

**குடியாத்தம் நகராட்சி
நிதிநிலை அறிக்கை
(Budget)
2024 - 2025**

குடியாத்தம் நகராட்சி

நகரமன்ற தீர்மான எண்.44 நாள் : 28.02.2024 இன் உண்மை நகல்

இந்நகராட்சியின் 2024-2025 ஆம் ஆண்டுக்கான பொதுநிதி, குடிநீர் வடிகால் நிதி மற்றும் கல்விநிதி போன்ற நிதிகளுக்கு உத்தேச வரவு செலவு திட்ட மதிப்பீடு தயார் செய்து மன்றத்தின் ஒப்புதலுக்கு வைக்கப்படுகிறது.



அலுவலக குறிப்பு : மன்றம் அனுமதிக்கலாம்

ந.க.எண் : பி1/5014/2024

நகரமன்ற தீர்மான எண்.44 அனுமதிக்கப்பட்டது நாள் : 28.02.2024

(ஓம்)எஸ்.சௌந்தரராசன்
நகரமன்ற தலைவர்
குடியாத்தம் நகராட்சி

-/உண்மை நகல் /-


ஆணையாளர்
குடியாத்தம் நகராட்சி


குடியாத்தம் நகராட்சி
GUDIYATHAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :
General Budget; Fund Name : Revenue Fund;

Printed Date : 29-Mar-2024 13:48:57

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	4477000
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1815000
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	242000
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	30250
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	47000
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	78000
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	30000
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	242000
9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1210000
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	242000
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	605000
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	605000
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	1210000
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	2420000
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	600000

16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	605000
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	605000
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	1210000
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	242000
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308023 - IEC Expenses	726000
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2500000
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3025000
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	605000
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	605000
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3025000
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	24200000
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	12100000
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	12100000

29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	242000
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	605000
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	605000
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7900000
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	36300000
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	6050000
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	35000000
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3025000
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	55000000
38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3630000
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	605000
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	24100000

41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	302500
42	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	60500
43	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	605000
44	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	968000
45	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	13915000
46	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	12100
47	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5203000
48	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	726000
49	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101006 - CITY COMP. ALLOWANCE	6050
50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	121000
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	36300
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	726000
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	60500
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	605000
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	121000

56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	605000
57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6050000
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	30250000
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	1210000
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201004 - MOTOR VEHICLE TAX	121000
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	423500
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	60500
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30250
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	3025000
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	121000
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	181500
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	605000
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	2000000
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2160000
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	605000

71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	6050000
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	121000
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	200000
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	3025000
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	605000
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3501106 - Other Payables	1452000
77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	121000
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	12100
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	1815000
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	242000
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	302500
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4605010 - Advance Recoverable Expenses	121000
83	2024-2025	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	121000
84	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1201001 - DUTY ON TRANSFER OF PROPERTY	4840000
85	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	36300000
86	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	145200000

87	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	302500000
88	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	605000
89	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	121000
90	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	121000
91	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	242000
92	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403002 - INTEREST ON LOANS FROM MUDF	121000
93	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	121000
94	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	605000
95	2024-2025	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	3025000
96	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	605000
97	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	65000
98	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	363000
99	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1402004 - OTHER PENALTIES	121000
100	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	36300000
101	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	6050
102	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	13310000
103	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1815000
104	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	363000
105	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	363000

106	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	363000
107	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	710000
108	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	121000
109	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	6050000
110	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	90750
111	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2104001 - LEAVE ENCASHMENT	3630000
112	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	302500
113	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	605000
114	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	484000
115	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205104 - LEGAL & ARBITRATION EXPENSES	302500
116	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	121000
117	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSES	2420000
118	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3630000
119	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	3700000
120	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	605000
121	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	121000

122	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	605000
123	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	302500
124	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	42000000
125	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	500000
126	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	605000
127	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	605000
128	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	2000000
129	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3201001 - Central Government	4235000
130	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3203002 - GRANTS FROM THE GOVERNMENT	2000000
131	2024-2025	General	Revenue	REVENUE	Administration	2101001 - PAY	4840000
132	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	1573000
133	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	242000
134	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	242000
135	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	6050
136	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	33275
137	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	3630
138	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	181500
139	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	121000

2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSE	3075000
2024-2025	General Budget	Revenue Fund	REVENUE	Election	2501001 - ELECTION EXPENSES	480000
2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	13461525
2024-2025	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	9002350
2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1101101 - ADVERTISEMENT TAX	889350
2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	5606600
2024-2025	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	5082000
2024-2025	General Budget	Revenue Fund	REVENUE	Others	1308007 - TRACK RENT	847000
2024-2025	General Budget	Revenue Fund	REVENUE	Others	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	242000
2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	7877100
2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	7865000
2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	13340250
2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	508200
2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	9680000

2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 Property Tax Recoverable - Vacant sites - Arrears	1210000
2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1210000
2024-2025	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	2136743
2024-2025	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	797563
2024-2025	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1162629
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2159850
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	762300
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	97828
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	19057
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	6050
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	12705
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102020 - WASHING ALLOWANCE	6352
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	63525
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	381150
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSE	3176250
2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	127050

170	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	3811500
171	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	1905750
172	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	3811500
173	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	63525
174	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	12705
175	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Municipal Body	2501001 - ELECTION EXPENSES	635250


 Commissioner
 Gudiyatham Municipality.


குடியாத்தம் நகராட்சி
GUDIYATHAM MUNICIPALITY

Detailed Budget

Report Parameter : Financial Year : 2024-2025; Budget Type : General Budget; Fund Name : Water Supply and Drainage
Printed Date : 29-Mar-2024 13:53:52

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	1210000
2	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101001 - PAY	6050000
3	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1815000
4	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	363000
5	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2101011 - BONUS	60500
6	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	300000
7	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	24200
8	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	181500
9	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	242000
10	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	19965000
11	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	500000
12	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	60500
13	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	24200

14	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	60500
15	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	242000
16	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	60500
17	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3025000
18	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	605000
19	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1815000
20	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	6050000
21	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	7260000
22	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	7500000
23	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	12100000
24	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000

25	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	6050
26	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX	12100
27	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax -	6987750
28	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	254100
29	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	4840000
30	2024-2025	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	726000

D. Jayaram
3/13/24
Commissioner

Gudiyatham Municipality.

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3/13/24

குடியாத்தம் நகராட்சி
GUDIYATHAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :
General Budget; Fund Name : Elementary Education Fund;

Printed Date : 29-Mar-2024 14:01:38

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	1100604 - Education Tax - Vacant Sites	121000
2	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1815000
3	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	1210000
4	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Estate	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2420000
5	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6733650
6	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Public Health	2305109 - MAINTENANCE EXPENSES - SCHOOLS	6733650
7	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	4100000
8	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	121000
9	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	2662000
10	2024-2025	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	363000

Commissioner
Gudiyatham Municipality.

29/3/24