

S.NO	PARTICULARS	BUDGET ESTIMATE FOR 2020-21	REVISED ESTIMATE FOR 2020-21	BUDGET ESTIMATE FOR 2021-22
<b>ERODE CITY MUNICIPAL CORPORATION</b>				
<b>REVENUE , WATER SUPPLY &amp; ELEMENTRY EDUCATION FUND ABSTRACT</b>				
<b>BUDGET PROPOSAL FOR THE YEAR 2021 - 2022 &amp; REVISED BUDGET PROPOSAL FOR THE YEAR 2020-2021</b>				
S.NO	PARTICULARS	BUDGET ESTIMATE FOR 2020-21	REVISED ESTIMATE FOR 2020-21	BUDGET ESTIMATE FOR 2021-22
		<b>Rs. In Lakhs</b>		
1	REVENUE INCOME	14980.49	14646.07	17922.55
2	CAPITAL INCOME	26076.00	15090.00	23000.00
	<b>TOTAL INCOME</b>	<b>41056.49</b>	<b>29736.07</b>	<b>40922.55</b>
3	REVENUE EXPENDITURE	17526.08	17243.10	19862.91
4	CAPITAL EXPENDITURE	13672.00	11845.00	18760.00
	<b>TOTAL EXPENDITURE</b>	<b>31198.08</b>	<b>29088.10</b>	<b>38622.91</b>
	<b>SURPLUS / (DEFICIT)</b>	<b>9858.41</b>	<b>647.97</b>	<b>2299.65</b>

*S. Vinay*

**For Commissioner  
Erode City Municipal Corporation**