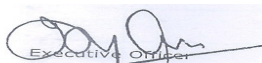


**KALAKAD SPECIAL GRADE TOWN PANCHAYAT  
ABSTRACT INCOME 2020-2021**

Pr.Yr. 2019-20	Account Head	Budget Estimate	Current Year 2020-21
2966408	A. Property Tax		3161113.00
2627811	B. Other Taxes		2926183.00
575353	C. Assigned Revenue		552034.00
25748945	D. Devolution Fund		26203417.00
5349860	E. Service charges & fees		6179135.00
40000	F. Grants & Contribution		752500.00
88326	G. Sale & Hire charges		124600.00
4676231	H. Other income		11507925.70
<b>42072933.55</b>	<b>Total</b>		<b>51406907.70</b>
49757498.35	Net Deficience for the year		67803085.10
<b>91830431.90</b>	<b>Grant Total</b>		<b>119209992.80</b>

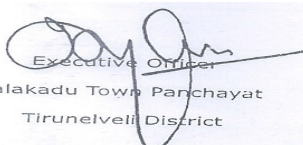
  
**INSPECTOR  
LOCAL FUND AUDIT  
TIRUNELVELI**

  
 Executive Officer  
 Kalakadu Town Panchayat  
 Tirunelveli District

**KALAKAD SPECIAL GRADE TOWN PANCHAYAT**  
**ABSTRACT EXPENDITURE 2020-2021**

Pr. Yr. 2019-20	Account Head	Current Year 2020-2021
	A. Personnel cost	
17035000.00	(1) Salaries	16645477.00
	(2)Others	156216.00
2304520.00	B. Terminal & Retirement Benefit	1088462.00
16723917.00	C. Operating Expenses	18291775.00
9379008.00	D. Repairs and maintenance	7309891.00
22451227.00	E. Programme expenses	25435091.00
1388630.00	F. Administrative expenses	1616910.00
331599.90	G. Finance expenses	82330.02
22195530.00	H. Depreciation	48583840.78
<b>91809431.90</b>	<b>Total</b>	<b>119209992.80</b>

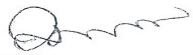
  
INSPECTOR  
LOCAL FUND AUDIT  
TIRUNELVELI

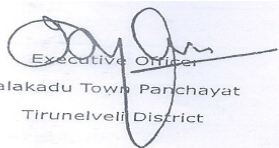
  
Executive Officer  
Kalakadu Town Panchayat  
Tirunelveli District

**KALAKAD SPECIAL GRADE TOWN PANCHAYAT**  
**CATEGORY WISE INCOME 2020-2021**

A. Property Tax		
1001	3161113.00	
		<b>3161113.00</b>
B. Other Taxes		
1004	891755.00	
1006	1208350.00	
1010	826078.00	
		<b>2926183.00</b>
C. Assigned Revenue		
1046	552034.00	
		<b>552034.00</b>
D. Devolution Fund		
1053	26203417.00	<b>26203417.00</b>
E. Service charges & fees		
1017	177525.00	
1019	465007.00	
1026	761003.00	
1039	34950.00	
1044	91740.00	
1054	90800.00	
1081	11000.00	
1082	2240.00	
1083	4544870.00	
1100	0.00	
		<b>6179135.00</b>
F. Grants & Contribution		
1052	752500.00	
		<b>752500.00</b>
G. Sale & Hire charges		
1060	124600.00	
		<b>124600.00</b>

H. Other income		
1031	203790.00	
1033	8598.00	
1036	86778.00	
1037	27300.00	
1038	1800.00	
1041	2000.00	
1042	0.00	
1045	466182.76	
1066	151778.00	
1068	408860.00	
1069	10150838.94	
1079	0.00	
		<b>11507925.70</b>
<b>Total</b>	<b>51406907.70</b>	<b>51406907.70</b>


  
**INSPECTOR**  
**LOCAL FUND AUDIT**  
**TIRUNELVELI**


  
 Executive Officer  
 Kalakadu Town Panchayat  
 Tirunelveli District

**KALAKAD SPECIAL GRADE TOWN PANCHAYAT****CATEGORY WISE EXPENDITURE 2020-2021**

<b>A. Personnel cost</b>		
<b>(1) Salaries</b>		
2001	13741693.00	
2002	0.00	
2003	2304164.00	
2005	207775.00	
2006	0.00	
2008	18724.00	
2009	135117.00	
2010	126004.00	
2011	112000.00	<b>16645477.00</b>
<b>(2) Others</b>		
2012	30425.00	
2014	107812.00	
2025	7800.00	
2055	10179.00	<b>156216.00</b>
<b>B. Terminal &amp; Retirement Benefit</b>		
2035	546813.00	
2039	541649.00	<b>1088462.00</b>
<b>C. Operating Expenses</b>		
2084	13000.00	
2086	97175.00	
2087	2834049.00	
2088	2144599.00	
2089	2548348.00	
2090	8199510.00	
2100	2437666.00	
2101	5060.00	
2108	8440.00	
2130	3928.00	
		<b>18291775.00</b>
<b>D. Repairs and maintenance</b>		
2016	1114991.00	
2049	13060.00	
2050	569105.00	
2066	0.00	
2070	556625.00	
2071	8600.00	
2072	6900.00	
2076	156240.00	
2125	1099010.00	
2129	3785360.00	
		<b>7309891.00</b>

<b>E. Programme expenses</b>		
2040	23508023.00	
2065	19105.00	
2105	209530.00	
2106	1693733.00	<b>25430391.00</b>
<b>F. Administrative expenses</b>		
2015	8487.00	
2017	19000.00	
2018	572557.00	
2019	150227.00	
2020	299910.00	
2026	458564.00	
2046	2555.00	
2047	6000.00	
2048	104310.00	
2095	0.00	<b>1621610.00</b>
<b>G. Finance expenses</b>		
2022	77653.00	
2027	4677.02	
		<b>82330.02</b>
<b>H. Depreciation</b>		
2038	48583840.78	<b>48583840.78</b>
<b>Total</b>	<b>119209992.80</b>	<b>119209992.80</b>

  
**INSPECTOR**  
**LOCAL FUND AUDIT**  
**TIRUNELVELI**

  
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 Kalakadu Town Panchayat  
 Tirunelveli District