

கூத்தாநல்லூர் நகராட்சி

KOOTHANALLUR MUNICIPALITY

Detailed Budget

Input Parameter : Financial Year : 2022-2023;Budget Type :

Printed Date :11-Oct-2022 13:18:57

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	420000.00
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	157500.00
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	78750.00
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	15750.00
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	21000.00
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1050.00
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	52500.00
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	78750.00

9	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	525000.00
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	210000.00
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	21000.00
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	500000.00
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	105000.00
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEME NT CHARGES	525000.00
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	105000.00
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	4200000.00
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	2000000.00
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	525000.00

19	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	105000.00
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1050000.00
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3675000.00
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	105000.00
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	1000000.00
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	52500.00
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	367500.00
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1680000.00

27	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	52500.00
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1338750.00
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	10500.00
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	10500.00
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	52500.00
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	26250.00
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2308019 - AMMA UNAVAGAM	315000.00
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	2501001 - ELECTION EXPENSES	525000.00
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3202002 - SCHEME GRANTS- SCHEME(COST CENTRE)CODE	16800000.00
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	378000.00

37	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	3401003 - SECURITY DEPOSIT - CONTRACTORS	320250.00
38	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1050000.00
39	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	700000.00
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	2625000.00
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	63000.00
42	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	131250.00
43	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	262500.00
44	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000.00
45	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	6500000.00

46	2022-2023	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000.00
47	2022-2023	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	52500.00
48	2022-2023	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	105000.00
49	2022-2023	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	105000.00
50	2022-2023	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	4506108 - GANDHI MARKET - SLAUGHTER HOUSE MAIN	52500.00
51	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	525000.00
52	2022-2023	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3255000.00
53	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101001 - PAY	105000.00
54	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	52500.00
55	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	26250.00

56	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	5250.00
57	2022-2023	General Budget	Revenue Fund	ENGINEERING	Water Supply	2101011 - BONUS	10500.00
58	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	13230000.00
59	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	5276250.00
60	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	1060500.00
61	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	215250.00
62	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	210000.00
63	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	210000.00
64	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	78750.00
65	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	5250.00
66	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	735000.00
67	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	57750.00

68	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	52500.00
69	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	367500.00
70	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10500.00
71	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500.00
72	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	525000.00
73	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	210000.00
74	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	210000.00
75	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	50000.00
76	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	52500.00
77	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	157500.00
78	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	52500.00

79	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	210000.00
80	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2303005 - SANITARY MATERIALS	105000.00
81	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	157500.00
82	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	315000.00
83	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2100000.00
84	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2835000.00
85	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2502004 - Health Disaster Relief Programme	5250.00
86	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	52500.00
87	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	210000.00
88	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3402001 - Security Deposit - Lease	105000.00
89	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	2625000.00

90	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	3150000.00
91	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	21000000.00
92	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1050000.00
93	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601006 - BICYCLE ADVANCE	105000.00
94	2022-2023	General Budget	Revenue Fund	GENERAL	Administration	4601007 - MOTORCYCLE ADVANCE	105000.00
95	2022-2023	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	3500000.00
96	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	105000.00
97	2022-2023	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111003 - CAPITAL FUND	105000.00
98	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	210000.00
99	2022-2023	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	200000.00

100	2022-2023	General Budget	Revenue Fund	GENERAL	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	105000.00
101	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	52500.00
102	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	10500.00
103	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	105000.00
104	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	1050.00
105	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205105 - EXECUTION OF COURT ORDERS	10500.00
106	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	210000.00
107	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206004 - ORGANIZATIO N OF FESTIVALS, FUNCTIONS	21000.00
108	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	210000.00
109	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	105000.00

110	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	105000.00
111	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	105000.00
112	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	52500.00
113	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	10500.00
114	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3401001 - Tender Deposit - Contractors.	52500.00
115	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	52500.00
116	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2101010 - WAGES - OTHERS	525000.00
117	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	105000.00
118	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2101010 - WAGES - OTHERS	5250000.00
119	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2303002 - DIESEL	210000.00
120	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	210000.00
121	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304003 - HIRE CHARGES FOR VEHICLES	300000.00

122	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	42000000.00
123	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305111 - Solid Waste Management	105000.00
124	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305301 - Light Vehicles - Maintenance	1050000.00
125	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000.00
126	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308013 - ANIMAL BIRTH CONTROL	200000.00
127	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2308015 - TESTING & INSPECTION CHARGES	5250.00
128	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	525000.00
129	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101003 - DEARNESS PAY	105000.00
130	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	105000.00
131	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	105000.00
132	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	52500.00
133	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	26250.00

134	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	105000.00
135	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	105000.00
136	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5250.00
137	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	105000.00
138	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102023 - Uniform Stitching Charges for Workers	52500.00
139	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	52500.00
140	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2202101 - STATIONERY AND PRINTING	210000.00
141	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	226960.00
142	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2205102 - COURT FEES	52500.00
143	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENTS CHARGES	210000.00
144	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2208003 - OTHER EXPENSE	105000.00

145	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	52500.00
146	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	5250.00
147	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	3255000.00
148	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	840000.00
149	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	0.00
150	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	525000.00
151	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	105000.00
152	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	262500.00
153	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308016 - LAPSED DEPOSIT REFUND	5250.00
154	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	210000.00

155	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308023 - IEC Expenses	1155000.00
156	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2504001 - Census Expenses	0.00
157	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2603001 - Subsidies	1575000.00
158	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3401001 - Tender Deposit - Contractors.	210000.00
159	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3401003 - SECURITY DEPOSIT - CONTRACTORS	5250.00
160	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	52500.00
161	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	4502180 - RF-Vehicle Maintenance - CB-306033-1008101502063	105000.00
162	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	52500.00
163	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	105000.00
164	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	105000.00
165	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	105000.00
166	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	52500.00

167	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	21000.00
168	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	5250.00
169	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTIO N	105000.00
170	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	10500.00
171	2022-2023	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	105000.00
172	2022-2023	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	105000.00
173	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	440000.00
174	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	165000.00
175	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	82500.00
176	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	16500.00
177	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	5500.00

178	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	22000.00
179	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	78750.00
180	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102020 - WASHING ALLOWANCE	5250.00
181	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	550000.00
182	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4305000.00
183	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	367500.00
184	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1680000.00
185	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	1338750.00
186	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	26250.00

187	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	26250.00
188	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	3401001 - Tender Deposit - Contractors.	378000.00
189	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000.00
190	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	52500.00
191	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	10500.00
192	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	26250.00
193	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	10500.00

194	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3255000.00
195	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	5250.00
196	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	52500.00
197	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	1575000.00
198	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000.00
199	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	100000.00