

## Kottakuppam Municipality

### Detailed Budget

Input Parameter : Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	25000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	ROADS AND PAVEMENT	1407001 - Road Cutting Restoration Charge	300000
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	FINANCE & ACCOUNTS AUDIT	3201001 - Central Government 15th CFC	12000000
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	FINANCE & ACCOUNTS AUDIT	3203001 - GRANTS FROM THE STATE GOVERNMENT-IUDM	1000000
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	FINANCE & ACCOUNTS AUDIT	3203001 -TURIF	10000000
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	FINANCE & ACCOUNTS AUDIT	3202001-CAPITAL FUND	0
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	FINANCE & ACCOUNTS AUDIT	3208003 - M.L.A.FUND/MP Fund	2000000
8	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	1402001 - Penalty & Bank Charges For Dishonoured Cheques	0
9	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	1408003 - Misc. Recoveries	500000
10	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	33972955
11	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3000000
12	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	1711001 - INTEREST FROM BANK	1000000

13	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	1808001 - OTHER INCOME	1434063
14	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	1405010 - SWM USER CHARGES RECOVERABLE	1060598
15	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	4313008 - SWM USER CHARGES RECOVERABLE	564370
16	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	1401101 - D&O Trade Licence Fees	200000
17	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	1401301 - COPY APPLICATION FEES	50000
18	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	VITAL STATISTICS	1401302 - BIRTH & DEATH CERTIFICATE FEES	50000
19	2022-2023	General Budget	Revenue Fund	REVENUE	PROPERTY TAXES	1100101 - PROPERTY TAX - RESIDENTIAL	5171153
20	2022-2023	General Budget	Revenue Fund	REVENUE	PROPERTY TAXES	4311006 - Property Tax - Recoverable - Residential - Arrears	1175139
21	2022-2023	General Budget	Revenue Fund	REVENUE	PROFESSIONAL TAX	1101001 - PROFESSIONAL TAX	565774
22	2022-2023	General Budget	Revenue Fund	REVENUE	OTHER TAXES	1201001 - DUTY ON TRANSFER OF PROPERTY	0
23	2022-2023	General Budget	Revenue Fund	REVENUE	OTHER TAXES	1201002 - ENTERTAINMENT TAX	100000
24	2022-2023	General Budget	Revenue Fund	REVENUE	MUNICIPAL MARKET	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	
25	2022-2023	General Budget	Revenue Fund	REVENUE	MUNICIPAL MARKET	1301002 - RENT FROM COMMUNITY HALL	20000
26	2022-2023	General Budget	Revenue Fund	REVENUE	ADMINISTRATION	1407020-Other Services/Administrative Charages	20000
27	2022-2023	General Budget	Revenue Fund	REVENUE	MUNICIPAL MARKET	1301003 - MARKET FEES - DAILY MARKET	0
28	2022-2023	General Budget	Revenue Fund	REVENUE	TRANSPORTATION	1301006 - FEES FOR BAYS IN BUS STAND	0
29	2022-2023	General Budget	Revenue Fund	REVENUE	MUNICIPAL MARKET	1308001 - Bunk Rent	0
30	2022-2023	General Budget	Revenue Fund	REVENUE	PUBLIC CONVENIENCE	1308005 - Pay And Use Toilet	0
31	2022-2023	General Budget	Revenue Fund	REVENUE	FINANCE & ACCOUNTS AUDIT	1406004- LIBRARY CESS	475695

32	2022-2023	General Budget	Revenue Fund	REVENUE	MUNICIPAL MARKET	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	1301996
33	2022-2023	General Budget	Revenue Fund	REVENUE	TRANSPORTATION	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	0
34	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1401103 - BUILDING LICENCE FEES	2554582
35	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1401401-Road formation charges	500000
36	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1401402-Plot Regulation Charges	2000000
37	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1401403 - Other Development Charges	1000000
38	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	CITY & TOWN PLANNING	1401502 - Demolition Charges	0
39	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	25000
40	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	BUILDING REGULATION	1407018 - Building Plan Application Fee	60000
						<b>Income</b>	<b>82126325</b>
						<b>Expenditure</b>	<b>109193943</b>
						<b>Surplus/Deficit</b>	<b>-27067618</b>
1	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	4313004 - WATER CHARGES RECOVERABLE - ARREARS	5652450
2	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	SEWERAGE	1407002 - Initial Amount for New Water Supply Connections	432604
3	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	1711001 - INTEREST FROM BANK	100000
4	2022-2023	General Budget	Water Supply and Drainage Fund	REVENUE	WATERSUPPLY	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	0
						<b>Income</b>	<b>6185054</b>
						<b>Expenditure</b>	<b>35233761</b>
						<b>Surplus/Deficit</b>	<b>-29048707</b>

