

# ஓசூர் நகராட்சி



**2017-18ம் ஆண்டின் திருத்திய  
வரவு செலவு மதிப்பீடுகள்  
மற்றும்  
2018-19ம் ஆண்டின் திட்ட  
வரவு செலவு மதிப்பீடுகள்**

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை

அனுப்புநர்

ம.செந்தில் முருகன், M.Com.,  
ஆணையாளர்  
ஓசூர் நகராட்சி,  
கிருஷ்ணகிரி மாவட்டம்

பெறுநர்

நகராட்சி நிர்வாக மண்டல இயக்குநர்,  
அரிசி பாளையம்,  
சேலம்

ப.வெ.எண் 02 /2018 /பி1 நாள் 02.04.2018

அய்யா,

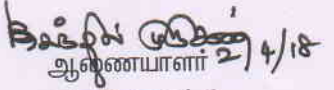
பொருள்- வரவு செலவு திட்ட மதிப்பீடு - ஓசூர் நகராட்சி - 2017-18ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடு மற்றும் 2018-19ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடு CWBSன் மூலம் தயாரிக்கப்பட்டுள்ளது - நகர்மன்ற தீர்மான நகல் - சமர்ப்பிக்கப்படுகிறது - தொடர்பாக.

பார்வை - நகர்மன்ற தீர்மானம் எண் 065 நாள் 12.02.2018

\* \* \* \* \*

இந்நகராட்சியின் வருவாய் மற்றும் மூலதனநிதி, குடிநீர் மற்றும் வழங்கல் நிதி மற்றும் ஆரம்பக் கல்வி நிதிகளின் மீதான 2017-18ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும், 2018-19ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகள் CWBSன் மூலம் தயாரிக்கப்பட்டு, இந்நகராட்சியின் நகர்மன்ற தீர்மானம் எண் 065 நாள் 12.02.2018ன் வாயிலாக அனுமதி பெறப்பட்டுள்ளது. (நகல் இணைக்கப்பட்டுள்ளது)

மேற்படி வருவாய் மற்றும் மூலதனநிதி, குடிநீர் மற்றும் வழங்கல் நிதி மற்றும் ஆரம்பக் கல்வி நிதிகளின் மீதான 2017-18ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும், 2018-19ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகள் தற்போது அனுப்பி வைக்கப்படுகிறது என்பதை பணிஷ்டன் தெரிவித்துக் கொள்ளப்படுகிறது.

  
ஆணையாளர் 2/4/18  
ஓசூர் நகராட்சி

இணைப்பு - 1. வரவு செலவு திட்ட மதிப்பீடு 2018-19 - 1 புத்தகம்  
2. நகர்மன்ற தீர்மானம் நகல்

நகர்மன்ற தீர்மானம் எண் 065 நாள் 12.02.2018ன் உண்மை நகல்

பொருள் எண் 5

ஒசூர் நகராட்சியின் வருவாய் மற்றும் மூலதன நிதி, குடிநீர் மற்றும் வடிகால் வழங்கல் நிதி மற்றும் ஆரம்ப கல்வி நிதிகளின் மீதான 2017-18ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும் 2018-19ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகளும் CWBS தயாரிக்கப்பட்டு மன்றத்தின் பார்வைக்கும் பதிவிற்கு வைக்கப்படுகிறது.

அலுவலக குறிப்பு

மன்றம் பதிவு செய்யலாம்.

ப.வெ.எண் 02/2018/பி1

தீர்மானம் எண் 065

நாள் 12.02.2018

பதிவு செய்யப்பட்டது

(ஓம்) ம.செந்தில் முருகன்  
தனி அலுவலர்  
மற்றும் ஆணையாளர்  
ஒசூர் நகராட்சி

// உண்மை நகல் //

ஆணையாளர் 2/4/18  
ஒசூர் நகராட்சி

02/04/2018  
2/4/18

# HOSUR MUNICIPALITY

## CERTIFICATE

This is to certify that Implementation of Centralized e-governance in Hosur Municipality, the year 2017-18 Revised estimate and 2018-19 Budget Estimate Online data work is completed.

*B. Srinivas*  
24/18  
Commissioner

Hosur Municipality

*D*  
24-18

# ஓசூர் நகராட்சி

## Hosur Municipality

### Detailed Budget

Input Parameter : Financial Year : 2018-2019;Budget Type :

Printed Date :31-Mar-2018 15:03:07

General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	59454253.00
2	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	5345515.00
3	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	47195941.00
4	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	31500000.00
5	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	80010.00
6	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	17783913.00
7	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	800354.00
8	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	1479555.00

9	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	3971052.00
10	2018-2019	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	103059.00
11	2018-2019	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	10756.00
12	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	4339595.00
13	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	16540000.00
14	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	15750000.00
15	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	15750000.00
16	2018-2019	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	568804.00
17	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	200000.00
18	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	500000.00
19	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	3675.00

20	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	3990000.00
21	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	3990000.00
22	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1402002 - MAGISTERIAL FINES	100000.00
23	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1402004 - OTHER PENALTIES	200000.00
24	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	500000.00
25	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	36000000.00
26	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	2646000.00
27	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	1000000.00
28	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501201 - SALE OF STOCK & STORES	100000.00

29	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	286125000.00
30	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	13125000.00
31	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2625000.00
32	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	105000000.00
33	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	525000.00
34	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	510000.00
35	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1808001 - OTHER INCOME	840000.00
36	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1500000.00
37	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	98437417.00
38	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6612880.00
39	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	495525.00



