

JAYANKONDAM MUNICIPALITY
ஜெயங்கொண்டம் நகராட்சி
Income And Expenditure Statement

Input Parameter: Financial Year : 2022-2023;Fund Name : Revenue Fund;From Date : 01/Apr/2022;To Date : 31/Mar/2023;

Generated Date :07-Dec-2023 13:24

Code No	Description of items	Shedule No.	Current Year Amount(₹)	Previous Year Amount(₹)
Income				
110	Tax Revenue	I-1	16097444.16	0.00
130	Rental Income from Municipal Properties	I-3	25250.00	0.00
140	Fees & User Charges	I-4	5663126.00	0.00
150	Sale & Hire Charges	I-5	278769.00	0.00
180	Other Income	I-9	3436775.00	0.00
Total			25501364.16	0.00
Expenditure				
210	Establishment Expenses	I-10	54563012.80	0.00
220	Administrative Expenses	I-11	3695513.00	0.00
230	Operations & Maintenance	I-12	14341839.41	0.00
250	Programme Expenses	I-14	727728.00	0.00
280	Prior Period Item	I-18	-730370.00	0.00
Total			72597723.21	0.00
3109002-Gross Deficit of Expenditure over Income			47096359.05	0.00

