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
1131	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
1132	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
1133	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
1134	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00

1135	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305012 - WATER CESS TO TNPCB	1050000.00
1136	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305013 - RESTORATION OF ROAD CUTS	1050000.00
1137	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
1138	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
1139	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
1140	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
1141	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	6300000.00
1142	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
1143	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

1144	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
1145	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
1146	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308004 - FAIRS AND FESTIVALS	210000.00
1147	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308009 - GARBAGE CLEARANCE	31500000.00
1148	2024-2025	General Budget	Revenue Fund	ENGINEERING	Veterinary Services	2308019 - AMMA UNAVAGAM	1575000.00
1149	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vital Statistics	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
1150	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vital Statistics	1407001 - Road Cutting Restoration Charge	52500.00
1151	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vital Statistics	1407001 - Road Cutting Restoration Charge	105000.00

1152	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	15750.00
1153	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	1407001 - Road Cutting Restoration Charge	52500.00
1154	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	1407001 - Road Cutting Restoration Charge	105000.00
1155	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	1601002 - GRANT FOR NATURAL CALAMITIES	5775000.00
1156	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	1601003 - GRANTS FROM STATE GOVERNMENT	5512500.00
1157	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101001 - PAY	7875000.00
1158	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	1575000.00
1159	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	2625000.00
1160	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	3150000.00
1161	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	5775000.00

1162	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101010 - WAGES - OTHERS	10500000.00
1163	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101011 - BONUS	1050000.00
1164	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	52500.00
1165	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	525000.00
1166	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2100000.00
1167	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	630000.00
1168	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	210000.00
1169	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2102020 - WASHING ALLOWANCE	315000.00
1170	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201004 - MOTOR VEHICLE TAX	210000.00

1171	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250000.00
1172	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	630000.00
1173	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	210000.00
1174	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2204001 - VEHICLE INSURANCE	840000.00
1175	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205104 - LEGAL & ARBITRATION EXPENSES	2625000.00
1176	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	315000.00
1177	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2205202 - ENGINEERING CONSULTANCY	1050000.00
1178	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2206001 - ADVERTISEMENTS CHARGES	1050000.00
1179	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSES	630000.00

1180	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5250000.00
1181	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301003 - POWER CHARGES FOR STREET LIGHTS	315000.00
1182	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2303002 - DIESEL	5250000.00
1183	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	105000.00
1184	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	3150000.00
1185	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2304003 - HIRE CHARGES FOR VEHICLES	1575000.00
1186	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1050000.00
1187	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	15750000.00

1188	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	525000.00
1189	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	52500000.00
1190	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	2625000.00
1191	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1575000.00
1192	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	120750.00
1193	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	1050000.00



1194	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	1050000.00
1195	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	1050000.00
1196	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	15750000.00
1197	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1575000.00
1198	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305201 - OFFICE BUILDING - MAINTENANCE	6300000.00
1199	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	6300000.00
1200	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	6300000.00
1201	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	52500.00
1202	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2625000.00

1203	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	3150000.00
1204	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	26250000.00
1205	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308004 - FAIRS AND FESTIVALS	210000.00
1206	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308009 - GARBAGE CLEARANCE	31500000.00
1207	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2308019 - AMMA UNAVAGAM	1575000.00
1208	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
1209	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
1210	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
1211	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00

1212	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
1213	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00
1214	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
1215	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	120000000.00
1216	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103301 - PUBLIC LIGHTING	12155.00
1217	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
1218	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
1219	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00

1220	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
1221	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
1222	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00
1223	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
1224	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4106003 - Other equipments - GROSS BLOCK	262500.00
1225	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
1226	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00

1227	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
1228	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
1229	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	3150000.00
1230	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00
1231	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	120000000.00
1232	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000.00
1233	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
1234	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	52500000.00

1235	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	157500000.00
1236	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	472500000.00
1237	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4102001 - BUILDINGS - GROSS BLOCK	105000000.00
1238	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	73500000.00
1239	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	525000.00
1240	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	31500000.00
1241	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	5512500.00
1242	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2625000.00

1243	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	52500000.00
1244	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4103301 - PUBLIC LIGHTING	12155.00
1245	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	11025000.00
1246	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	5181750.00
1247	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	262500000.00
1248	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	3150000.00
1249	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4105003 - OTHER VEHICLES - GROSS BLOCK	420000.00
1250	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	157500.00

1251	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	121550.00
1252	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	262500.00
1253	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	315000.00
1254	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	52500000.00
1255	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	2205000.00
1256	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	63000000.00
1257	2024-2025	General Budget	Revenue Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	3150000.00



1258	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	400000.00
1259	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101003 - DEARNESS PAY	400000.00
1260	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	30000.00
1261	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	20000.00
1262	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	2000.00
1263	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	50000.00
1264	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	10000.00
1265	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	60000.00
1266	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
1267	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	50000.00
1268	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	5000.00
1269	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	2000000.00

1270	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	600000.00
1271	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	60000.00
1272	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
1273	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	70000.00
1274	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	200000.00
1275	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
1276	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2400000.00
1277	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	300000.00
1278	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	1000000.00
1279	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	125000.00

1280	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	2000000.00
1281	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	150000.00
1282	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	95000.00
1283	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2206104 - HONORARIUM TO COUNCILLORS	2400000.00
1284	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	200000.00
1285	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	200000.00
1286	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	2000000.00
1287	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	1000000.00
1288	2024-2025	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
1289	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	747500.00

1290	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	23000.00
1291	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	345000.00
1292	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405010 - SWM - USER CHARGES	165000000.00
1293	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1408003 - Misc. Recoveries	730296.00
1294	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1504001 - HIRE CHARGES FOR VEHICLES	760725.00
1295	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1808001 - OTHER INCOME	1746360.00
1296	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	2200000.00
1297	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	3172554.00
1298	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101003 - DEARNESS PAY	575000.00
1299	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	5500000.00
1300	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	1035000.00
1301	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	299000.00

