

CUMBUM MUNICIPALITY

SWM - 2018-19 - VII SHPC

Sl. No	Name of the Work	Year 2018-19	Funding Pattern				Date of A.S	Date of T.S	Date of Tender	Date of work order issued	Physical progress		Probable date of completion	Financial progress		Whether UC & CR sent or not	Remarks
		Estimate Amount Rs.in lakhs	GOI share (35%)	State Share (55%)	ULB share (10%)	Total					Stage of work (Completed/In progress)	To be commenced		Expenditure	Balance to be spent (9-17)		
1	Construction of MCC with a capacity of 3 TPD with compound wall at Weekly Market in Cumbum Municipality	47.00	16.45	25.85	4.70	47.00	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	24.08.2018	10.09.2018	28.09.2018				7.57	39.43		Grade Beam laid. Brick work upto sill level completed and also the work can not be started continously due to public azidation
2	Construction of MCC with a capacity of 3 TPD with compound wall at Nanthagopalan Nagar Park Site in Cumbum Municipality	47.00	16.45	25.85	4.70	47.00	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	24.08.2018	10.09.2018	03.06.2019	In progress	-		45.97	1.03		Work Completed.
3	Construction of MCC with a capacity of 3 TPD with compound wall at Angore Palayam in Cumbum Municipality	48.00	16.80	26.40	4.80	48.00	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	24.08.2018	10.09.2018	28.09.2018	completed			48.00	0.00		Work Completed. Put in to use.

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		Estimate Amount Rs.in lakhs	GOI share (35%)	State Share (55%)	ULB share (10%)	Total					Stage of work (Completed/In progress)	To be commenced		Expenditure	Balance to be spent (9-17)		
4	Purchase of Battery operated Vehicle as per specification. 8 Nos	14.40	5.04	7.92	1.44	14.40	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	24.08.2018	10.09.2018	28.09.2018	completed			14.34	0.06		8 Nos Bov received and Put in to use
5	Purchase of Light Commercial Vehicle 2cu.m capacity as per specification 3 Nos	16.80	5.88	9.24	1.68	16.80	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	24.08.2018	06.12.2018	02.01.2019	completed			16.80	0.00		3 Nos Received and put into use
6	Removing the Legacy waste of 67500 cu.m through Bio Mining process to Reclaim the existing dump yard located at K1)umuli road and 2)Angore palayam in Ciumbum Municipality. (New compost yard = 46134.828M3+ Angorepalayam= 21243.671M3 Total=67381.499M3) @ 67500 M3	444.00	155.40	244.20	44.40	444.00	CMA chennai AS. No. 22866/P3/2018 Dated 23.08.2018	27.08.2018	06.12.2018	14.12.2018	In progress			121.24	322.76		Total Quantity of legacy waste 67500 M3. Out of Heaps measured 30791 M3 and 25435 M3 work completed. Further work in progress
Total		617.20	216.02	339.46	61.72	617.20								253.92	363.28		