

ERODE CITY MUNICIPAL CORPORATION

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AMRUT 2015-16

Sl. No	Name of the Work	Estimate Cost (Rs in Lakhs)	Award of Cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Remarks
1	2	3	4	5	6	7	8
1	Indira nagar park	59.48	56.78	08.06.2016	23.06.2016	01.09.2016	Completed.
2	C.K.R.nagar park	48.59	47.28	08.06.2016	23.06.2016	01.09.2016	Completed.
3	Sivan nagar park	61.80	61.33	08.06.2016	23.06.2016	01.09.2016	Completed.
4	Kollampalayam Housing unit park	56.78	51.58	08.06.2016	23.06.2016	01.09.2016	Completed.
		226.65	216.97				

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AMRUT 2016-17

Sl. No	Name of the Work	Estimate Cost (Rs in Lakhs)	Award of Cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Remarks
1	2	3		4	5	6	8
1	Revenue Colony Park	64.53	58.15	20.03.2017	03.04.2017	03.05.2017	Completed.
2	Sengunthar Nagar Park	90.00	82.60	20.03.2017	03.04.2017	03.05.2017	Completed.
3	Lakshmi Garden Park	69.67	64.30	20.03.2017	03.04.2017	03.05.2017	Completed.
4	Kakkanji Nagar Park	39.80	36.49	20.03.2017	03.04.2017	03.05.2017	Completed.
		264.00	241.54				

ERODE CITY MUNICIPAL CORPORATION

AMRUT Parks 2017-2020 Phase I

Sl.No	Name of the Work	Estimate Cost (Rs in Lakhs)	Award of cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Remarks
1	2	3	4	5	6	7	9
1	Surya Nagar Park at W.No.3.	54.633	47.690	20.11.2017	01.12.2017	24.01.2018	Completed.
2	Arul Velavan Nagar Park at W.No.5	49.213	43.650	20.11.2017	01.12.2017	24.01.2018	Completed.
3	Chola Nagar Park at W.No.18	54.383	47.250	20.11.2017	01.12.2017	24.01.2018	Completed.
4	Sampath Nagar Park at W.No.22.	52.183	45.330	20.11.2017	01.12.2017	24.01.2018	Completed.
5	Periyar Nagar Park at W.No.45	42.308	36.960	20.11.2017	01.12.2017	24.01.2018	Completed.
6	Senapathipalayam Park at W.No.46.	59.673	49.760	20.11.2017	01.12.2017	24.01.2018	Completed.
7	Kollampalayam Housing Unit Park at W.No.50.	44.188	37.130	20.11.2017	01.12.2017	24.01.2018	Completed.
		356.581	307.770				

2.01 AMRUT PARK 2017-2020 Phase II

Sl.No	Name of the Work	Estimate Cost (Rs in Lakhs)	Award of cost (Rs in Lakhs)	Date of A.S	Date of T.S	Work Order	Remarks
1	Bharathi nagar park at W.no.47	49.74	43.65	31.01.2018	09.02.2018	14.03.2018	Completed.
2	PP Garden park at W.No.18	64.50	53.56	31.01.2018	09.02.2018	14.03.2018	Completed.
3	Kollampalayam housing unit park at W.No.50.	38.70	35.82	31.01.2018	09.02.2018	14.03.2018	Completed.
4	Bharathiyar Nagar park at W.No.18	39.50	34.92	31.01.2018	09.02.2018	14.03.2018	Completed.
5	Rajive nagar park at W.No.31.	69.00	63.38	31.01.2018	09.02.2018	14.03.2018	Completed.
		261.44	231.33				

IUDM 2019-20

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	A.S.No./ Date	T.S.No./ Date	Date of Tender	Tender Percentage	Date of work order	Period of Completion as per Agreement	Probable date of completion	Expenditure in Lakhs	Remarks
1	2	3									7
1	Restoration of Damaged B.T Road due to UGSS in ward no:5 at Arul Velavan nagar ,in ward no:11 at Bhavani main road (Sait kovil street ,Visalatchi weigh bridge road) Nethaji street , ward no:12 at Kalayanasundaram nagar ,erode head water works road, ward no:13 at Thirunagar colony main road and sidhardha school road ,ward no:14 at kalaig Nagar main road and Ramamoorthi nagar.	500.00	Roc.No : 12981/2018/E3 31.01.2019	934A/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	20.09.19	20.03.2020	31.08.2020	118.09	Arul velan nagar main and cross street, Bhavani main road, Erode head water works road, Kalayanasundaram nagar and Ramamoorthi nagar work completed. Nethaji street and kalaig Nagar UGSS main hole and sewage line pending. Thiru nagar colony road DBM completed
2	Restoration of Damaged B.T Road due to UGSS in ward no:13 Krishanampalayam road(Arulneri school road) and ward no:14 M.G.R main and cross streets.	167.00	Roc.No : 12981/2018/E3 31.01.2019	934B/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	20.09.19	20.03.2020	31.08.2020	93.85	M.G.R main and cross streets. Work Completed. Krishnampalayam road DBM Completed.
3	Restoration of B.T Damaged Road due to UGSS and Construction of Strom Water Drain at EBP Nagar 50 ft Main Road, Zonal Office Main Road,Manickampalayam Housing Unit,Vasantha Nagar Main & Cross Road,E.B.P.Nagar and C.K.R Nagar,Kulaiyan Kadu and cement concrete road manickampalayam housing unit & Sengoda Lane CC Road in Ward No.17,18,19,20,28	500.00	Roc.No : 12981/2018/E3 31.01.2019	934C/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	20.09.19	20.03.2020	31.08.2020	485.70	All Works Completed

