

காங்கேயம் நகராட்சி

KANGEYAM MUNICIPALITY

Detailed Budget

Input Parameter : Budget Type : General Budget;Fund Name :
Revenue Fund;

Printed Date :31-Mar-2024 21:58:27

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	610466.00
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	100000.00
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	100000.00
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	1000000.00
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	25000.00
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000.00
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000.00
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENTS CHARGES	75000.00

9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	300000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	50000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	150000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	5000000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1000000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1000000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	200000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	5000000.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	600000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATION S -OTHERS - GROSS BLOCK	2000000.00
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	800000.00

20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	0.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	30000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	700000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	450000.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1500000.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	20000.00
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	2500000.00

28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	500000.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	300000.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Electricity	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	2000000.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2205202 - ENGINEERING CONSULTANCY	1800000.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	100000000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2201105 - Computer Operatonal Expenses	30000.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305111 - Solid Waste Management	100000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	450000.00

37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	120000.00
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	2308015 - TESTING & INSPECTION CHARGES	200000.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	20000.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4108002 - Computers and Printers	100000.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4108002 - Computers and Printers	3000000.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Others	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2205202 - ENGINEERING CONSULTANCY	800000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	600000.00

47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000.00
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000.00
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Record Room	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	5000000.00
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2308015 - TESTING & INSPECTION CHARGES	100000.00
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	50000000.00
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	1500000.00

55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	150000.00
56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	10000000.00
58	2022-2023	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
59	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
60	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	750000.00
61	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
62	2022-2023	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	720000.00

63	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1200000.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	291784.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10500.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	92138.00
68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	40000000.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	30000000.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2500000.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	100000.00

72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	200000.00
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1804001 - Recovery from Employees	200000.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1000000.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	15000.00
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	104840.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	200000.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	50000.00
79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	100000.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	346626.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000.00
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	5334336.00
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	214305.00

85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102004 - SUPPLY OF UNIFORMS	115762.00
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	45561.00
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	28940.00
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	52500.00
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	400000.00
90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1059077.00
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	33570.00
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	52500.00
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	2889865.00

94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2103002 - FAMILY PENSION	28940.00
95	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	11000.00
96	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5250.00
97	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	214235.00
98	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	19800.00
99	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	30421.00
100	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	207620.00
101	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	10352.00
102	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	106895.00
103	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	10000.00

104	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	100000.00
105	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205002 - INTERNAL AUDIT FEES	115762.00
106	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	0.00
107	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	20475.00
108	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	5000.00
109	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	250000.00
110	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	99754.00
111	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	10000.00
112	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	25000.00
113	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2504001 - Census Expenses	0.00
114	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	35000.00
115	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	237015.00

116	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	152607.00
117	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2208004 - SITTING FEES COUNCILORS	100000.00
118	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2208004 - SITTING FEES COUNCILORS	500000.00
119	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	3370010.00
120	2022-2023	General Budget	Revenue Fund	GENERAL	Election	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	2000000.00
121	2022-2023	General Budget	Revenue Fund	GENERAL	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0.00
122	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	100000.00
123	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	20000.00
124	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205203 - OTHER PROFESSIONAL CHARGES	50000.00
125	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	16714039.00

126	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	3326846.00
127	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1146066.00
128	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	171674.00
129	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	1584.00
130	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	5250.00
131	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	105000.00
132	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	60775.00
133	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	333396.00
134	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	115762.00
135	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES COUNCILORS	250000.00
136	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1794319.00

137	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	15002820.00
138	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2303001 - PETROL	115762.00
139	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2303002 - DIESEL	726524.00
140	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2303003 - OIL / LUBRICANTS	92610.00
141	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	3658095.00
142	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3472875.00
143	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	833490.00
144	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	8103375.00
145	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305301 - Light Vehicles - Maintenance	312559.00
146	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	231525.00
147	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	26250.00

148	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308003 - REMOVAL OF DEBRIS	3472875.00
149	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308004 - FAIRS AND FESTIVALS	28940.00
150	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308009 - GARBAGE CLEARANCE	11576250.00
151	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	4081509.00
152	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308020 - FUNERAL RITES	115762.00
153	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	173644.00
154	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2403001 - INTEREST ON LOANS FROM TNUFIDCO	210000.00
155	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	525000.00
156	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	2100000.00
157	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	2167074.00
158	2022-2023	General Budget	Revenue Fund	GENERAL	Others	2201105 - Computer Operatonal Expenses	0.00

159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	453946.00
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	119896.00
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	5000000.00
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	2000000.00
163	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENTS CHARGES	5487.00
164	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208004 - SITTING FEES COUNCILORS	210000.00
165	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208004 - SITTING FEES COUNCILORS	262500.00
166	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1050000.00
167	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308003 - REMOVAL OF DEBRIS	525000.00
168	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	5000000.00
169	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	71526.00

170	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	500000.00
171	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2501001 - ELECTION EXPENSES	2100000.00
172	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	200000.00
173	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401104 - Fees for Slaughter House	75000.00
174	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	333155.00
175	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	413310.00
176	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	3000000.00
177	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501003 - Amma Unavagam-Sale Of Food	700000.00
178	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	4079191.00
179	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	157574.00
180	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	300000.00

181	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	34298.00
182	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	36836.00
183	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201105 - Computer Operatonal Expenses	1000000.00
184	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	7310381.00
185	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	252749.00
186	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEME NT CHARGES	99618.00
187	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENESE	64312.00
188	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	2609561.00
189	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	2500000.00
190	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	5489147.00
191	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	0.00
192	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	500000.00

193	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	100000.00
194	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	824872.00
195	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	334061.00
196	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	896047.00
197	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	1150077.00
198	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	26934.00
199	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000.00
200	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	27026559.00

201	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308019 - AMMA UNAVAGAM	3035382.00
202	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308020 - FUNERAL RITES	159500.00
203	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	100000.00
204	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501008 - OTHERS PAYABLE	33000.00
205	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
206	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2304003 - HIRE CHARGES FOR VEHICLES	261250.00
207	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	38785.00
208	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	5913563.00
209	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	3693963.00
210	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	1096785.00
211	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	436303.00
212	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	3879707.00
213	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	54867.00

214	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	15162666.00
215	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	838063.00
216	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	561402.00
217	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1359806.00
218	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	417443.00
219	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	2182884.00
220	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	100000.00
221	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	50000.00
222	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	100000.00
223	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNNESS ALLOWANCE	100000.00
224	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	100000.00
225	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	25000.00

226	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2201001 - RENT FOR BUILDINGS	500.00
227	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	46000.00
228	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	72000.00
229	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	45000.00
230	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	50000.00
231	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	28000.00
232	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENTS CHARGES	100000.00
233	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	10000.00
234	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENSES	25000.00
235	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	27000.00
236	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	420000.00

237	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	525000.00
238	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2808001 - PRIOR YEAR EXPENSES	630000.00
239	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	20000.00
240	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	100000.00
241	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	50000.00
242	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401103 - BUILDING LICENCE FEES	2162835.00
243	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401402 - Plot Regulation Charges	129720.00
244	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	1095573.00
245	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	3672539.00
246	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	11710.00