

காரைக்குடி நகராட்சி
ANNUAL BUDGET STATEMENT FOR THE YEAR 2021-2022

S.No	Account Head	Budget Amount(□)
1	2101001-PAY	141120000
2	2101004-DEARNESS ALLOWANCE	17247487
3	2101005-HOUSE RENT ALLOWANCE	3694272
4	2101007-MEDICAL ALLOWANCE	774391
5	2101011-BONUS	1192937
6	2201101-ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	2945250
7	2201105-Computer Operational Expenses	1202500
8	2205202-ENGINEERING CONSULTANCY	320250
9	2206001-ADVERTISEMENT CHARGES	3765500
10	2303002-DIESEL	5301003
11	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	5394224
12	2305012-WATER CESS TO TNPCB	100000
13	2305301-Light Vehicles - Maintenance	8442000
14	2305302-HEAVY VEHICLES - MAINTENANCE	8280500
15	2502004-Health Disaster Relief Programme	4097067
16	4102001-BUILDINGS - GROSS BLOCK	115000000
17	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	276150000

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18	4105002-LIGHT VEHICLES - GROSS BLOCK	12795312
19	4106001-OFFICE EQUIPMENTS - GROSS BLOCK	100000
20	4121001-PROJECTS - IN - PROGRESS ACCOUNT	44834215
21	4122001-PROJECTS - IN - PROGRESS ACCOUNT	299438276
22	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	
23	4107003-ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	300000
24	4103004-ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	110250000
25	2303002-DIESEL	7812000
26	4103101-STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	7082452
27	2301003-POWER CHARGES FOR STREET LIGHTS	10000000
28	2305007-MAINTENANCE EXPENSES FOR STREET LIGHTS	10500000
29	2201201-TELEPHONE CHARGES	2205000
30	2201203-POSTAGE AND TELEGRAM AND FAX CHARGES	77175
31	2202001-BOOKS AND PERIODICALS AND MAGAZINES	220500
32	2202101-STATIONERY AND PRINTING	2004735
33	2203001-TRAVEL EXPENSES	1050000
34	2205104-LEGAL & ARBITRATION EXPENSES	2331000
35	2205203-OTHER PROFESSIONAL CHARGES	267750


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36	2206001-ADVERTISEMENT CHARGES	3765500
37	2308019-AMMA UNAVAGAM	2940000
38	2501001-ELECTION EXPENSES	7240306
39	2202101-STATIONERY AND PRINTING	2004735
40	2501001-ELECTION EXPENSES	4240306
41	2303005-SANITARY MATERIALS	1556191
42	2305104-SANITARY / CONSERVANCY EXPENSES	46476382
43	4104001-PLANT AND MACHINERIES - GROSS BLOCK	3706613
44	2102004-SUPPLY OF UNIFORMS	735000
45	2102019-CONVEYANCE ALLOWANCE	165375
46	2201004-MOTOR VEHICLE TAX	315000
47	2206001-ADVERTISEMENT CHARGES	430750
48	2303002-DIESEL	6150000
49	2303005-SANITARY MATERIALS	2850500
50	2305104-SANITARY / CONSERVANCY EXPENSES	37108551
51	2305302-HEAVY VEHICLES - MAINTENANCE	8340
52	2308013-ANIMAL BIRTH CONTROL	330750
53	2308021-Anti Filaria / Anti Malaria Operations	543240

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54	2502004-Health Disaster Relief Programme	5100000
55	2205104-LEGAL & ARBITRATION EXPENSES	2331000
56	2504001-Census Expenses	10000
57	2102007-STAFF WELFARE EXPENSES	1102500
58	2102014-GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1026265
59	2104006-Other Contribution to Municipal Employees	220500


Commissioner
Karaikudi Municipality


26/06/2024