1302	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	57500.00
1303	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	2120580.00
1304	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	287500.00
1305	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101012 - EXGRATIA	137996.00
1306	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101015 - SURVEY CHARGES	5000.00
1307	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	230000.00
1308	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	230000.00
1309	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	412965.00
1310	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	2270268.00
1311	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	230000.00

1312	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	230000.00
1313	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	230000.00
1314	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4523608.00
1315	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	1026292.00
1316	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	57500.00
1317	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	1189360.00
1318	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	51750.00
1319	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	4989600.00
1320	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201001 - RENT FOR BUILDINGS	45645.00

1321	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	172500.00
1322	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201201 - TELEPHONE CHARGES	100000.00
1323	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1728896.00
1324	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	935000.00
1325	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205001 - STATUTORY AUDIT FEES	45643.00
1326	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	144900.00
1327	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	399168.00
1328	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	115000.00
1329	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1995840.00
1330	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5750000.00
1331	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303004 - MEDICINES & HOSPITAL NEEDS	506639.00
1332	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1150000.00

1333	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1207500.00
1334	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	1217160.00
1335	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1047816.00
1336	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305008 - Improvement to compost yard/ transfer stations	3745942.00
1337	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	6600000.00
1338	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	644406.00
1339	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	610709.00
1340	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	4400000.00



1341	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	690000.00
1342	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL EXPENSES	214802.00
1343	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	5500000.00
1344	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308011 - RUNNING EXPENSES OF SCHOOLS	1309770.00
1345	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	1079251.00
1346	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	22450.00
1347	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	7983360.00
1348	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	345000.00
1349	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	37800000.00
1350	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	24150.00
1351	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	120750.00

1352	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	3300000.00
1353	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503002 - MASS IMMUNISATION PROGRAMME	391621.00
1354	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2503003 - AIDS CONTROL PROGRAMME	90150.00
1355	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	6098987.00
1356	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3208001 - Contributions From Private Parties	7308840.00
1357	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502027 - Swachh Bharat Mission – IHHL	1995840.00
1358	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1995840.00
1359	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4402001 - Administration	3991680.00
1360	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	1397088.00
1361	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	625968.00
1362	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	205275.00

1363	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Education	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	230000.00
1364	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	36750000.00
1365	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	10500000.00
1366	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1484406.00
1367	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	1047816.00
1368	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	399168.00
1369	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	382536.00
1370	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	191268.00
1371	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
1372	2024-2025	General Budget	Revenue Fund	REVENUE	Education	1100601 - Education Tax - Residential	21638745.00
1373	2024-2025	General Budget	Revenue Fund	REVENUE	Education	1100602 - Education Tax - Commercial	16229059.00
1374	2024-2025	General Budget	Revenue Fund	REVENUE	Education	1100603 - Education Tax - Industrial	25641.00

1375	2024-2025	General Budget	Revenue Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	262450.00
1376	2024-2025	General Budget	Revenue Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	22555795.00
1377	2024-2025	General Budget	Revenue Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	26687786.00
1378	2024-2025	General Budget	Revenue Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1413482.00
1379	2024-2025	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	810810.00
1380	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	150750000.00
1381	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	210000.00
1382	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	26915490.00
1383	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	8070085.00
1384	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	1332450.00

1385	2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1050000.00
1386	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	8033256.00
1387	2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	2331788.00
1388	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	17811235.00
1389	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	70464953.00
1390	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	57217943.00
1391	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	1819855.00
1392	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	192921956.00
1393	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	149767991.00
1394	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	8657303.00

1395	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	30292497.00
1396	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	48446151.00
1397	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	37492875.00
1398	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	749858.00
1399	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	53865918.00
1400	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	63877147.00

1401	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	1574701.00
1402	2024-2025	General Budget	Revenue Fund	REVENUE	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	36064575.00
1403	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	165000.00
1404	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	110000.00
1405	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	22000.00
1406	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	22000.00
1407	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	11000.00
1408	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	550000.00
1409	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	550000.00
1410	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	1650000.00

1411	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	110000.00
1412	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407021 - Internal Plumbing Charges	2750000.00
1413	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	110000.00
1414	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	7700000.00
1415	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1100000.00
1416	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	5500000.00
1417	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	330000.00
1418	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	550000.00
1419	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	550000.00
1420	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	11000000.00
1421	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	110000.00
1422	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	550000.00



1423	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	220000.00
1424	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	770000.00
1425	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	550000.00
1426	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2750000.00
1427	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	2200000.00
1428	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	5500000.00
1429	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	55000000.00
1430	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	550000.00
1431	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	11000000.00

1432	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	1100000.00
1433	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	55000000.00
1434	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	6050000.00
1435	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	2200000.00
1436	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	1100000.00
1437	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5500000.00
1438	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	8250000.00
1439	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	330000.00
1440	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	1100000.00

1441	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	1650000.00
1442	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	5500000.00
1443	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	120000000.00
1444	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	110000000.00
1445	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	110000000.00
1446	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	110000000.00
1447	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	1407001 - Road Cutting Restoration Charge	110000.00
1448	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	1407002 - Initial Amount for New Water Supply Connections	660000.00
1449	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	550000.00
1450	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101003 - DEARNESS PAY	330000.00

1451	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNNESS ALLOWANCE	165000.00
1452	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	22000.00
1453	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	5500.00
1454	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2102020 - WASHING ALLOWANCE	11000.00
1455	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	4601001 - FESTIVAL ADVANCE	110000.00