4	Restoration of B.T Damaged Road due to UGSS and Construction of Storm Water Drain at Nachiyappa 2nd Street,Agilmedu 6th Street,VCTV Cross Road,Kumaraguruparan Street,Agilmedu 2th Street,star Theatre road,East perumal Kovil Street, Sakthi Nagar,Chinnamuthu Street ,Chinnamuthu street (Geetha Hospital road),Chinnamuthu street (VSP Theatre Street) Kamarajar School Back side,Sagan Street .Palani malai Street,Ramasamy street,Nehru street,chokanathar in Ward No.24,23,25,26,28,29 & 30.	370.00	Roc.No : 12981/2018/E3 31.01.2019	934D/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	20.09.19	20.03.2020	31.08.2020	267.34	All works completed Except Palani malai Street WMM Work is in progress, Ramasamy street,chokanathar UGD interlink work is in Progress.
5	Restoration of B.T road Damaged Due to UGSS and Raising and Construction of Storm water Drain and Culvert at Bharathidhasan Street in w.no-36, Muthampalayam Housing Unit Phase-II,III Cross Roads and Sasthiri nagar-4 in w.no-37 , VOC Street in w.no-40, Kiramadai-1,Santhan karuku-2,Santhan Karuku Cross Street,Periyar Nagar Main and 5th cross streets in Ward No. 41.	500.00	Roc.No : 12981/2018/E3 31.01.2019	934E/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	09.10.19	10.04.2019	31.08.2020	241.55	Bharathidhasan Street in w.no-36, Muthampalayam Housing Unit Phase-II,III Cross Roads and Sasthiri nagar-4 in w.no-37 , VOC Street in w.no-40, Kiramadai-1,Santhan karuku-2,Santhan Karuku Cross Street,Periyar Nagar Main and 5th cross streets in Ward No. 41 all works completed.
6	Restoration of B.T road Damaged Due to UGSS at and atconstruction of strom water drain and culvert at Bharathi street, Vivekananther street, Thirunagar-I st,II nd and III rd cross in ward no.32 ,Nageswari nagar in ward no.32, Lashmi Garden Phase III , Uthayam Garden, vallimurugan nagar in ward no.34 Annai nagar Cross streets, Indhara Gandhi Street and Suthanathan nagar Murugan Kovil Back side ,Indragandhi street East side road , Perundurai main road to Selvam nagar (Indhu Nagar) in ward no.35.	500.00	Roc.No : 12981/2018/E3 31.01.2019	934F/2018-19 Dt.06.02.2019	01.07.19	(+) 4.98%	09.10.19	10.04.2019	31.08.2020	239.50	Bharathi street, Vivekananther street, Thirunagar-I st,II nd and III rd cross in ward no.32 ,Nageswari nagar in ward no.32, Lashmi Garden Phase III , Uthayam Garden, vallimurugan nagar in ward no.34 Annai nagar Cross streets, Indhara Gandhi Street and Suthanathan nagar Murugan Kovil Back side ,Indragandhi street East side road , Perundurai main road to Selvam nagar (Indhu Nagar) in ward no.35 all works completed.

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SOLID WASTE MANAGEMENT(SBM)

S.No	Name of the Work	Estimate Amount (Rs in Lakhs)	Date of A.S	Expenditure Rs.In.Lakhs	Remarks
1	1.Supply and delivery of 8 Nos of Tipper auto for the collection of street sweepings and door to door collection of segregated wastes	64.00	04.07.2016	56.23	Completed.
	2.Supply and delivery of 4Nos of Compactor vehicles for solid waste management	136.00	04.07.2016	136.06	Completed.
	3.Supply and delivery of vehicles for processing plant front end loader and backhoe excavator 2 Nos, Tractor trailer, Aero tiller, Bob cart-1 No	113.00	04.07.2016	72.90	Front end loader and backhoe excavator 2 Nos, tractor 1 No bob cot 1 No Purchased.
2	1.Purchase of push carts 150 Nos	25.00	04.07.2016	24.98	Completed
	2.Purchase of Compactor bins 200 bins	80.00	04.07.2016	79.90	Completed.
3	1.Resource Recovery centre	242.00	04.07.2016	237.96	Completed.
	2.Compost Platform 1/3rd Roof 3000sqm				
	3.Shed for Pre- Proceesing yard				
	4.Office room,Store room, Wasahing room, Watchman room, weigh bridge and high mast light at compost yard				

660.00

608.03

TURIP 2017-18

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	<p>Improvements to Damaged roads due to Under Ground Sewerage Scheme Water supply improvement scheme and due to Natural Calamities in pumping station road-3, Rajaswari kaliyana mandapam road and krishnampalayam opp kaliyana mandapam road (Naga school to cauvery road junction) in ward no.13,14 &15 at Zone-1 , Providing Rubber Moulded Paver Block, construction of storm water drain and culvert at Periyasemur west side street, Janatha colony cross street in Ward No.18. Restoration of B.T Surface damaged due to UGSS at and Construction of storm water drain and culvert at Chinnamuthu main street in Ward No : 25 at Zone-2, Muthampalayam SRE Garden to Muthampalayam Phase I M type (via)Treatment Plant main road in ward no.34, Periyar nagar Arch Main Road in ward no- 44 at Zone-3, Construction of Strom water Drain Kollam palayam Housing unit road (D-Type Vinayagar kovil rear side roads) in Ward No-50, Construction of Strom water Drain with Cross culverts at Pasumai Bharathi Nagar , Vinayakar Kovil street-7, in Ward No -47 and Easwaran street in ward No-52 at Zone-4. (Length = 5.45 km)</p>	500.00	03.10.17	17.11.17	23.01.18	459.65	<p>Zone-1 All roads completed. Zone-2 All roads completed. Zone-3 All roads completed. Zone-4 All roads completed.</p>

TURIP 2018-19

Sl. No	Name of the work	Est. cost (Rs in	Funding pattern			Date of Tender	Date of issue of	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	6	7	8	9	10
1	Restoration of B.T Damaged Road due to UGSS and Raising of Storm Water Drain and Construction Culvert at vairapalayam road from Pattal street to Near annapoorani Theatre in ward no 11&13 , Maya pattari main road & Formation of B.T Road at VGP nagar main and cross streets in Ward No.14.	222.00	-	-		26.09.18	14.12.18	203.00	Nearing Completion
2	Restoration of damaged B.T Surface due to UGSS and drain at Nachiyappa Main Street, Nachiyappa 1st Street, Agilmedu 1st, Agilmedu 2nd, Agilmedu 3rd, Agilmedu 4th & Agilmedu 5th, Muniyappan kovil street, Kannagi Main street , Kannagi Cross Street, Kovalan street, kothukara nalla street, Theppakulam street, star Theatre road, chellabatcha street, Kaveri Road,veerapathra street (malligai arangam) in Ward Nos : 26, 27,28.	320.00				26.09.18	14.12.18	273.50	Nearing Completion
3	Restoration of B.T road Damaged Due to UGSS and Raising and Construction of Strom water Drain at Rangampalayam School near pattucoddai Kalyana sundharam street, Karunanithi cross street in Ward No. 34 , Annai nagar main and cross street in Ward No. 35, Pannai nagar I St cross street in Ward No. 32 and S.K.C main road (Surampatti nal road to Jaganathapuram arch) in Ward No. 42.	265.00				26.09.18	14.12.18	265.00	Completed.
4	Restoration of B.T Surface Damaged due to UGSS and Construction storm water drain , Raising of Existing Strom water Drain at Vinayakarkovil street-12 In Ward No -49 and sasthri Nagar1st street In Ward No-48 Nehruji st In Ward No-50 Annamalai Pillai Road Omitted Portion In Ward No-53 ,Mandapam Street in Ward No-54, Royal Layout In Ward No-58, KAS Nagar main road In Ward No-59.	255.50				26.09.18	14.12.18	255.50	Completed.
		1062.50						997.00	

