

CUMBUM MUNICIPALITY

TURIP - 2018-19

Sl. No	Name of the Work	Year 2018-19	Funding Pattern					Date of A.S	Date of T.S	Date of Tender	Date of work order issued	Physical progress		Probable date of completion	Financial progress		Whether UC & CR sent or not	Remarks
		Estimate Amount Rs.in lakhs	TURIP GRANT (38%)	SFC/CFC (30%)	SFC INCENTIVE GRANT (22%)	ULB share (10%)	Total					Completed/In progress	To be commenced		Expenditure	Balance to be spent (9-17)		
1	Providing B.T. Surface by CMP and Providing Paver Block Road and Water Drain at Gandhi Nagar Cross Street, Kakkan colony Main Street, Municipal Park Street, Kamarayar Perumal Kovil Street, Varatharajapuram Kondi Tholu Street, Grama Chavadi Street, Chinna Vaikkall Road and Weekly Market in Cumbum Municipality (PACKAGE-1)	200.00	76.00	60.00	44.00	20.00	200.00	CMA chennai AS. No. 12981/2018 /E3 Dated 31.07.2018	CE ER No. 222 /18-19 Dt.24.08 .18	27.09.2018	12.10.2018				139.40	60.60		Work Completed
2	Providing B.T. Surface by CMP and Providing Paver Block Road and Drainage at Kombai Road Cross Street, G.H.S.School Road, Velapper Kovil Road, Periya Kadai Veethi, L.F Road 3rd Cross Street, L.F Road Petrol Bunk North Lane And Ulagu Thevar 8th Lane, Surulipatti Road, Nandhagopal Nagar, SubramaiyaSamy Nagar Ward No.9 in cumbum municipality (PACKAGE 2)	250.00	95.00	75.00	55.00	25.00	250.00	CMA chennai AS. No. 12981/2018 /E3 Dated 31.07.2018	CE ER No. 223 /18-19 Dt.24.08 .18	27.09.2018	12.10.2018				175.26	74.74		Work Completed

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		Estimate Amount Rs.in lakhs	TURIP GRANT (38%)	SFC/CFC (30%)	SFC INCENTIVE GRANT (22%)	ULB share (10%)	Total					Completed/In progress	To be commenced		Expenditure	Balance to be spent (9-17)		
3	Providing B.T. Surface by CMP and Providing Paver Block Road Draniage Work at Surulipatti Main Road, Ranger Office Road, Ulagu Thevar 1st Lane, Eagaluthu Road Cross Street,,T.S.K Nagar, Nandha Gopal Nagar and Malayammal Puram BSNL Office Road, Bus Stand (Karuppanathevar Furnitures) to K.K Patti Road, Sugangal Patti Road Cross Street, CMS Nagar Cross Street, Ward No.3 L.F Road Cross Street, Ward No.1 Kombai Road Cross Street and Oddaikarai Street in cumbum municipality (PACKAGE-3)	250.00	95.00	75.00	55.00	25.00	250.00	CMA chennai AS. No. 12981/2018 /E3 Dated 31.07.2018	CE ER No.224 /18-19 Dt.24.08 .18	27.09.2018	12.10.2018				221.00	29.00		Wrok Completed
		700.00	266.00	210.00	154.00	70.00	700.00								535.66	164.34		