

ERODE CITY MUNICIPAL CORPORATION

(RF-WS-EE) - BUDGET PROPOSAL FOR THE YEAR 2020 - 2021 & REVISED PROPOSAL FOR THE YEAR 2019-2020

S.NO	PARTICULARS	CODE NO	Budget Estimate for 2019-20	Revised Estimate for 2019-20	Budget Estimate for 2020-21
			Rs. In Lakhs		
1	REVENUE INCOME		20270.62	17956.08	14980.49
2	CAPITAL INCOME		35040.00	29942.00	26076.00
	TOTAL INCOME		55310.62	47898.08	41056.49
3	REVENUE EXPENDITURE		13782.69	14373.81	17526.08
4	CAPITAL EXPENDITURE		16985.10	18569.15	13672.00
	TOTAL EXPENDITURE		30767.79	32942.96	31198.08
	Surplus / (Deficit)		24542.83	14955.12	9858.41



**For Commissioner
Erode City Municipal Corporation**