TURIP 2019-20

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	A.S.No./ Date	T.S.No./ Date	Date of Tender	Tender Percentage	Date of work order	Period of Completion as per Agreement	Probable date of completion	Expenditure in Lakhs	Remarks
1	2	3									10
1	Restoration of Damaged B.T Road due to implementation of water supply scheme at Perumal mali kovil adivaram to school end RN Pudur school road to amarvathi nagar and Amarvathi nagar cross street-1 & 2in ward no.2&4 Gandhi nagar, Ganapuram main Road & Cross street, Sinthan nagar main Road, Kamala Nagar Main road & Kakkan Nagar in ward no.5&14.	275.00	Roc.No : 17349/2019/E3 16.10.2019	23.10.2019	03.12.2019	(+) 4.98%	10.01.2020	31.07.2020	31.07.2020	-	Sinthan nagar main road, kamala nagar road, Kakkan Nagar and Vinayagar kovil street WMM Patch work is in progress.
2	Restoration of B.T Road Damaged Due to UGSS and Raising and Construction of Storm water Drain and culvert at Vasuki Street, Annamalai Nagar East Street 1, 2, 3, 4, Annamalai Nagar West Street 1, 2, 3, 4, Sanjai Nagar, Sanjai Nagar Rani Street and Cross Street, Selvam Nagar Main Street and Selvam Nagar 1st, 2nd, 3rd Street.	250.00	Roc.No : 17349/2019/E3 16.10.2019	23.10.2019	03.12.2019	(+) 4.98%	10.01.2020	31.07.2020	31.07.2020	-	Annamalai Nagar East Street 1, 3 Drain Raising work completed and picking work is in progress. Annamalai Nagar West Street 1 Picking work Completed. Selvam Nagar Main Street and Selvam Nagar 1st, 2nd, 3rd Street HSC Interlink Work is in progress.
3	Restoration of B.T Road Damaged Due to UGSS and Raising and Construction of Storm water Drain and culvert at Rail Nagar cross road, Iraniyan cross streets 1,2,3 in ward no-34, Sasthiri salai 1,3 and Patel street in ward no.36, Annai nagar cross street and Arulvepillai kadu near karuppanasamy kovil in ward no.35, Gandhi ji road mahaliyman kovil back side in ward no.40.	250.00	Roc.No : 17349/2019/E3 16.10.2019	23.10.2019	03.12.2019	(+) 4.95%	30.01.2020	31.07.2020	31.07.2020	-	Rail Nagar cross road, Iraniyan cross streets 1,2,3 in ward no-34 DBM Work is in Progress. Sasthiri salai 1,3 and Patel street in ward no.36, Annai nagar cross street and Gandhi ji road mahaliyman kovil back side in ward no.40 works to be Started.
4	Restoration of B.T Surface Damaged due to UGSS and Construction of Strom water Drain, Raising of Existing Storm water drain retaining wall Arumugam Street, Veerappa Street, Marapalayam road-7, in ward No-59 and Kongu Nagar in ward No-58 and Moolapalayam Mandapam street, Kongalamman Kovil Street In Ward No-47, Pelamedu Kalingrayan Channel bridge to STP site, Gandhiji Nagar in Ward No 50, Manikkavasagar colony in Ward No 60.	250.00	Roc.No : 17349/2019/E3 16.10.2019	23.10.2019	03.12.2019	(+) 4.97%	10.01.2020	31.07.2020	31.07.2020	-	Moolapalayam Mandapam street, Kongalamman Kovil Street, Gandhiji Nagar Work Completed. Arumugam Street, Veerappa Street, STP site, Manikkavasagar colony DBM work completed. Pelamedu Kalingrayan, Marapalayam road-7 and Kongu Nagar Work not Started.

1025.00

ERODE CITY MUNICIPAL CORPORATION

KFW

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Date of Agreement	Name of the Contractor	Physical Progress	Financial Progress	Expenditure	Remarks
1	Improvements and Beautification of Kaniravuthar Kulam R.S.No.193/1 and Providing Flood Protection Wall with Foot Path Arrangements at Ward No.17 in ECMC.	595.00	16.07.2018	30.11.2018	18.02.2019	18.02.2019	K.M.Palanisamy & Co.	72%	44%	357.91	1)Inlet Arrangement Completed, 2)West Side Retaining wall Completed, 3) North Side 360 Mtr Retaining wall Completed, . 4) East side retaining wall 237 Mtr Completed and Inlet culvert work Completed, Foot path and Hand rails work is in Progress 5)South Side 70 Mtr Retaining wall Completed. Balance length Work is in progress. 6)Kulam Deepining hard rock blastering work is in progress (1880 M3 blastering work completed)

595.00

357.91

14 Centre Finance Commission Phase-I

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	7	8	9	10	11
			514.21	23.79	538.00				
1	Providing paver block pavements to Balanagar and Madheswaran nagar areas in ward no.3	30.00	-	-		12.04.17	31.05.17	30.00	Completed.
2	Restoration of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Jinna Street, Valayakkara Street, Cavery Road and Chellapa Street	70.00				12.04.17	31.05.17	70.00	Completed.
3	Restoration of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Ramasamy Street, Chokkanathar Street, Venkatachalam Street, Eswaran Koil Street and Sengoda Street, Vasuki Street - 1, Vasuki Street - 4	81.00				12.04.17	31.05.17	81.00	Completed.
4	Restoration of of Damaged BT Surface due to UGSS and rising of Storm Water Drain at Thillai Nagar Opp IOB, Azagiri Singa Street, Vakkil Sami Street, Eswaran Koil Back Side, Kidangu Street, Perumal Koil Street, West Perumal Koil Street	52.00				12.04.17	31.05.17	52.00	Completed.

5	Restoration of Damaged BT roads due to implementation of UGSS in Anaikattu MGR nagar pivu to Palayapalayam Suthananthan nagar Arch in Zone-3	55.00				12.04.17	31.05.17	55.00	Completed.
6	Restoration of Damaged BT roads due to implementation of UGSS in Old poonthurai road in Zone- 3	90.00				12.04.17	31.05.17	90.00	Completed.
7	Restoration of Damaged BT roads due to implementation of UGSS in Mandapam street, Marimuthu street, Kiraikara Street, Madhava Krishna street, Krishna theater road at ward 56 in Zone-4	90.00				12.04.17	31.05.17	90.00	Completed.
8	Restoration of Damaged BT roads due to implementation of UGSS in S.S.Layout Lakshmi Narayana layout in Zone-4	70.00				12.04.17	31.05.17	70.00	Completed.

