

**TIRUVANNAMALAI MUNICIPALITY**  
**Scheme Works - Abstract**

Sl. No.	Name of the Scheme	Est. Amt (Rs.in Lakhs)	Expenditure (Rs.in Lakhs)	Total No. of works Taken up	Completed	Balance	Present Status	
1	AMRUT 2016-17 <b>(Park &amp; Play fields)</b> GoI share - 50% GoTN Share - 20% ULB Share - 30%	193.49	111.33	5	5	0	Parks	Completed
2	AMRUT 2017-20 <b>(Park &amp; Play fields)</b> GoI share - 50% GoTN Share - 20% ULB Share - 30%	252.50	190.30	6	6	0	Parks	Completed
3	TURIP 2017-18 <b>(Road &amp; SWD)</b> GoI & GoTN Share - 90% ULB Share - 10%	100.00	75.77	1	0	1	Road & SWD	Completed
4	SWM 2017-18 <b>(MCC)</b> GoI share - 35% GoTN Share - 55%	403.20	191.98	9	9	0	MCC	Completed
5	UGSS 2017-18 (TUFIDCO Loan) <b>(UGSS Internal Plumping)</b> Interest Free Loan-Rs.550 L	550.00	252.00	1	0	1	UGSS Internal Plumping HSC	10613 Nos. HSC taken up, 6201 Nos. HSC connection given
6	CGF and O & M Fund 2017-18 <b>(Sanitary Quarters)</b> Capital Grant Fund-80% ULB Share - 20%	200.00	72.00	1	0	1	Construction of Sanitary Worker Quartrs @ Manalurpet Road	Plasting work Completed
7	Solid Waste Management 2018-19 <b>(7th SHPC - BOV)</b> Grant - 100%	54.00	41.53	1	0	1	Purchase of 30 Nos. BOV	Completed

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8	Solid Waste Management 2018-19 <b>(Bio-mining) Grant - 100%</b>	360.00	0.00	1	0	1	Revamping of Dump site through Bio mining	Heap Formation work in progress
9	TURIP 2018-19 <b>(Road &amp; SWD) TURIF Grant: 380.00 SFC/CFC Grant: 300.00 SFC Incentive Grant: 220.00 ULB share:100.00 lakhs</b>	1000.00	89.00	5	0	5	Providing BT Surface with SWD	Work in progress
10	Swachh Bharat Mission 2018-19 <b>(8th SHPC) GoI share - 35% GoTN Share - 55% ULB Share - 10%</b>	140.30	106.47	5	3	2	Purchase of JCB - 1 No. Mini Excavator - 1 No. BOV - 30 Nos. LCV - 3 Nos.	<b>1.JCB supplied</b> <b>2.Mini Excavator Supplied</b> <b>3. LCV Supplied</b> <b>3. BOV supplied</b> <b>4. RRC - Roof Level</b>
11	Revolving fund of UIDSSMT 2018-19 <b>(Internal Plumping Water supply) Interest Free Loan-Rs.308.73 L</b>	316.50	25.20	1	0	1	<b>Water supply Internal Plumping</b> 9074 Nos. water supply HSC taken up	9074 Nos. HSC taken up, 1120 Nos. HSC connection given
12	IUDM 2018-19 <b>(Road &amp; SWD) IUDM Share - 75% ULB - 25%</b>	800.00	166.00	4	0	4	Road & SWD	Works are in progrss
13	Design, Build, Finance, Operate and Transfer (DBFOT) <b>(Water Automatic Vending Centres) PPP Mode</b>	-	0.00	39	0	39	Water Automatic Vending Centres	Notice issued to contractor for the commencement of work

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14	Design, Build, Finance, Operate and Transfer (DBFOT) <b>(Kalyana Mandapam)</b> PPP Mode	640.00	0.00	1	0	1	Construction of Kalyana Mandapam @ Sannathi Street	LOA issued
15	Design, Build, Finance, Operate and Transfer (DBFOT) <b>(Const. of Bus stand)</b> PPP Mode	3015.00	0.00	1	0	1	Construction of Bus stand	AS Received
16	<b>SDRF - 2019</b> SDRF Grant - 100%	8.00	0.00	2	2	0	Repair and Maintenance of Borewell	Completed
		<b>8082.99</b>	<b>1371.58</b>	<b>84</b>	<b>26</b>	<b>58</b>		