

DINDIGUL CITY MUNICIPAL CORPORATION
திண்டுக்கல் மாநகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2022-2023;Fund Name : Revenue Fund;From Date : 01/Apr/2022;To Date : 31/Mar/2023;

Generated Date :06-May-2024 19:03

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	139107159.4	0
120	Assigned Revenues & Compensations	I-2	26864167	0
130	Rental Income from Municipal Properties	I-3	60414743	0
140	Fees & User Charges	I-4	67601269	0
150	Sale & Hire Charges	I-5	2561400	0
160	Revenue Grants, Contribution and Subsidies	I-6	205757516	0
170	Income from Investments	I-7	4076659	0
171	Interest Earned	I-8	5171066	0
180	Other Income	I-9	210863518.4	0
Total			722417497.8	0
Expenditure				
210	Establishment Expenses	I-10	355845240	0
220	Administrative Expenses	I-11	18838403.47	0
230	Operations & Maintenance	I-12	162102476	0
240	Interest & Finance Charges	I-13	54037.87	0
250	Programme Expenses	I-14	10681899	0
260	Grants, Contribution and Subsidies	I-15	34459263	0
270	Provisions and Write off	I-16	1057526.43	0
272	Depreciation		122160853	0
280	Prior Period Item	I-18	7206411.63	0
Total			712406110.4	0
3109002-Gross Deficit of Expenditure over Income			10011387.39	0