538.00

538.00

14 Centrel Finance commission Phase-II

Sl. No	Name of the work	Est. cost (Rs in Lakhs)	Funding pattern			Date of Tender	Date of issue of Work order	Expenditure	Remarks
			Grant	ULB	Total				
1	2	3	4	5	7	8	9	10	11
1	Restoration of damaged BT road due to UGSS at krishnampalayam road from pumping station 50 feet road junction to kamala nagar main road junction at W.no.13.	50.00	-	-		29.12.2017	28.02.2018	50.00	Completed
2	Restoration of damaged BT road due to UGSS at manickampalayam housing unit, hanumantharan kovil and hasan street at W.no.19,20 & 27.	61.00				29.12.2017	28.02.2018	42.00	Completed
3	Restoration of damaged BT road due to UGSS at and construction of storm water drain at annaikattu at W.no.35.	25.00				29.12.2017	28.02.2018	24.98	Completed
4	Restoration of damaged BT road due to UGSS at O.A.Ramasamy street at W.no.43.	25.00				29.12.2017	28.02.2018	25.00	Completed
5	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at parvathi krishnan street at W.no.49.	30.00				29.12.2017	28.02.2018	30.00	Completed
6	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at arasilango street, North chinna mariamman kovil street, sengudavan street and thoppaiyar street at W.no.58 & 59.	30.00				29.12.2017	28.02.2018	30.00	Completed
7	Restoration of damaged BT road due to UGSS at and raising of existing storm water drain at kurangankuttai street (near kamaraj higher secondary school) at W.no.30.	42.00				29.12.2017	28.02.2018	41.38	Completed

263.00

243.36

14 CFC 2019-20

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	A.S.No./ Date	T.S.No./ Date	Date of Tender	Tender Percentage	Date of work order	Period of Completion as per Agreement	Probable date of completion	Expenditure in Lakhs	Remarks
1	Restoration of Damaged B.T Road due to implementation of water supply at Bharathi perumal nagar Ramanpalakattor Perumal malai to adhavan mill road& karuppagounder pudur Ramanpalakattor in ward No.1,2&4.	82.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.96%	09.03.2020	30.06.2020	30.08.2020	-	WMM Works is in Progress.
2	Restoration of Damaged B.T Road due to implementation of water supply at Neethi Durai colony main and cross street,Bhavani main road (suriya Nagar) Rajeev nagar &Indirapuram to cm nagar link road in ward No.2&3	96.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.96%	09.03.2020	30.06.2020	30.08.2020	-	WMM Works is in Progress.
3	Restoration of Damaged B.T Road due to implementation of water supply at Palayamariyam amman kovil Panadi durai street lyandurai vainyardurai street kalamman kovil street upliyar street-1,2&3 Ajatha nagar Annai sathya nagar main road in ward no.7	88.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.96%	09.03.2020	30.06.2020	30.08.2020	-	DBM Work Completed.
4	Restoration of Damaged B.T Road due to implementation of water supply at Nerikal madu Oht road , swathi garden main &cross street, Golden garden cross street,Sengottaiyan nagar main and cross street, Madavakadu, jeeva nagar main &cross street& Kamala Nagar Matheswaran Kovil street in ward No.12,13&14	77.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.96%	09.03.2020	30.06.2020	30.08.2020	-	WMM work is in progress
5	Restoration of B.T Surface Damaged due to UGSS and Water supply at Rasampalayam in Ward.No.18, Bharathiyar Nagar in Ward.No.18, MGR Nagar in Ward.No.23	96.50	03.01.2020	06.01.2020	28.01.2020	(+) 4.09	09.03.2020	30.06.2020	30.08.2020		Work Completed.
6	Restoration of B.T Surface Damaged due to UGSS and Water supply at Kallakaradu in Ward.No.18	69.50	03.01.2020	06.01.2020	28.01.2020	(+) 4.94	09.03.2020	30.06.2020	30.08.2020	69.50	Work Completed.

7	Restoration of B.T Surface Damaged due to UGSS and Water supply at Kamadhenu Nagar in Ward.no.18, Prasanth Street in Ward.No.20, Valliyammai Street -1,2 in Ward.No.20, Radhakrishnan Street -1,2,3 in Ward.No.20	78.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.97	09.03.2020	30.06.2020	30.08.2020	78.00	Work Completed.
8	Restoration of B.T Surface Damaged due to UGSS and Water supply at Selvam Nagar in Ward.No.21, Jansi Nagar in Ward.No.23, Chinnamuthu Street in Ward.No.25	98.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.08.2020	-	Chinnamuthu Street ,2,3, Jansi Nagar DBM Work Completed.
9	Restoration of B.T Surface Damaged due to UGSS and Water supply Road at Connecting Nasiyanur Main road junction From Thiruvalluvar nagar To Villarasampatti bye pass road junction in Ward.No.31	94.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.06.2020	94.00	Completed
10	Restoration of B.T Surface Damaged due to UGSS and Water supply at Venus garden Road & Iswarya garden road in Ward no-31 and Naikarkadu road in ward no -35	84.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.06.2020	84.00	Completed
11	Restoration of B.T Surface Damaged due to UGSS and Water supply at Nasiyanur road to Ganapathi nagar road upto vaikal junction in ward no-32 and Bharathidhasan street,madhavi street ,Sasthiri salai in ward no -36 and Muthampalayam Vaikal road from arch upto JJ nagar Junction in ward no-37 and Kambar street ,Vivekananathar street in ward no-39.	94.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.08.2020	-	Kambar street ,Vivekananathar street WMM is In Progress.
12	Restoration of B.T Surface Damaged due to UGSS and Water supply at Periyar nagar-17, S.K.C road-3, Karuppanna samy kovil street-1,2, Santhan karuku-3 in ward no -41, Chidhambaram colony-1,2, Periyar nagar-1,7,10,11,12,13,14 in ward no-44	70.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.08.2020	-	Chidhambaram colony-1,2, Periyar nagar-1,7,10,11,12,13,14 in ward no-44 BC to be Laid

13	Restoration of B.T Surface Damaged due to UGSS and Water supply at Vinayagar Kovil St -10, 11 in ward no 49, LIC Nagar, Rice mill Road in ward No. 47 Vinayagar Kovil St -12 in ward no 49, Theeran chinnamalai Street in ward no 49.	90.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.90	10.03.2020	30.06.2020	30.08.2020	-	WMM work is in Progress.
14	Restoration of B.T Surface Damaged due to UGSS and Water supply at Kollampalayam Housing unit Main Road in ward no 50, Manalmedu (E.V.N Road to E.M.M Road)in ward No. 51, Cutchery Street in ward no 54	92.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.08.2020	-	WMM work is in Progress.
15	Restoration of B.T Surface Damaged due to UGSS and Water supply at Cutchery Street in ward no 54, MeeramoideeSt, Ayyanarappan Kovil Ist St, VVCR Nagar, Marimuthu St, Valayakkara Street, Ranganathan St- 2 in ward No-57	89.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.98	09.03.2020	30.06.2020	30.08.2020	-	DBM work completed.
16	Restoration of B.T Surface Damaged due to UGSS and Water supply at Vinayagar Kovil St -3 in ward no 49, Moolapalayam Nehruji st in ward no 47	70.00	03.01.2020	06.01.2020	28.01.2020	(+) 4.97	09.03.2020	30.06.2020	30.08.2020	-	DBM work completed.

1368.00

325.50

Infra Gap Filling Fund 2016-17

S. No	Name of the Scheme	Name of the works	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	IGFF	Construction Sanitary workers Quarters at kavendachipalayam at Zone-3.	300.00	24.11.16	10.02.17	15.06.17	300.00	A & B block nearing completion. c block tiles laying work is in progress.
2		Construction of slaughter house at Erode Corporation	75.00	24.11.16	27.01.17	12.05.17	51.62	Nearing Completion.
			375.00				351.6	

Infra Gap Filling Fund 2017-18

S.No	Name of the work	Estimate Cost (Rs in Lakhs)	A.S.No./ Date	T.S.No./ Date	Date of Tender	Tender Percentage	Date of work order	Period of Completion as per Agreement	Expenditure in Lakhs	Remarks	
1	Construction of Drain and Culvert at Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w no.17	74.00	05.09.17	21.09.17	25.10.17	(+) 4.98%	26.10.17	26.01.18	74.00	Completed	
2	Construction of Drain and Culvert at Ellapalayam road to Sathy main road to avoid mixing of sewage water in Kaniravuthar Kulam at w.no.17	73.00	05.09.17	21.09.17	25.10.17	(+) 4.97%	27.10.17	26.01.18	73.00	Completed	
3	Construction of Weir and Wing wall at kaniravuthar kulam in w.no.17	36.00	18.09.17	26.09.17	25.10.17	(+) 4.96%	27.10.17	26.01.18	36.00	Completed	
4	Providing Culvert slab at south side of Ellapalayam road at Kaniravuthar Kulam at w.no.17	7.00	18.09.17	26.09.17	26.02.18	(-) 0.05%	27.10.17	26.01.18	7.00	Completed	
		190.00							190.00		

Environmental Department Fund 2016-17

S No	Name of the Scheme	Name of the works	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	Environmental Department Fund	Renovation of pond and providing Rain water harvesting structure, Footpath arrangements at muthampalayam pond in w.no.34	275.00	28.12.16	30.01.17	17.05.17	266.00	Completed.
2		Eco restoration of Ellapalayam eri in Villarasampatti, Karuvilparai valasu in ECMC with restoration of Lake, Providing Boating arrangements, Ornamental entrance Arch, Toilet, Water supply arrangements, solar lighting arrangements, Gardening, Ornamental water foundation, Waiting shed & snacks shop, Security booth, Culverts, Signage board and formation of approach road works	1100.00	08.03.17	15.03.17	05.06.17	927.00	Completed.

1375.00

National Urban Livelihood Mission 2016-17

S.No	Name of the Scheme	Name of the work	Estimate Cost (Rs in Lakhs)	AS date	TS Date	Work order date	Expenditure	Remarks
1	DAY NULM	Construction of care taker shelter at government hospital.	55.00	26.12.2016	20.02.2017	25.03.2017	55.00	Completed.

SBGF - PHYSICAL & FINANCIAL PROGRESS

S.No	PROJECT NAME	DATE OF A.S	PROJECT COST (RS.IN LAKHS)	SBGF CONTRIBUTION (RS.IN LAKHS)	FUND DETAILS			EXPENDITURE INCURRED (RS.IN.LAKHS)	CURRENT STAGE
					GRANT	ULB	TOTAL		
1	Providing 6 Nos.of Mobile/Automatic Sanitary facility on Wheel for MGR Nagar, Matheswaran Nagar, Karattan Kadu, Sulai, Kolathupalayam, V.O.C. Park ground area in Erode Corporation and Crowded places in urban areas	02.02.16	72.00	72.00	78.67	-	78.67	59.85	Completed.
2	Purchase of One no. of Tractor for the Mobile toilets	02.02.16	6.67	6.67				6.01	Completed.
	Total		78.67	78.67				65.86	

4	Bio mining								
4.01	Revamping of Existing Dumped Garbage In Compost Yards at Vendipalayam and Vairapalayam in Erode City Municipal Corporation By Bio-Mining Process.	37.25	13.06.18	06.07.18	18.12.18	12.01.19	Bio-Mining work is in progress as on date 225416 M3 Legacy waste cleared at Vairapalayam and Vendipalayam.	9.07	More than 1 - year
	Sub Total	37.25						9.07	
5	Providing MCC (Micro composting center)								
5.01	Providing MCC (Micro composting centre) with vehicle at Javuli nagar in ward no.3 with processing capacity of 2TPD and B.P.Agraharam in ward no.7 and Vairapalayam compost yard in ward no 11 with processing capacity of 5TPD in Zone I area	1.72	10.07.18	03.10.18	10.12.18	14.12.18	All Works Completed.	1.57	Within 6- 9 months
5.02	Providing MCC (Micro composting centre) with vehicle at Kolathupalayam main road in Ward No.16, Jeeva Nagar in Ward No.17, and V.O.C Park in Ward No.28 with processing capacity of 2TPD in Zone II area	1.64	10.07.18	03.10.18	20.11.18	27.11.18	All Works Completed.	1.49	Within 6- 9 months
5.03	Providing MCC (Micro composting centre) with vehicle at Karuvil parai valasu (Burial Ground) in Ward No.31, Jai Krishnan Garden in Ward No.33, Therkkuppalam (Burial Ground) Near BVB School in Ward No.33, Lakshmi Garden Extension, Muthampalayam Phase IV (Near treatment plant), Thalukaa Police Station in Ward No.34, andNethaji Nagar (Burial Ground) in Ward No.40 with processing Capacity of 2TPD in Zone III area	3.37	14.08.18	03.10.18	20.11.19	27.11.18	All Works Completed.	3.13	Within 6- 9 months
5.04	Providing MCC (Micro composting centre) with vehicle at Anna nagar Near Public Toilet ,Sadayampalayam Road Near Kakkanji Nagar Burial Ground in ward no.46,Kattabomman Street Burial Ground in ward no. 50, Kauvery Road Burial Ground in ward no. 52 with processing Capacity of 2TPD and Muthusamy Colony Compost Yard in ward no. 46, Vendipalayam Compost Yard in ward no. 60 with processing Capacity of 5TPD in Zone IV area.	3.15	14.08.18	03.10.18	10.12.18	14.12.18	All Works Completed.	3.15	Within 6- 9 months
5.05	Supply and Delivery of 90 numbers of Battery Operated Vehicles (BOV) fir Micro Composting Centres in Erode City Municipal Corporation.	1.62	14.08.18	-	14.02.19	19.02.19	Work Completed	1.61	Within 6- 9 months
5.06	Supply and delivery of 25 numbers of 2.0 Cu.m Capacity Light Commercial Vehicles (LCV) for Micro Composting Centres in Erode City Municipal Corporation	1.40	14.08.18	-	-	-	Work Completed	1.40	10 Months
	Sub Total	13.58						12.34	

