

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை

அனுப்புநர்

பெறுநர்

கே.பாலசுப்பிரமணியன், எம்.ஏ.,
ஆணையாளர்
ஓசூர் மாநகராட்சி,
கிருஷ்ணகிரி மாவட்டம்

நகராட்சி நிர்வாக மண்டல இயக்குநர்,
அரிசி பாளையம்,
சேலம்

ப.வெ.எண் 01 /2019 / பி1 நாள் 29.03.2019

அய்யா,

பொருள்- வரவு செலவு திட்ட மதிப்பீடு - ஓசூர் மாநகராட்சி - 2018-19ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடு மற்றும் 2019-20ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடு CWBSன் மூலம் தயாரிக்கப்பட்டுள்ளது - நகர்மன்ற தீர்மான நகல் - சமர்ப்பிக்கப்படுகிறது - தொடர்பாக.

பார்வை - நகர்மன்ற தீர்மானம் எண் 002 நாள் 31.01.2019

* * * * *

இம்மாநகராட்சியின் வருவாய் மற்றும் மூலதனநிதி, குடிநீர் மற்றும் வழங்கல் நிதி மற்றும் ஆரம்பக் கல்வி நிதிகளின் மீதான 2018-19ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும், 2019-20ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகள் CWBSன் மூலம் தயாரிக்கப்பட்டு, இந்நகராட்சியின் நகர்மன்ற தீர்மானம் எண் 002 நாள் 31.01.2019ன் வாயிலாக அனுமதி பெறப்பட்டுள்ளது. (நகல் இணைக்கப்பட்டுள்ளது)

மேற்படி வருவாய் மற்றும் மூலதனநிதி, குடிநீர் மற்றும் வழங்கல் நிதி மற்றும் ஆரம்பக் கல்வி நிதிகளின் மீதான 2018-19ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும், 2019-20ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகள் தற்போது அனுப்பி வைக்கப்படுகிறது என்பதை பணிவுடன் தெரிவித்துக் கொள்ளப்படுகிறது.

ஆணையாளர்
ஓசூர் மாநகராட்சி

- இணைப்பு - 1. வரவு செலவு திட்ட மதிப்பீடு 2019-20 - 1 புத்தகம்
2. நகர்மன்ற தீர்மானம் நகல்

29-3-19
25/22

நகர்மன்ற தீர்மானம் எண் 002 நாள் 31.01.2019ன் உண்மை நகல்

பொருள் எண் 2

ஓசூர் நகராட்சியின் வருவாய் மற்றும் மூலதனநிதி, குடிநீர் மற்றும் வடிகால் வழங்கல் நிதி மற்றும் ஆரம்பக் கல்வி நிதிகளின் மீதான 2018-19ம் ஆண்டின் திருத்திய வரவு செலவு திட்ட மதிப்பீடுகளும் 2019-20ம் ஆண்டின் உத்தேச வரவு செலவு திட்ட மதிப்பீடுகளும் தயாரிக்கப்பட்டு மன்றத்தின் பார்வைக்கு வைக்கப்படுகிறது.

அலுவலக குறிப்பு

மன்றம் அனுமதிக்கலாம்.

(ப.வெ. எண் 01/ 2019 / பி1)

தீர்மானம் எண் 002

நாள் 31.01.2019

அனுமதிக்கப்பட்டது.

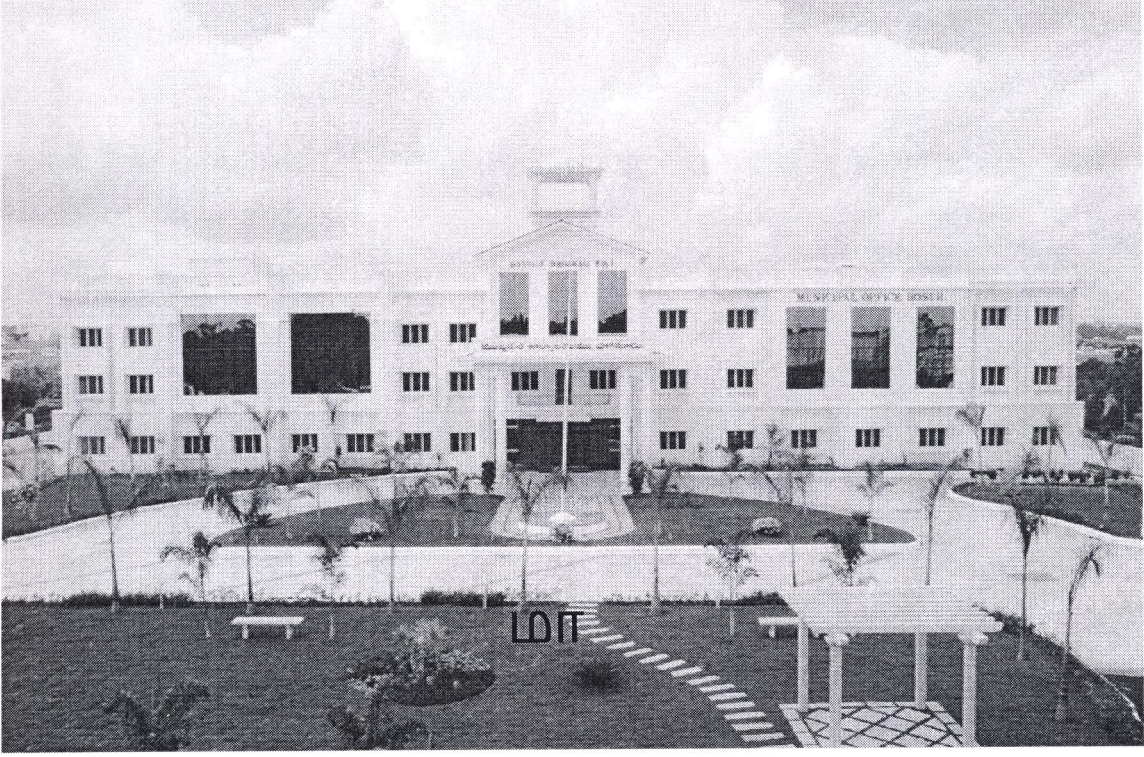
(ஓம்) கே.பாலசுப்பிரமணியன்
தனி அலுவலர் மற்றும்
ஆணையாளர்
ஓசூர் நகராட்சி