40	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	4812938.00
41	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	75000.00
42	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	15965611.00
43	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	351846.00
44	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	263118.00
45	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	4897763.00
46	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	75000.00
47	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	5085542.00
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	335646.00
49	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	266202.00
50	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1422278.00
51	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	10000.00
52	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1369706.00

53	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	54012.00
54	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	42438.00
55	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	44625.00
56	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101008 - OTHER ALLOWANCE	10000.00
57	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	21409159.00
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	128600.00
59	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	128600.00
60	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	1542082.00
61	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	6000.00
62	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1000000.00
63	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	50000.00
64	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	44100.00
65	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	171150.00

66	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	525000.00
67	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	367500.00
68	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	10000.00
69	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	300000.00
70	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	105000.00
71	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	47628.00
72	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	600000.00
73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6000000.00
74	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102017 - Warm Allowance	150000.00

75	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102017 - Warm Allowance	1500000.00
76	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102017 - Warm Allowance	1100000.00
77	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102017 - Warm Allowance	900000.00
78	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102017 - Warm Allowance	1500000.00
79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	21000000.00
80	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	200000.00
81	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	420000.00
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1260000.00
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	157500.00
84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	5250.00

85	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	500000.00
86	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	100000.00
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	2625000.00
88	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2203001 - TRAVEL EXPENSES	10000.00
89	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	210000.00
90	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1400000.00
91	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	183750.00
92	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	315000.00
93	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
94	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105000.00
95	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	210000.00

96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	78750.00
97	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	2500000.00
98	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	525000.00
99	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	2625000.00
100	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	105000.00
102	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	2625.00
103	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	420000.00
104	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	525000.00
105	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	210000.00
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	577500.00

107	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	420000.00
108	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	75600000.00
109	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	15000000.00
110	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1953000.00
111	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	8000000.00
112	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	4725000.00
113	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	20000000.00
114	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	10080000.00

115	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2625000.00
116	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	8000000.00
117	2018-2019	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	6300000.00
118	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1050000.00
119	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1050000.00
120	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000.00
121	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1050000.00
122	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3000000.00
123	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3675000.00



124	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	945000.00
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	26250.00
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	80000000.00
127	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	210000.00
128	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	21000.00
129	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	630000.00
130	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	100000.00
131	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	5250000.00
132	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	1575000.00
133	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	127680000.00

134	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	210000.00
135	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	105000000.00
136	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	472500.00
137	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	13766516.00
138	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	134788500.00
139	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	128625000.00
140	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	126000000.00
141	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	15225000.00
142	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2625000.00

143	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	5250000.00
144	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1575000.00
145	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1575000.00
146	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	1700000.00
147	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	10000000.00
148	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	16104489.00
149	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	8538071.00
150	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	125815.00

151	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314010 - MARKET FEES - WEEKLY MARKET RECOVERABLE - ARREARS	355366.00
152	2018-2019	General Budget	Revenue Fund	REVENUE	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	989864.00
153	2018-2019	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	36304.00
154	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	525000.00
155	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	105000.00
156	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	5052528.00
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	15000000.00
158	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	2100000.00
159	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	2100000.00
160	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501203 - Sale of Others	1000000.00

161	2018-2019	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1708001 - Others	8085000.00
162	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102018 - Winter Allowance	50000.00
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102018 - Winter Allowance	1200000.00
164	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102018 - Winter Allowance	80000.00
165	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102018 - Winter Allowance	115000.00
166	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	1575000.00
167	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	60000.00
168	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	87856987.00
169	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	300000.00
171	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	120000.00
172	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	120000.00

173	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	17325.00
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	10000000.00
175	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	52500.00
176	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	111720000.00
177	2018-2019	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102020 - WASHING ALLOWANCE	5000.00
178	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	600000.00
179	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	70000.00
180	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	65000.00
181	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	20000.00

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## Hosur Municipality

### Detailed Budget

Input Parameter : Financial Year : 2018-2019; Budget Type :  
General Budget; Fund Name : Water Supply and Drainage Fund;

Printed Date : 31-Mar-2018 15:05:23

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	45287419.00
2	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	26850000.00
3	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	17250000.00
4	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	16025000.00
5	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	172200000.00
6	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	9120600.00
7	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	485265.00

8	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	492731.00
9	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	77713.00
10	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	128600.00
11	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	78750.00
12	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102006 - TRAINING PROGRAMME EXPENSES	26250.00
13	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	80325.00
14	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	327264.00
15	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	361608.00
16	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102017 - Warm Allowance	1500000.00
17	2018-2019	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	525000.00



18	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	183750.00
19	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	120000000.00
20	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	2400000.00
21	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	3500000.00
22	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	15000000.00
23	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	50000000.00
24	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3675000.00

25	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	105000000.00
26	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	20000000.00
27	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	13020000.00
28	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	5250000.00
29	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	12267092.00

30	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	3848605.00
31	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	4071779.00
32	2018-2019	General Budget	Water Supply and Drainage Fund	REVENUE	Finance, Accounts, Audit	1708001 - Others	8085000.00
33	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102018 - Winter Allowance	125000.00
34	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	200000.00
35	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - CMWSSB WATER CHARGES PAYMENT	968205000.00
36	2018-2019	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	20000.00

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## Hosur Municipality

### Detailed Budget

Input Parameter : Financial Year : 2018-2019;Budget Type :

Printed Date :31-Mar-2018 15:06:10

General Budget;Fund Name : Elementary Education Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	22063102.00
2	2018-2019	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	134788500.00
3	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	5976276.00
4	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	1874961.00
5	2018-2019	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	1983687.00
6	2018-2019	General Budget	Elementary Education Fund	REVENUE	Finance, Accounts, Audit	1708001 - Others	8085000.00