6	Green Space Development								
6.01	Providing Green spaces at VOC park	6.42	18.07.19	18.12.18	27.06.19	10.07.19	Out of 30 Parks 29 parks completed. One park work will be completed by 31.10.2020.	1.24	Within 6- 9 months
6.02	Providing park and Green space at co-oprative colony, Telephone nagar in ward no.1, Arul velavan nagar in ward no.5 and MGR nagar in ward no.14 of Zone I area.	2.19	10.07.18	23.08.18	16.11.18	27.11.18		1.03	Within 6- 9 months
6.03	Providing green space and park at VGB Garden (S.F.No.123/1), Balaji Nagar (S.F.No.14/2A2, 3A2 & 15/1 A1) , Arjuna Nagar (S.F.No.36/1A, 36/1,36/2A1, 36/3A2) in ward no.17, Kamadhenu Nagar (S.F. No:B1,B2,434) , Bharathiyar Nagar (S.F.No.414/3, 5,6,7,8) in ward no.18, Telephone Nagar (S.F.No.314/94) in ward no.21, Sampath Nagar (Opp to Library) (S.F.No.405/1 Part & 405/3 Part), Sampath Nagar in between E & D Type Flats (S.F.No.405/406) in ward no.22 and Municipal Colony (Near Meyar Quters) in ward no.25 of Zone II area.	4.65	18.07.18	23.08.18	29.11.18	14.12.18		1.59	Within 6- 9 months
6.04	Providing green space and park at Jai Krishna Garden, Maruthi Nager, Villarasampatti Sun Garden Extension, Samudi Nager, Senthamil Nagar in Ward no -31, Lakshmi Garden Phase-3 in Ward No-34, Cheran Nagar in Ward No-36, Muthampalayam Phase-2 in Ward No -37, Periyar Nager Near M.C.S.School in Ward No -44 of Zone III area.	7.35	18.07.18	07.09.18	16.11.18	27.11.18		6.35	Within 6- 9 months
6.05	Providing Green Space and Park at Deepam Nagar Layout Park, Kongu Nagar Layout park, Thiruvalluvar Nagar Layout Park in Ward No.-46, Theeran Chinnamalai Road Layout Park in Ward No.-47, Vinayakar Kovil street-2 (Ketti Nagar) Layout Park in Ward No.-49, Traffic Park at Molagoundanpalayam (Karur Road) in Ward No.-50, and Sendhur Garden (R.S.F.NO-1348/2,3PT, 1349/1,2) DTCP13/2007 -in Ward No.-60 of Zone IV area.	4.32	18.07.18	07.09.18	16.11.18	27.11.18		3.37	Within 6- 9 months
	Sub Total	24.93						13.58	
7	Smart Road								
7.01	Providing Smart road to Periyar Nagar 80 feet road and Periyar Nagar Arch to Arch road in ward no. 44 of Erode City Municipal Corporation.	14.90	18.07.18	04.09.18	14.11.18	06.03.19	Laying of Pipes works is in Progress	4.067	Within 6- 9 months
7.02	Providing Smart road to Periyar Nagar Chidambaram colony road in ward no. 44 and Old Poonthurai road in ward no45 of Erode City Municipal Corporation.	14.00	18.07.18	04.09.18	14.11.18	06.03.19	Laying of Pipes works is in Progress	5.627	Within 6- 9 months
7.03	Providing Smart road to Kalaimagal school road in ward no. 43 and Jeevantham road in ward no. 52 of Erode City Municipal Coroporation.	12.40	18.07.18	04.09.18	14.11.18	06.03.19	Laying of Pipes works is in Progress	4.187	Within 6- 9 months
	Sub Total	41.30						13.881	

8	Street Light								
8.01	Implementation of Energy saving measures in Street Lighting by conversion of existing conventional lamps by LED energy efficient lamps and fixing accessories for Development to ABD and otherthan ABD area in Erode Smart City	12.00	18.09.18	19.11.18	22.01.19	01.02.19	Work completed.	5.41	Within 6- 9 months
	Sub Total	12.00						5.41	
9	Smart Class								
9.01	Providing Infrastructure facilities to Sengunthapuram Middle School	0.15	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.00	Within 6- 9 months
9.02	Providing Infrastructure facilities to Javuli Nagar Middle School	0.16	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.16	Within 6- 9 months
9.03	Providing Infrastructure facilities to B.P.Agraharam Middle School	0.17	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.17	Within 6- 9 months
9.04	Providing Infrastructure facilities to Indirapuram Middle School	0.11	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.11	Within 6- 9 months
9.05	Providing Infrastructure facilities to Rayapalayam Middle School	0.07	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.00	Within 6- 9 months
9.06	Providing Infrastructure facilities to R.N.Pudur Elementary School	0.06	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.00	Within 6- 9 months
9.07	Providing Infrastructure facilities to Perumal Malai Middle School	0.12	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.11	Within 6- 9 months
9.08	Providing Infrastructure facilities to Su.Ka.Valasu Middle School	0.09	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.09	Within 6- 9 months
9.09	Providing Infrastructure facilities to Thirunagar Colony Middle School	0.10	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.00	Within 6- 9 months
9.10	Providing Infrastructure facilities to Vinayagar koil Street Elementary School	0.11	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.10	Within 6- 9 months
9.11	Providing Infrastructure facilities to Kumalankuttai Elementary School	0.12	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.12	Within 6- 9 months
9.12	Providing Infrastructure facilities to Veerappan chathiram Elementary School	0.11	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.07	Within 6- 9 months
9.13	Providing Infrastructure facilities to Kongampalayam Middle School	0.15	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.15	Within 6- 9 months
9.14	Providing Infrastructure facilities to Thanneerpanthal palayam Middle School	0.15	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.15	Within 6- 9 months
9.15	Providing Infrastructure facilities to Improvements works of Manikampalayam Middle School	0.17	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.17	Within 6- 9 months

