

கூடலூர்(நீல்கிரிஸ்) நகராட்சி

GUDALUR (NILGIRIS) MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025;Budget Type :

Printed Date :31-Mar-2024 20:07:01

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	220000.00
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	552000.00
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	331000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	225000.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	58000.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	330000.00

7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1405005 - Water Charges - Water Supply Through Lorry	55000.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	55000.00
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	165000.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	55000.00
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407006 - WATER SUPPLY DISCONNECTO N CHARGES	55000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	28000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407016 - Water Supply Name Transfer Charges	58000.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	24600000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	12600000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1711001 - INTEREST FROM BANK	110000.00

17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	730000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6044220.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3022110.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	225540.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101006 - CITY COMP. ALLOWANCE	1000000.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	53920.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	30000.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	3000000.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	14000.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	2800.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	30000.00

28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	330000.00
29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102018 - Winter Allowance	220000.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	9300.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	185000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2202101 - STATIONERY AND PRINTING	20000.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	45000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	1200000.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	6000000.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	490000.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1000000.00

38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15000000.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2800000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	165000.00
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	200000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1100000.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3800000.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1000000.00
45	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	245000.00
46	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	200000.00

47	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1100000.00
48	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2500000.00
49	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	380000.00
50	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	280000.00
51	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	550000.00
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308003 - REMOVAL OF DEBRIS	1050000.00
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	15000.00
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	330000.00
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	250000.00

56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3502001 - PROVIDENT FUND RECOVERIES	600000.00
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3502009 - It Deduction	100000.00
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	330000.00
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3000000.00
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	2700000.00
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	12800000.00
62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	550000.00
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	12800000.00
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	1125000.00

65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	1500000.00
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	190000000.00
67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	160000000.00
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	150000.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	40000.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	50000.00
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	30000.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	35000.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	30000.00

75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	35000.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	30000.00
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	100000000.00
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	150000000.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	25000000.00
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	1100000.00
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3652000.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	1826000.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	148000.00

85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	31000.00
86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	8000.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	10000000.00
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	64000.00
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101015 - SURVEY CHARGES	1280000.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	225000.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	128000.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	680000.00
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	560000.00

94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	284000.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1600000.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102017 - Warm Allowance	13000.00
97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102018 - Winter Allowance	192000.00
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	2700.00
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	13000.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	3421000.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	550000.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	450000.00
103	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	1920000.00

104	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	32000.00
105	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1950000.00
106	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1612000.00
107	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	34000.00
108	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	125000.00
109	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	135000.00
110	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	575000.00
111	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000.00
112	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	34000.00
113	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	230000.00
114	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	410000.00

115	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206104 - HONORARIUM TO COUNCILLORS	1450000.00
116	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	1280000.00
117	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303001 - PETROL	250000.00
118	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2304003 - HIRE CHARGES FOR VEHICLES	550000.00
119	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	550000.00
120	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	600000.00
121	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308024 - RUNNING EXPENSES - OFFICE GUEST HOUSE	35000.00
122	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2500000.00
123	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	320000.00
124	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	120000.00

125	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	12000000.00
126	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	4000000.00
127	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	20000000.00
128	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	5000000.00
129	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	3400000.00
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502001 - PROVIDENT FUND RECOVERIES	350000.00
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	45000.00
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	256000.00

133	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	12000.00
134	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502014 - OTHER RECOVERIES	100000.00
135	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	320000.00
136	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	30000.00
137	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	1500000.00
138	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	5400000.00
139	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	120000.00
140	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	175000.00
141	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	200000.00
142	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4604001 - ADVANCE TO SUPPLIERS	550000.00

143	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605011 - GENERAL IMPREST ACCOUNT	50000.00
144	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4612001 - Advance	3200000.00
145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	800000.00
146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	50000.00
147	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	50000.00
148	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	30000.00
149	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405007 - BURNING/BURIAL GROUND CHARGES	75000.00
150	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER USER CHARGES	3000000.00
151	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501003 - Amma Unavagam-Sale Of Food	1800000.00
152	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	10000000.00

153	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	11200000.00
154	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNNESS ALLOWANCE	5600000.00
155	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	120000.00
156	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	2100000.00
157	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	112000.00
158	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	41000.00
159	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	5000000.00
160	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	42000000.00
161	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	200000.00
162	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	300000.00
163	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	250000.00
164	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	130000.00

165	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	120000.00
166	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	35000.00
167	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	950000.00
168	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102018 - Winter Allowance	152000.00
169	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100000.00
170	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	70000.00
171	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	220000.00
172	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	740000.00
173	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201105 - Computer Operatonal Expenses	70000.00
174	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	250000.00

175	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	330000.00
176	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	550000.00
177	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	60000.00
178	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	220000.00
179	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	590000.00
180	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	5000000.00
181	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1600000.00
182	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	525000.00
183	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	1100000.00
184	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	400000.00
185	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	250000.00

186	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	435000.00
187	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	1000000.00
188	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	235000.00
189	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	250000.00
190	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	200000.00
191	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308006 - EXHIBITION EXPENSES	260000.00
192	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	565000.00
193	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	3500000.00
194	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	500000.00
195	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308022 - MicroCompost Maintenance Expenditure	3200000.00
196	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2100000.00

197	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	7800000.00
198	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	260000.00
199	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502001 - PROVIDENT FUND RECOVERIES	3600000.00
200	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	950000.00
201	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	42000000.00
202	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1850000.00
203	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4604001 - ADVANCE TO SUPPLIERS	220000.00
204	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	210000.00
205	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	380000.00
206	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	1100000.00
207	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2304003 - HIRE CHARGES FOR VEHICLES	500000.00
208	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	16800000.00

209	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	9000000.00
210	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	1050000.00
211	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	595000.00
212	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	4785000.00
213	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	6000000.00
214	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	6000000.00
215	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	450000.00
216	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	78000.00
217	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	142000.00
218	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	235000.00
219	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1401303 - OTHER CERTIFICATE FEES	31000.00

220	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1406004 - LIBRARY RECEIPTS	3150000.00
221	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1407017 - Property Tax Name Transfer Charges	60000.00
222	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1808001 - OTHER INCOME	1200000.00
223	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1900000.00
224	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	950000.00
225	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	72000.00
226	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	390000.00
227	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	15120.00
228	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	12000.00
229	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	24000.00
230	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25000.00

231	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	190000.00
232	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102018 - Winter Allowance	61000.00
233	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	6000.00
234	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	550000.00
235	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2203001 - TRAVEL EXPENSES	60000.00
236	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	60000.00
237	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	400000.00
238	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	65000.00
239	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3502001 - PROVIDENT FUND RECOVERIES	100000.00
240	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401003 - BUILDING LICENCE FEES	650000.00
241	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	650000.00

242	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401401 - Road Formation Charges	60000.00
243	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	280000.00
244	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	70000.00
245	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	70000.00
246	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	30000.00
247	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	40000.00
248	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1408003 - Misc. Recoveries	325000.00
249	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	600000.00
250	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	300000.00
251	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	26000.00

252	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101006 - CITY COMP. ALLOWANCE	80000.00
253	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	4000.00
254	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	4000.00
255	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	2500.00
256	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	90000.00
257	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102018 - Winter Allowance	5000.00
258	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	60000.00
259	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	60000.00
260	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-GRATUITY SCHEME - RECOVERIES	3000.00

261	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME RECOVERIES	1500.00
262	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502009 - It Deduction	60000.00
263	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502014 - OTHER RECOVERIES	60000.00
264	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	100000.00
265	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502023 - Health Fund Subscription	4000.00
266	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	12000.00