

**JAYANKONDAM MUNICIPALITY**  
**ஜெயங்கொண்டம் நகராட்சி**  
**Income And Expenditure Statement**

**Input Parameter:** Financial Year : 2019-2020;Fund Name : Revenue Fund;From Date : 01/Apr/2019;To Date : 31/Mar/2020;

**Generated Date :13-Jul-2021 16:20**

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
<b>Income</b>				
110	Tax Revenue	<a href="#">I-1</a>	11699290.08	0.00
130	Rental Income from Municipal Properties	<a href="#">I-3</a>	0.00	0.00
140	Fees & User Charges	<a href="#">I-4</a>	8642628.00	0.00
150	Sale & Hire Charges	<a href="#">I-5</a>	190771.00	0.00
180	Other Income	<a href="#">I-9</a>	97298.00	0.00
<b>Total</b>			<b>20629987.08</b>	<b>0.00</b>
<b>Expenditure</b>				
210	Establishment Expenses	<a href="#">I-10</a>	40425077.00	0.00
220	Administrative Expenses	<a href="#">I-11</a>	1470882.00	0.00
230	Operations & Maintenance	<a href="#">I-12</a>	18371532.00	0.00
250	Programme Expenses	<a href="#">I-14</a>	108000.00	0.00
260	Grants, Contribution and Subsidies	<a href="#">I-15</a>	46201.00	0.00
280	Prior Period Item	<a href="#">I-18</a>	-314049.00	0.00
290	Transfer to Reserve Funds		41650000.00	0.00
<b>Total</b>			<b>101757643.00</b>	<b>0.00</b>
<b>3109002-Gross Deficit of Expenditure over Income</b>			<b>81127655.92</b>	<b>0.00</b>