9.16	Providing Infrastructure facilities to Improvements works of E.P.B Nagar Middle School	0.16	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.16	Within 6- 9 months
9.17	Providing Infrastructure facilities and Improvements works of Periyavalasu Middle School	0.18	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.18	Within 6- 9 months
9.18	Providing Infrastructure facilities and Improvements works of E.KA.Valasu High School	0.12	15.10.18	30.10.18	-	25.01.19	All Works Completed.	0.12	Within 6- 9 months
9.19	Providing Infrastructure facilities to Cauvery Road Middle School	0.11	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.11	Within 6- 9 months
9.20	Providing Infrastructure facilities to Kamarajar Boys Higher Secondary School	0.10	15.10.18	30.10.18	-	06.03.19	All Works Completed.	0.10	Within 6- 9 months
9.21	Providing Infrastructure facilities to Teachers Colony Middle School & S.K.C Road Middle School	0.15	15.10.18	30.10.18	-	25.01.19	All Works Completed.Third Party Inspector Awaited.	0.14	Within 6- 9 months
9.22	Providing Infrastructure facilities to GTS Govt Higher Secondary School.	0.07	15.10.18	30.10.18	-	25.01.19	All Works Completed.Third Party Inspector Awaited.	0.07	Within 6- 9 months
9.23	Providing Infrastructure facilities to Railway Colony Middle School	0.25	15.10.18	30.10.18	-	06.03.19	All Works Completed.Third Party Inspector Awaited.	0.21	Within 6- 9 months
9.24	Providing Infrastructure facilities to Railway Colony Higher Secondary School.	0.17	15.10.18	30.10.18	-	06.03.19	All Works Completed.Third Party Inspector Awaited.	0.17	Within 6- 9 months
9.25	Providing Infrastructure facilities to Cauvery Road Girls Higher Secondary School	0.16	15.10.18	30.10.18	-	25.01.19	All Works Completed.Third Party Inspector Awaited.	0.15	Within 6- 9 months
9.26	Providing Infrastructure facilities to Kollampalayam Elementary School and Odakattuvalasu Elementary School	0.20	15.10.18	30.10.18	-	25.01.19	All Works Completed.Third Party Inspector Awaited.	0.11	Within 6- 9 months
9.27	Providing Infrastructure facilities to Molagoundanpalayam Middle School	0.18	15.10.18	30.10.18	-	25.01.19	All Works Completed.Third Party Inspector Awaited.	0.11	Within 6- 9 months
9.28	Providing Smart Class facilities to Sengunthapuram Middle School	0.190	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.14	Within 6- 9 months
9.29	Providing Smart Class facilities to Javuli Nagar Middle School	0.210	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.21	Within 6- 9 months
9.30	Providing Smart Class facilities to B.P.Agraharam Middle School	0.22	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.20	Within 6- 9 months
9.31	Providing Smart Class facilities to Indirapuram Middle School	0.16	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.16	Within 6- 9 months
9.32	Providing Smart Class facilities to Rayapalayam Middle School	0.12	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.00	Within 6- 9 months

9.33	Providing Smart Class facilities to R.N.Pudur Elementary School	0.12	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.00	Within 6- 9 months
9.34	Providing Smart Class facilities to Perumal Malai Middle School	0.16	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.15	Within 6- 9 months
9.35	Providing Smart Class facilities to Su.Ka.Valasu Middle School	0.21	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.16	Within 6- 9 months
9.36	Providing Smart Class facilities to Thirunagar Colony Middle School	0.22	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.15	Within 6- 9 months
9.37	Providing Smart Class facilities to Vinayagar koil Street Elementary School	0.17	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.15	Within 6- 9 months
9.38	Providing Smart Class facilities to Kumalankuttai Elementary School	0.25	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.00	Within 6- 9 months
9.39	Providing Smart Class facilities to Veerappan chathiram Elementary School	0.29	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.00	Within 6- 9 months
9.40	Providing Smart Class facilities to Kongampalayam Middle School	0.16	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.15	Within 6- 9 months
9.41	Providing Smart Class facilities to Thanneerpanthal palayam Middle School	0.17	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.17	Within 6- 9 months
9.42	Providing Smart Class facilities to Improvements works of Manikampalayam Middle School	0.22	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.22	Within 6- 9 months
9.43	Providing Smart Class facilities and Improvements works of E.P.B Nagar Middle School	0.18	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.17	Within 6- 9 months
9.44	Providing Smart Class facilities and Improvements works of Periyavalasu Middle School	0.24	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.21	Within 6- 9 months
9.45	Providing Smart Class and Improvements works of E.KA.Valasu High School	0.26	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.23	Within 6- 9 months
9.46	Providing Smart Class facilities to Cauvery Road Middle School	0.27	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.25	Within 6- 9 months
9.47	Providing Smart Class facilities to Kamarajar Boys Higher Secondary School	0.38	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.	0.33	Within 6- 9 months

9.48	Providing Smart Class facilities to Teachers Colony Middle School & S.K.C Road Middle School	0.33	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.49	Providing Smart Class facilities to GTS Govt Higher Secondary School.	0.405	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.50	Providing Smart Class facilities to Railway Colony Middle School	0.15	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.51	Providing Smart Class facilities to Railway Colony Higher Secondary School	0.300	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.52	Providing Smart Class facilities to Cauvery Road Girls Higher Secondary School	0.32	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.53	Providing Smart Class facilities to Kollampalayam Elementary School and Odakattuvalasu Elementary School	0.28	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
9.54	Providing Smart Class facilities to Molagoundanpalayam Middle School	0.19	15.10.18	30.10.18	26.08.19	30.08.19	All Works Completed.Third Party Inspector Awaited.	0.00	Within 6- 9 months
	Sub Total	10.00						6.10	
10	Rejuvenation of Perumpallam Odai								
10.01	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 1	34.00	09.01.19	07.02.19	22.11.19	28.11.19	Earth work for bund formation upto 75m	0.00	More than 1 - year
10.02	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 2	35.50	09.01.19	07.02.19	22.11.19	28.11.19	Earth work for bund formation upto 150m	0.00	More than 1 - year
10.03	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 3	33.20	09.01.19	07.02.19	22.11.19	28.11.19	Earth work for bund formation upto 150m	0.00	More than 1 - year
10.04	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 4	24.20	09.01.19	07.02.19	03.12.19	19.12.19	Letter issued to EB,a waiting for disconnection 79 houses	0.00	More than 1 - year
10.05	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 5	29.00	09.01.19	07.02.19	22.11.19	28.11.19	Taking Survey for Bench Mark,a waiting structural design for proposed bridge	0.00	More than 1 - year
10.06	Development of Perumpallam Odai in Erode City Municipal Corporation Package - 6	26.00	09.01.19	07.02.19	22.11.19	02.12.19	Providing labour shed,leveling work is in progress	0.00	More than 1 - year
	Sub Total	183.63							

