

**CUMBUM MUNICIPALITY**

**SWM - 2018-19 - 8th SHPC**

Sl. No	Name of the Work	Year 2018-19	Funding Pattern				Date of A.S	Date of T.S	Date of Tender	Date of work order issued	Physical progress		Probable date of completion	Financial progress		Whether UC & CR sent or not	Remarks
		Estimate Amount Rs.in lakhs	GOI share (35%)	State Share (55%)	ULB share (10%)	Total					Stage of work (Completed/In progress)	To be commenced		Expenditure	Balance to be spent (9-17)		
1	Purchase of Battery operated Vehicle as per specification. <b>23Nos</b>	41.40	14.49	22.77	4.14	<b>41.40</b>	CMA chennai AS. No. 1191/P3/2019 Dated 21.01.2019	.	19.02.2019	11.07.2019	Completed		40.53	0.87		23 Nos - BOV received and Put into use	
2	Purchase of Light Commercial Vehicle 2cu.m capacity as per specification <b>3 Nos</b>	16.80	5.88	9.24	1.68	<b>16.80</b>	CMA chennai AS. No. 1191/P3/2019 Dated 21.01.2019	.	19.02.2019	04.03.2019	Completed		16.8	0.00		3 Nos LCV received and put into use	
	<b>Total</b>	<b>58.20</b>	<b>20.37</b>	<b>32.01</b>	<b>5.82</b>	<b>58.20</b>							<b>57.33</b>	<b>0.87</b>			

