

Budget Type : General Budget
Budget Year : 2024-2025
Fund : Elementary Education Fund
le Type : Receipt
Section REVENUE
Zone
Budget Details

S.No	Function Name	Account HeadName	Actual Value (₹)	Budget Amount (₹)
1	3-Finance, Accounts, Audit	1701001-INTEREST ON INVESTMENTS / FIXED DEPOSITS	0	500000
2	3-Finance, Accounts, Audit	1711001-INTEREST FROM BANK	0	100000
3	91-Property Taxes	1100601-Education Tax - Residential	0	500000
4	91-Property Taxes	1100602-Education Tax - Commercial	0	2000000
5	91-Property Taxes	1100603-Education Tax - Industrial	0	500000
6	91-Property Taxes	1100604-Education Tax - Vacant Sites	0	200000
			Total	38,00,000.00

Budget Type : General Budget

Budget Year : 2024-2025

Fund : Elementary Education Fund

le Type : Payment

Section ENGINEERING

Zone

Budget Details

S.No	Function Name	Account HeadName	Actual Value (₹)	Budget Amount (₹)
1	2-Administration	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0	250000
2	2-Administration	2305202-REPAIRS AND MAINTENANCE - BUILDINGS	1000000	3000000
3	2-Administration	4108002-Computers and Printers	500000	1500000
4	2-Administration	2305109-MAINTENANCE EXPENSES - SCHOOLS	0	1500000
			Total	62,50,000.00