11	Construction of Textile Hub								
11.01	Market mordensation of Textile Hub at Gani Market in Erode City Municipal Corporation	51.59	09.01.19	07.02.19	22.11.19	22.11.19	Basement II 50% roof salb laid balance 50% area column raising upto roof slab bottom and ramp centering and steel fabrication work is in progress, Basement - I floor area 50% column raising work is in progress	6.80	More than 1 - year
	Sub Total	51.59						6.80	
12	UGSS								
12.01	Providing UGSS in Added areas of Erode City Municipal Corporation.	65.64	12.09.18	14.12.18	-	-	Work Commenced	-	More than 1 - year
	Sub Total	65.64							
13	Road Sinage								
13.01	Supply and Erection of Uniform City Signage Program which consist of Supply and erection of Retro Reflective (Type XI) signboards at Erode City Municipal Corporation for Development to ABD in Erode Smart City	1.55	28.06.19	28.08.19	09.10.19	04.10.19	Work is in progress. Notice issued to Contractor	0	Within 6- 9 months
	Sub Total	1.55							
14	Street Pole								
14.01	Street Light poles for ABD area in Erode Smart City	13.50	19.08.19	18.09.19	22.11.19	22.11.19	Out of 2256 poles All poles received, ,2150 poles installation work completed.All works will be completed by 31.10.2020.	2.44	Within 6- 9 months
	Sub Total	13.50							
15	Micro Compost Center- Phase II								
15.01	Providing MCC at Vairapalayam NRAP old STP site in Ward.No.11 with processing capacity of 5TPD in Zone-1 area	0.90	20.09.19	23.09.19	08.11.19	20.11.19	Work completed	0.32	Within 6- 9 months
15.02	Providing MCC at Nachiappa street in Ward.no.27 with Processing Capacity of 5TPD in Zone-II area.	0.92	20.09.19	23.09.19	22.11.19	09.12.19	Work Nearing completion Work will be completed on or before 31.10.2020.	0.00	Within 6- 9 months
15.03	Providing MCC at Muthampalayam housing unit Phase-V in Ward.No.34 with Processing Capacity of 5TPD in Zone-III area.	0.89	20.09.19	23.09.19	08.11.19	20.11.19	Work completed	0.00	Within 6- 9 months
15.04	Providing MCC at Muthampalayam housing unit Phase-VII in Ward.No.34 with Processing Capacity of 5TPD in Zone-III area.	0.87	20.09.19	23.09.19	08.11.19	20.11.19	Work completed	0.00	Within 6- 9 months
15.05	Providing MCC at Cauver Road Burial Ground in Ward.no.60 with Processing Capacity of 5TPD in Zone-III area.	0.43	20.09.19	23.09.19	08.11.19	20.11.19	Work Nearing completion Work will be completed on or before 31.10.2020.	0.17	Within 6- 9 months
15.06	Providing MCC at Vendipalayam Compost Yard in Ward.no.60 with Processing Capacity of 2TPD in Zone IV area	0.82	20.09.19	23.09.19	08.11.19	20.11.19	Work Nearing completion Work will be completed on or before 31.10.2020.	0.17	Within 6- 9 months
15.07	Providing MCC at Vairapalayam existing yard with processing capacity of 5TPD in Zone -I area.	0.73	20.09.19	23.09.19	08.11.19	20.11.19	Work completed	0.56	Within 6- 9 months
	Sub Total	5.56						1.22	
16	Road Sweeping Machine								
16.01	Supply and delivery of truck mounted road sweeping machine	0.62	26.11.2019	02.02.2020	12.02.20	19.02.20	Vehicle Received. Testing work completed	0.000	Within 6- 9 months
	Sub Total	0.62						0.000	
	Total for Execution	672.88						187.22	

II	Project - Work - Tender Stage								
17	Shopping Hub								
17.01	Construction of Shopping Hub at Gandhiji road near Kalaimadu statue	14.94	19.12.2019	07.01.2020	05.05.2019	11.05.2019	Structural salb concrete work is in progress	0.000	Within 6- 9 months
	Sub Total	14.94						0.000	
18	UGSS								
18.01	Sewerage Collection & Pumping at Thindal and Villarasampatti in ABD area of Erode Smart City	40.66	04.12.2019	07.01.2020	05.06.2020	11.06.2020	Work Commenced	0.000	Within 6- 9 months
	Sub Total	40.66						0.000	
19	SWM - Incineration plant								
19.01	Installation of 25 TPD incineration plant for diposal of non biodegradable wastes at Vairapalayam	1.60	19.10.2019	11.02.2020	06.08.2020	14.08.2020	Work Commenced	0.000	More than 1 - year
	Sub Total	1.60						0.000	
	Total for Tender Stage	57.20						0.00	
III	DPR Appraisal								
IV	DPR Under Preparation								
20	Bus stand Modernization								
20.01	Modernization of existing bus stand in ward no. 26 of Erode City Municipal Corporation.	65.00					DPR Submitted to CMA, Chennai awaiting TS	0.000	Within 6- 9 months
	Sub Total	65.00						0.000	
21	Modernization of Vegetable Market								
21.02	Construction of Vegetable Market in ABD area at Nachiappa street	15.00					Project Dropped	0.000	Within 6- 9 months
	Sub Total	15.00						0.000	
22	Road Restoration								
22.01	Restoration and relaying of damaged roads due to UGSS in Villarsampatti and Thindal in ABD area	18.70					Project Dropped	0.000	Within 6- 9 months
	Sub Total	18.70						0.000	
23	Housing for ALL								
23.01	Beneficiary contribution to Housing for ALL scheme	14.52					Administrative Sanction obtained from CMA.	0.000	Within 6- 9 months
	Sub Total	14.52						0.000	
24	Green Building								
24.01	Green Building for ICCO at Corporation Office	5.00					DPR Under Preparation	0.000	Within 6- 9 months
	Sub Total	5.00						0.000	
25	MLCP								
25.01	Constuction of Multi Level Car and Two Wheeler Parking at ABD area	14.70					Project Dropped	0.000	Within 6- 9 months

		Sub Total	14.70						0.000	
26	Market mordensation									
25.01	Construction of Vegetable Market in ABD area atRKV Road		48.70					Submitted to TUFIDCO, Chennai	0.000	Within 6- 9 months
		Sub Total	48.70						0.000	
		TOTAL	923.47							

Infra and O&M Gap Filling Fund 2015-16 (SBM)

Sl. No	Name of the Work	Estimate Cost	Date of A.S	Date of T.S	Tender Date	Work Order	Expenditure Incurred	Remarks
1	2	3	5	6	7	8	9	10
1	Construction of toilet building at Matheswaran nagar at ward no.3 in Zone-1.	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15	15.00	Completed.
2	Construction of toilet building at Malligai nagar at ward no.17 in Zone-2.	15.00	22.07.2015	16.09.2015	01.10.2015	05.10.15	15.00	Completed.
3	Construction of toilet building at Karapparai at ward no.33 in Zone-3.	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15	15.00	Completed.
4	Construction of toilet building at Periyasadiyampalayam at ward no.46 in Zone-4.	15.00	22.07.2015	16.09.2015	15.10.2015	19.10.15	15.00	Completed.

	SBM							
5	Construction of toilet building at thanthai periyar nagar at ward no.7 in Zone-1.	7.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	7.00	Completed.
6	Construction of toilet building at Malligai nagar at ward no.8 in Zone-1.	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	14.33	Completed.
7	Construction of toilet building at Muthu manickam nagar at ward no.18 in Zone-2.	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	15.00	Completed.
8	Construction of toilet building at ondikaran puthur Zone-3 at w.no.31.	5.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	5.00	Completed.
9	Construction of toilet building at J.J nagar (near jeeva nagar) at ward no.34 in Zone-3.	10.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	10.00	Completed.
10	Construction of toilet building at Annai sathanagar at ward no.46 in Zone-4.	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	15.00	Completed.
11	Construction of toilet building at kallavarai area at ward no.60 in Zone-4.	15.00	28.12.2015	31.12.2015	19.01.2016	22.01.16	15.00	Completed.
	Total	142.00					141.33	