

ஜோலார்பேட்டை நகராட்சி

JOLARPET MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2021-2022;Budget Type :

Printed Date :31-Aug-2021 13:23:24

General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	50000.00
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	50000.00
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1601005 - M.P.FUND	2500000.00
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1601006 - M.L.A.FUND	5000000.00
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	100000.00
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1600000.00
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	512000.00
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	82000.00
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	10800.00

10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	15000.00
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	25000.00
12	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000.00
13	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	50000.00
14	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	300000.00
15	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
16	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000.00
17	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	100000.00
18	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	500000.00
19	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	6000000.00
20	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	300000.00

21	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	50000.00
22	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	80000000.00
23	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	15000000.00
24	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	2000000.00
25	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	50000.00
26	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	500000.00
27	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	200000.00

28	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	200000.00
29	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305201 - OFFICE BUILDING - MAINTENANCE	100000.00
30	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305206 - MAINTENANCE OF STAFF QUARTERS	100000.00
31	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305301 - Light Vehicles - Maintenance	500000.00
32	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000.00
33	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5000000.00
34	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	10000000.00
35	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	20000000.00

36	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	2000000.00
37	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4104002 - TOOLS & PLANT - GROSS BLOCK	1000000.00
38	2021-2022	General Budget	Revenue Fund	ENGINEERING	Estate	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	1500000.00
39	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308009 - GARBAGE CLEARANCE	6500000.00
40	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	6500000.00
41	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
42	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	1600000.00
43	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105002 - LIGHT VEHICLES - GROSS BLOCK	1000000.00

44	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	4105003 - OTHER VEHICLES - GROSS BLOCK	500000.00
45	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	15000.00
46	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	200000.00
47	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	40000000.00
48	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	10000000.00
49	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	150000.00
50	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	500000.00
51	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2900000.00
52	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	550000.00
53	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	160000.00

54	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	26000.00
55	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	30000.00
56	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	40000.00
57	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
58	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000.00
59	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	900000.00
60	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	30000.00
61	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000.00
62	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	8000.00
63	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000.00

64	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	500000.00
65	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
66	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	50000.00
67	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	100000.00
68	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000.00
69	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	40000.00
70	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENTS CHARGES	50000.00
71	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	50000.00
72	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	500000.00
73	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	200000.00

74	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000.00
75	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3000000.00
76	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2403001 - INTEREST ON LOANS FROM TNUFIDCO	500000.00
77	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000.00
78	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
79	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	50000.00
80	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	900000.00
81	2021-2022	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101001 - PAY	480000.00
82	2021-2022	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101004 - DEARNESS ALLOWANCE	153600.00
83	2021-2022	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101005 - HOUSE RENT ALLOWANCE	30000.00
84	2021-2022	General Budget	Revenue Fund	INFORMATION TECHNOLOGY	Administration	2101007 - MEDICAL ALLOWANCE	3600.00
85	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	6900000.00

86	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	1500000.00
87	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	300000.00
88	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	75000.00
89	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	0.00
90	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	42000.00
91	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	100000.00
92	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	60000.00
93	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
94	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	5000.00
95	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	2100000.00
96	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	10000.00
97	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	80000.00

98	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	100000.00
99	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	2000000.00
100	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	4500000.00
101	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	0.00
102	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	500000.00
103	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	200000.00
104	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	15000000.00
105	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	50000.00
106	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	0.00
107	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	3000000.00
108	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	95000.00
109	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	5000.00

110	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	5000.00
111	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	2500000.00
112	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1950000.00
113	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	511280.00
114	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	102000.00
115	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	19000.00
116	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	25000.00
117	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	20000.00
118	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	12000.00
119	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	5000000.00

120	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	20000.00
121	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	10000.00
122	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	50000.00
123	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINME NT TAX	25000.00
124	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1301001 - RENT FROM SHOPPING COMPLEX/MA RKETS	990770.00
125	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1301003 - MARKET FEES - DAILY MARKET	850000.00
126	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1401104 - Fees for Slaughter House	50000.00
127	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1405010 - SWM - USER CHARGES	1616958.00
128	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	4313008 - SWM USER CHARGES RECOVERABLE - ARREAR	858718.00
129	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	4314006 - RENT FROM SHOPPING COMPLEXES/M ARKETS - ARREARS	1353835.00

130	2021-2022	General Budget	Revenue Fund	REVENUE	Others	1201001 - DUTY ON TRANSFER OF PROPERTY	1500000.00
131	2021-2022	General Budget	Revenue Fund	REVENUE	Others	1501003 - Amma Unavagam-Sale Of Food	750000.00
132	2021-2022	General Budget	Revenue Fund	REVENUE	Others	1808001 - OTHER INCOME	50000.00
133	2021-2022	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3640862.00
134	2021-2022	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	200330.00
135	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	4530268.00
136	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	2306847.00
137	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	940722.00
138	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	400000.00
139	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	800000.00

140	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	50000.00
141	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	507600.00
142	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	162432.00
143	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	34800.00
144	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	3600.00
145	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2101011 - BONUS	5000.00
146	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	2500.00
147	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2205104 - LEGAL & ARBITRATION EXPENSES	50000.00
148	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2206001 - ADVERTISEME NT CHARGES	50000.00
149	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	2208003 - OTHER EXPENESE	50000.00