

**காரைக்குடி நகராட்சி**  
ANNUAL BUDGET STATEMENT FOR THE YEAR 2022-2023

S.No	Account Head	Budget Amount(□)
1	2101001-PAY	159752250
2	2101004-DEARNESS ALLOWANCE	26319933
3	2101005-HOUSE RENT ALLOWANCE	4190603
4	2101011-BONUS	1501228
5	2201004-MOTOR VEHICLE TAX	500000
6	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	6185025
7	2201105-Computer Operational Expenses	2262625
8	2202101-STATIONERY AND PRINTING	4050000
9	2205104-LEGAL & ARBITRATION EXPENSES	2910600
10	2205202-ENGINEERING CONSULTANCY	336262

GeneratedBy:

**காரைக்குடி நகராட்சி**  
ANNUAL BUDGET STATEMENT FOR THE YEAR 2022-2023

11	2206001-ADVERTISEMENT CHARGES	7396342
12	2301003-POWER CHARGES FOR STREET LIGHTS	2100000
13	2303002-DIESEL	9599065
14	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	6901268
15	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	4600000
16	2305012-WATER CESS TO TNPCB	1155000
17	2305301-Light Vehicles - Maintenance	8864100
18	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	6064677
19	2308025-OPERATING EXPENSES -COMMON KITCHEN	2000000
20	2502004-Health Disaster Relief Programme	1150000
21	4102001-BUILDINGS - GROSS BLOCK	120750000
22	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	289957500

GeneratedBy:

**காரைக்குடி நகராட்சி**  
ANNUAL BUDGET STATEMENT FOR THE YEAR 2022-2023

23	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	22838419
24	4105002-LIGHT VEHICLES - GROSS BLOCK	6063750
25	4122001-PROJECTS - IN - PROGRESS ACCOUNT	252800444
26	2101007-MEDICAL ALLOWANCE	656771
27	2101008-OTHER ALLOWANCE	458864
28	2102006-TRAINING PROGRAMME EXPENSES	745500
29	2102007-STAFF WELFARE EXPENSES	1157625
30	2102019-CONVEYANCE ALLOWANCE	350581
31	2104006-Other Contribution to Municipal Employees	231525
32	2201201-TELEPHONE CHARGES	2315250
33	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	81034
34	2202001-BOOKS AND PERIODICALS AND MAGAZINES	231525

GeneratedBy:

**காரைக்குடி நகராட்சி**  
ANNUAL BUDGET STATEMENT FOR THE YEAR 2022-2023

35	2202101-STATIONERY AND PRINTING	4050000
36	2203001-TRAVEL EXPENSES	1102500
37	2205203-OTHER PROFESSIONAL CHARGES	281138
38	2308019-AMMA UNAVAGAM	3272375
39	2501001-ELECTION EXPENSES	3337427.56
40	2602004-TNIUS	400000
41	2808001-PRIOR YEAR EXPENSES	353696
42	3502005-SPECIAL PROVIDENT FUND-CUM- GRATUITY SCHEME - RECOVERIES	330750
43	2102023-Uniform Stitching Charges for Workers	73500
44	2303005-SANITARY MATERIALS	1184722
45	4104001-PLANT AND MACHINERIES - GROSS BLOCK	2425020
46	2102004-SUPPLY OF UNIFORMS	771750

GeneratedBy:

**காரைக்குடி நகராட்சி**  
**ANNUAL BUDGET STATEMENT FOR THE YEAR 2022-2023**

47	2102006-TRAINING PROGRAMME EXPENSES	1273388
48	2305104-SANITARY / CONSERVANCY EXPENSES	58403235
49	2305302-HEAVY VEHICLES - MAINTENANCE	1522116
50	2308013-ANIMAL BIRTH CONTROL	347288
51	2308021-Anti Filaria / Anti Malaria Operations	321220
52	2502004-Health Disaster Relief Programme	5355000
53	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	187791
54	2308011-RUNNING EXPENSES OF SCHOOLS	2205000

  
Commissioner  
Karaikudi Municipality

GeneratedBy: