

காங்கேயம் நகராட்சி

KANGEYAM MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2024-2025;Budget Type :

Printed Date :31-Mar-2024 21:22:29

General Budget;Fund Name : Revenue Fund;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1401401 - Road Formation Charges	884000.00
2	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	143000.00
3	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	150000.00
4	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1603001 - SCHEME GRANTS	238400000.00
5	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	7500000.00
6	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201202 - INTERNET CHARGES	100000.00
7	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000.00
8	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMNT CHARGES	500000.00

9	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	500000.00
10	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	2000000.00
11	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	150000.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	100000.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	40000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	2500000.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	100000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	500000.00
18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3887950.00

19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	2414980.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2625000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	187068.00
22	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	60000000.00
23	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2101010 - WAGES - OTHERS	100000.00
24	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2205202 - ENGINEERING CONSULTANCY	500000.00
25	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305012 - WATER CESS TO TNPCB	100000.00
26	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000.00
27	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	600000.00
28	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	500000.00

29	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	350000.00
30	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	380000.00
31	2024-2025	General Budget	Revenue Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000.00
32	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1000000.00
33	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305013 - RESTORATION OF ROAD CUTS	1000000.00
34	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	18000000.00
35	2024-2025	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4105002 - LIGHT VEHICLES - GROSS BLOCK	2000000.00
36	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3000000.00
37	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	7500000.00

38	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2000000.00
39	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	45000.00
40	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2500000.00
41	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3500000.00
42	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	350000.00
43	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4104002 - TOOLS & PLANT - GROSS BLOCK	873000.00
44	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	200000000.00
45	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	2000000.00
46	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	417251.00

47	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000.00
48	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	131716.00
49	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	58500000.00
50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3575000.00
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	143000.00
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	650000.00
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1804001 - Recovery from Employees	350000.00
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	2500000.00
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2500000.00
56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	2500000.00

57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	50000.00
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	30000.00
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	225000.00
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	20000.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	100000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	30000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000.00
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	150000.00
67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	50000.00

68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	550000.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	1500000.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	260000.00
71	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	10000000.00
72	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	6000.00
73	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	250000.00
74	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	30000.00
75	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	30000.00
76	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	40000.00
77	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201105 - Computer Operatonal Expenses	400000.00
78	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000.00

79	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	1000000.00
80	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	230000.00
81	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	130000.00
82	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1000000.00
83	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3500000.00
84	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1666750.00
85	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	500000.00
86	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	250000.00
87	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	2656118.00
88	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1037225.00
89	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	305303.00

90	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	346685.00
91	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	34140892.00
92	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308019 - AMMA UNAVAGAM	4000000.00
93	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	200000.00
94	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308023 - IEC Expenses	250000.00
95	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1100000.00
96	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4107003 - ELECTRICAL INSTALLATION S -OTHERS - GROSS BLOCK	10000.00
97	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	300000.00
98	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401104 - Fees for Slaughter House	100000.00
99	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	100000.00

100	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405007 - BURNING/BURIAL GROUND CHARGES	100000.00
101	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	4095000.00
102	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1501002 - SALE OF COMPOST/MANURE/GRASS/USUFRUCTS	10000.00
103	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	19200849.00
104	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	18926834.00
105	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	4396419.00
106	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	975000.00
107	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	5547980.00
108	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	143000.00
109	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	21682612.00

110	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301004 - MARKET FEES - WEEKLY MARKET	1198430.00
111	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	802805.00
112	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1944522.00
113	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1304001 - RENT ON LEASE OF LANDS	596943.00
114	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	3121524.00
115	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	1308007 - TRACK RENT	143000.00
116	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
117	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	40000.00
118	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2202101 - STATIONERY AND PRINTING	30000.00
119	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205102 - COURT FEES	15000.00

120	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEM ENT CHARGES	250000.00
121	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	350000.00
122	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1201002 - ENTERTAINME NT TAX	100000.00
123	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	75000.00
124	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	2600000.00
125	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401301 - COPY APPLICATION FEES	20000.00
126	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401401 - Road Formation Charges	500000.00
127	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401402 - Plot Regulation Charges	100000.00
128	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401403 - Other Development Charges	1000000.00
129	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1401502 - Demolision Charges	26000.00

130	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	10000.00
131	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1402004 - OTHER PENALTIES	50000.00
132	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	75000.00
133	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1408003 - Misc. Recoveries	1000000.00
134	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	1501003 - Amma Unavagam-Sale Of Food	900000.00
135	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	15000.00
136	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEM ENT CHARGES	10000.00