

DIRECTOR OF MUNICIPAL ADMINISTRATION

MIS - All Scheme Abstract

Year : Upto 2020-21 Region Name : Thanjavur Municipality Name : Jayankondam

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: Upto 2020-21 Region Name : Thanjavur Municipality Name : Jayankondam

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	WS Internal Plumbing	1	2.03	0	1	0	0	0.60	0.60	100.00	29.56
2	SRP	1	6.00	1	0	0	0	1.55	1.55	100.00	25.83
	Total :	2	8.03	1	1	0	0	2.15	2.15	100.00	26.77

Generated by

Boopathy S Overseer
Jayankondam Municipality

DIRECTOR OF MUNICIPAL ADMINISTRATION

CMA



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Scheme Name : SRP		Year : Up to 2020-21		Region Name : Thanjavur		Municipality Name : Jayankondam		Status : Overall										
Sl No	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress			Payment Made so far (in Cr)	% of Expenditure w.r.t. Amount Received	% of Expenditure Estimate Amount	Target As Per Agreement	
					Scheme Fund	ULB Share	Other Share				Stage of work	Percent %	Stage of work					Percent %
1	Jayankondam	Providing Cement Concrete pavement to Veasutha Nagar in ward no 17, Thoppen street and Sevega street in ward no 8, Providing Cement Concrete pavement to Nagar in ward no 15, Ameru Naidu road no 8, Nachiyar Amman Kovil street in ward no 10, Kamralaburam in ward no 13 and State Bank Colony road in ward no 7	CMA -20557/2020/IES Dated: 14/12/20 Road Details: Road Length: KMS	2.00	0	0	0	1.55	22/01/21	2.02	Work Completed	100.00	Completed	100.00	1.55	100.00	77.50	22.04.21

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data

Scheme Name : WS Internal Plumbing													Year : Upto 2020-21			Region Name : Thanjavur			Municipality Name : Jayankondam			Status : Overall		
Sno	ULB Name	Name of Work	AS No./ AS Date	Estimate Amount	Fund Tie Up			Amount Received so far	Work Order Date	Agreement Value (in Cr)	Physical Progress		Current Progress		Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement						
					Scheme Fund	ULB Share	Other Share				Stage of work	Percent %	Stage of work	Percent %										
1	Jayankondam	Providing Water Supply House Service Connection - 5889 Nos	CMA-13277/2018/WS1 Dated: 19/08/18	2.03	0	0	0	0.60	04/03/19	1.87	12	13	14	15	0.60	99.91	29.53	04/03/20						