

**DIRECTOR OF MUNICIPAL ADMINISTRATION**

**MIS - All Scheme Abstract**

Corporation Name : Hosur

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Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)	Road Length in Kms
1	2	3	4	5	6	7	8	9	10	11	12	13
1	State Urban Infrastructure Development Fund	2	10.44	0	2	0	0	0.00	5.33	0.00	51.05	
2	State Finance Commission	1	0.30	0	0	0	1	0.00	0.00	0.00	0.00	
3	MODEL CITY	3	33.98	0	3	0	0	33.98	16.37	48.18	48.18	
4	I & A	1	30.00	0	1	0	0	2.00	15.49	774.50	51.63	
5	SBM	1	6.65	1	0	0	0	6.65	6.50	97.74	97.74	
6	Others	3	0.88	1	1	0	1	0.00	0.38	0.00	43.18	
7	National Urban Livelihoods Mission	1	0.95	1	0	0	0	1.03	0.95	92.23	100.00	
8	National Urban Health Mission	3	3.60	2	1	0	0	1.20	2.72	226.67	75.56	
9	AMRUT 2.0	3	576.02	2	0	1	0	0.00	0.48	0.00	0.08	
10	CGF	11	54.19	4	6	1	0	20.21	25.55	126.42	47.15	
11	MP Fund	5	0.30	5	0	0	0	0.30	0.30	100.00	100.00	
12	Tamilnadu Urban Employment Scheme	6	1.13	6	0	0	0	1.13	0.81	71.68	71.68	
13	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	15	6.45	7	8	0	0	0.00	5.43	0.00	84.19	
14	State Finance Commission-URDF	8	19.56	8	0	0	0	10.21	18.64	182.57	95.30	32,093.0
15	O&M GAP FILLING INTEREST FUND	8	0.65	8	0	0	0	0.65	0.65	100.00	100.00	
16	Nagarpura Salai Mempattu Thittam	8	10.59	8	0	0	0	5.44	9.96	183.09	94.05	33,598.0
17	SBM 2.0	64	9.31	9	10	45	0	3.96	3.81	96.21	40.92	
18	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS	11	1.10	11	0	0	0	0.00	1.08	0.00	98.18	
19	MLA Fund	26	2.00	13	3	10	0	0.30	0.91	303.33	45.50	219.0
20	15thCFC-Health	15	4.61	13	2	0	0	2.81	4.50	160.14	97.61	
21	WATERSUPPLY	44	5.12	14	2	26	2	0.83	0.92	110.84	17.97	
22	Operations and Maintenance Grant Fund	20	2.00	20	0	0	0	0.34	1.94	570.59	97.00	
23	Elementary Education Fund	30	9.29	28	0	1	1	8.43	8.03	95.26	86.44	
24	Namakku Naame Thittam	50	12.84	40	5	5	0	8.96	4.94	55.13	38.47	143.0
25	15th CFC	130	35.67	94	5	29	2	21.72	29.70	136.74	83.26	14,809.0
26	General Fund	394	79.03	315	24	47	8	34.38	56.21	163.50	71.12	35,630.0
	<b>Total :</b>	<b>863</b>	<b>916.66</b>	<b>610</b>	<b>73</b>	<b>165</b>	<b>15</b>	<b>164.53</b>	<b>221.60</b>	<b>134.69</b>	<b>24.17</b>	<b>1,16,492.0</b>

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