// உண்மை நகல் //

மேலாளர்
ஓசூர் மாநகராட்சி

21-2-19

ஓசூர் மாநகராட்சி




**2018-19ம் ஆண்டின் திருத்திய
வரவு செலவு மதிப்பீடுகள்
மற்றும்
2019-20ம் ஆண்டின் திட்ட
வரவு செலவு மதிப்பீடுகள்**

HOSUR CITY MUNICIPAL CORPORATION

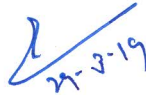
CERTIFICATE

This is to certify that implementation of Centralized e-governance in Hosur City Municipal Corporation, the year 2018-19 Revised Estimate and 2019-20 Budget Estimate online data work is completed.



Commissioner

Hosur City Municipal Corporation



27-3-19



27-3-19

ஓசூர் மாநகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type :

Printed Date : 29-Mar-2019 19:33:35

General Budget; Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	65000000
2	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	24000000
3	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100103 - Property Tax - Industrial	18000000
4	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	8500000
5	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	80000000
6	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	25000000
7	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1201002 - ENTERTAINMENT TAX	3000000
8	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	18673109
9	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	22000000
10	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	840372
11	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	1553533
12	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301004 - MARKET FEES - WEEKLY MARKET	1000000

13	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	4169605
14	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	3000000
15	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	3000000
16	2019-2020	General Budget	Revenue Fund	REVENUE	Parks, Gardens	1301008 - AVENUE RECEIPTS	108212
17	2019-2020	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	11294
18	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	60000
19	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1304001 - RENT ON LEASE OF LANDS	1500000
20	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	4556575
21	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	4500000
22	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	22000000
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	17367000
24	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401101 - D&O Trade Licence Fees	17000000
25	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	16537500
26	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	35000000

27	2019-2020	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	597244
28	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	1500000
29	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401202 - FEES UNDER PLACES OF PUBLIC RESORTS ACT	55000
30	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	210000
31	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	500000
32	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	700000
33	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER CERTIFICATE FEES	525000
34	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	3859
35	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolition Charges	4189500
36	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401502 - Demolition Charges	50000
37	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1402002 - MAGISTERIAL FINES	105000
38	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1402004 - OTHER PENALTIES	210000
39	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	500000

40	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	525000
41	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	37800000
42	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405008 - GARBAGE/DEBRIS COLLECTION	1500000
43	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	10000000
44	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	50000
45	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	2778300
46	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	3000000
47	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	1050000
48	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501201 - SALE OF STOCK & STORES	105000
49	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	25000000
50	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	300431250

51	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	350000000
52	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	586000000
53	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	13781250
54	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	25570000
55	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2756250
56	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	15000000
57	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1801001 - DEPOSITS FORFEITED	110250000
58	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	551250
59	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1808001 - OTHER INCOME	882000
60	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	535500
61	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	1600000
62	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	103359288
63	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	2205000
64	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	18073585
65	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	7000000

66	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	150000
67	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	16763892
68	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	250000
69	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	5142651
70	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	650000
71	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	90000
72	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	5339819
73	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	150000
74	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1493392
75	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	450000
76	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	10500
77	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	1438191
78	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	20000
79	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	50000
80	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	60000
81	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101008 - OTHER ALLOWANCE	10500

82	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	22479617
83	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	105000
84	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	1619186
85	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	200000
86	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101011 - BONUS	6300
87	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1050000
88	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	1000000
89	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	50000
90	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	551250
91	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102005 - HOSPITAL STOPPAGES	385875
92	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102006 - TRAINING PROGRAMME EXPENSES	10500
93	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	1000000
94	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	27562
95	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	1685250
96	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	27562
97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	157500

98	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	700000
99	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	33340
100	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000
101	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	47250
102	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	700000
103	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	20000
104	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	4722898
105	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	6300000

106	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	405878
107	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102017 - Warm Allowance	200000
108	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102017 - Warm Allowance	18000000
109	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102017 - Warm Allowance	300000
110	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102017 - Warm Allowance	1900000
111	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102017 - Warm Allowance	1100000
112	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	22050000
113	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2103006 - PENSION CONTRIBUTIONS - DEPUTATIONISTS	330750
114	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	500000
115	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	500000
116	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	2388943
117	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	973875
118	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	500000

119	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	2000000
120	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	6331250
121	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	105000
122	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2203001 - TRAVEL EXPENSES	10500
123	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	220500
124	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1500000
125	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	330750
126	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	110250
127	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	165375
128	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	150000
129	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	220500
130	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	600000
131	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	220500
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	150000
133	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	110250

134	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	50000
135	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	441000
136	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSES	220500
137	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	3500000
138	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	220500
139	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	441000
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	15750000
141	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	8400000
142	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	8400000
143	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	6000000
144	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	3150000
145	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	27562
146	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	30000
147	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	84000000

148	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	1947750
149	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	661500
150	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	105000
151	2019-2020	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	5512500
152	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	551250
153	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	1653750
154	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	1092000
155	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	4200000
156	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	586000000
157	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	220500
158	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	33075000
159	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	110250000
160	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	4961250
161	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	14454842

162	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	16909713
163	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	8964975
164	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	132106
165	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314010 - MARKET FEES - WEEKLY MARKET RECOVERABLE - ARREARS	373134
166	2019-2020	General Budget	Revenue Fund	REVENUE	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	1039357
167	2019-2020	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	38119
168	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	551250
169	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	110250
170	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	5305154
171	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401402 - Plot Regulation Charges	7500000
172	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	15750000
173	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	2205000

174	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	260000
175	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1501203 - Sale of Others	1050000
176	2019-2020	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	1708001 - Others	25467750
177	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1708001 - Others	2500000
178	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102018 - Winter Allowance	52500
179	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102018 - Winter Allowance	1260000
180	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102018 - Winter Allowance	21000
181	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102018 - Winter Allowance	130000
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308017 - Pauper Charges	75000
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	150000000
184	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102019 - CONVEYANCE ALLOWANCE	10500
185	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	315000
186	2019-2020	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	26250
187	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	18191
188	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	150000
189	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	25000000
190	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	3502026 - FLAG DAY FUND COLLECTION	55125

191	2019-2020	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2603001 - Subsidies	117306000
192	2019-2020	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2102020 - WASHING ALLOWANCE	5250
193	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	630000
194	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	21000
195	2019-2020	General Budget	Revenue Fund	REVENUE	Administration	2102020 - WASHING ALLOWANCE	68250
196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	1401405 - Unapproved Layout - Development charges	150000000


 Commissioner
 Hosur Municipality


 29/10/14

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Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget
Type : General Budget; Fund Name : Water Supply and
Drainage Fund;

Printed Date : 29-Mar-2019 19:37:56

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1100201 - Water Supply and Drainage Tax - Residential	49285499
2	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	913424
3	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	25441715
4	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1407001 - Road Cutting Restoration Charge	4029567
5	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1407002 - Initial Amount for New Water Supply Connections	7164206
6	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1407004 - Water Connection Charges	3853117
7	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1833095
8	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1711001 - INTEREST FROM BANK	203693
9	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1808001 - OTHER INCOME	436346

10	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	315000
11	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	37349189
12	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	25488536
13	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1100203 - Water Supply and Drainage Tax - Industrial	25838553
14	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1407014 - Water Supply Inspection Charges	10212833
15	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	9212652
16	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1100202 - Water Supply and Drainage Tax - Commercial	20915016
17	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Administration	1708001 - Others	25467750
18	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2104006 - Other Contribution to Municipal Employees	1050000


 Commissioner
 Hosur Municipality

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ஓசூர் மாநகராட்சி
Hosur City Municipal Corporation

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type :
General Budget; Fund Name : Elementary Education Fund;

Printed Date : 29-Mar-2019 19:41:50

S.No	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	21400419
2	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5000000
3	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1711001 - INTEREST FROM BANK	500000
4	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1808001 - OTHER INCOME	50000
5	2019-2020	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	7560000
6	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	30000000
7	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	4311921 - Education Tax - Recoverable - Residential - Arrears	12855699
8	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1100603 - Education Tax - Industrial	5779446
9	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	4311923 - Education Tax - Recoverable - Industrial - Arrears	855374
10	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	5612294
11	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	9324621
12	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	8789685
13	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	4178073
14	2019-2020	General Budget	Elementary Education Fund	REVENUE	Administration	1708001 - Others	25467750

(Signature)
Commissioner
Hosur Municipality