

காரைக்குடி நகராட்சி

ANNUAL BUDGET STATEMENT FOR THE YEAR 2023-2024

S.No	Account Head	Budget Amount(□)
1	2101001-PAY	91078746
2	2101004-DEARNESS ALLOWANCE	38214022
3	2101005-HOUSE RENT ALLOWANCE	5334066
4	2101007-MEDICAL ALLOWANCE	1043252
5	2101008-OTHER ALLOWANCE	984760
6	2102019-CONVEYANCE ALLOWANCE	555256
7	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	20000000
8	2201105-Computer Operational Expenses	3000000
9	2202101-STATIONERY AND PRINTING	13118750
10	2204001-VEHICLE INSURANCE	175000
11	2205104-LEGAL & ARBITRATION EXPENSES	5995045

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12	2205202-ENGINEERING CONSULTANCY	800000
13	2206001-ADVERTISEMENT CHARGES	4790389
14	2208003-OTHER EXPENSE	10989305
15	2301003-POWER CHARGES FOR STREET LIGHTS	70000000
16	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	15000000
17	2305301-Light Vehicles - Maintenance	14500000
18	2308015-TESTING & INSPECTION CHARGES	3000000
19	2308025-OPERATING EXPENSES -COMMON KITCHEN	5000000
20	4102001-BUILDINGS - GROSS BLOCK	210000000
21	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	250000000
22	4105002-LIGHT VEHICLES - GROSS BLOCK	20800000
23	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	150000

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24	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	70500000
25	4121001-PROJECTS - IN - PROGRESS ACCOUNT	245484948
26	4122001-PROJECTS - IN - PROGRESS ACCOUNT	800000000
27	2101011-BONUS	2468713
28	2102007-STAFF WELFARE EXPENSES	2163466
29	2104006-Other Contribution to Municipal Employees	300000
30	2201201-TELEPHONE CHARGES	2515250
31	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	100000
32	2202001-BOOKS AND PERIODICALS AND MAGAZINES	97849
33	2202101-STATIONERY AND PRINTING	13118750
34	2203001-TRAVEL EXPENSES	1730650
35	2205101-RETAINER FEES	1098761

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36	2205104-LEGAL & ARBITRATION EXPENSES	5995045
37	2206001-ADVERTISEMENT CHARGES	4790389
38	2308019-AMMA UNAVAGAM	3950000
39	2501001-ELECTION EXPENSES	4961253
40	2808001-PRIOR YEAR EXPENSES	241500
41	3501005-ACCOUNTS PAYABLE EXPENSES	38242356
42	4601001-FESTIVAL ADVANCE	1670000
43	2202101-STATIONERY AND PRINTING	2293665
44	2102023-Uniform Stitching Charges for Workers	55280
45	4104001-PLANT AND MACHINERIES - GROSS BLOCK	562012
46	2102004-SUPPLY OF UNIFORMS	600000
47	2201004-MOTOR VEHICLE TAX	400000

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48	2204001-VEHICLE INSURANCE	250000
49	2206001-ADVERTISEMENT CHARGES	525000
50	2206002-EXPENSES ON HOSPITALITY / ENTERTAINMENT	250000
51	2303002-DIESEL	15500000
52	2303005-SANITARY MATERIALS	10400000
53	2305104-SANITARY / CONSERVANCY EXPENSES	181324216
54	2305302-HEAVY VEHICLES - MAINTENANCE	2000000
55	2305902-REPAIRS AND MAINTENANCE - INSTRUMENTS, PLANT & MACHINERY	4363008
56	2308021-Anti Filaria / Anti Malaria Operations	758386
57	2308023-IEC Expenses	50000
58	2502004-Health Disaster Relief Programme	5900000
59	2205101-RETAINER FEES	1098761

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60	2206001-ADVERTISEMENT CHARGES	4790389
61	2301002-POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	25000000
62	2305009-MAINTENANCE EXPENSES - WATER SUPPLY	60000000
63	2305011-MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	50000
64	2308011-RUNNING EXPENSES OF SCHOOLS	4500320


Commissioner
Karaikudi Municipality