## Kottakuppam Municipality

### Detailed Budget

Input Parameter : Budget Type : General Budget;							
S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
1	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101001 - PAY	6000000
2	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101004 - DEARNESS ALLOWANCE	2400000
3	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101005 - HOUSE RENT ALLOWANCE	1584000
4	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101007 - MEDICAL ALLOWANCE	31000
5	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101008 - OTHER ALLOWANCE	15000
6	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2102019 - CONVEYANCE ALLOWANCE	10000
7	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2102020 - Washing Allowance	9000
8	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2101011 - BONUS	45000
9	2022-2023	General Budget	Revenue Fund	ENGINEERING	PUBLIC WORKS	2102006 - TRAINING PROGRAMME EXPENSES	300000
10	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2201201 - TELEPHONE CHARGES	50000
11	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2205104 - LEGAL & ARBITRATION EXPENSES	500000
12	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2205202 - ENGINEERING CONSULTANCY	
13	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2206001 - ADVERTISEMENT CHARGES	100000
14	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2208003 - OTHER EXPENSES	100000
15	2022-2023	General Budget	Revenue Fund	ENGINEERING	STREET LIGHTING	2301003 - POWER CHARGES FOR STREET LIGHTS	3024761
16	2022-2023	General Budget	Revenue Fund	ENGINEERING	STORES & PURCHASE	2303002 - DIESEL	
17	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	300000
18	2022-2023	General Budget	Revenue Fund	ENGINEERING	ROADS AND PAVEMENT	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000
19	2022-2023	General Budget	Revenue Fund	ENGINEERING	ROADS AND PAVEMENT	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1000000
20	2022-2023	General Budget	Revenue Fund	ENGINEERING	BRIDGES AND FLYOVERS	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	1000000
21	2022-2023	General Budget	Revenue Fund	ENGINEERING	STREET LIGHTING	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5737346
22	2022-2023	General Budget	Revenue Fund	ENGINEERING	PARK & GARDENS	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	PARK & GARDENS	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	200000
24	2022-2023	General Budget	Revenue Fund	ENGINEERING	COMMUNITY MARRIAGE CENTRES	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	200000
25	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2305201 - OFFICE BUILDING - MAINTENANCE	500000
26	2022-2023	General Budget	Revenue Fund	ENGINEERING	MUNICIPAL MARKET	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	200000
27	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2305301 - Light Vehicles - Maintenance	
28	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2305302 - HEAVY VEHICLES - MAINTENANCE	
29	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2308015 - TESTING & INSPECTION CHARGES	10000
30	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2204001 - VEHICLE INSURANCE	
31	2022-2023	General Budget	Revenue Fund	ENGINEERING	ESTATE	4102001 - BUILDINGS - GROSS BLOCK	
32	2022-2023	General Budget	Revenue Fund	ENGINEERING	Storm Water Drains	4103101 - Strom Water Drains, Open drains and Culverts - GROSS BLOCK	15000000
33	2022-2023	General Budget	Revenue Fund	ENGINEERING	ROADS AND PAVEMENT	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	10000000
34	2022-2023	General Budget	Revenue Fund	ENGINEERING	ROADS AND PAVEMENT	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	2000000
35	2022-2023	General Budget	Revenue Fund	ENGINEERING	WORKSHOP	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5000000
36	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	200000
37	2022-2023	General Budget	Revenue Fund	ENGINEERING	STREET LIGHTING	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	500000
38	2022-2023	General Budget	Revenue Fund	ENGINEERING		4105001-Heavy Vehicles - GROSS BLOCK	
39	2022-2023	General Budget	Revenue Fund	ENGINEERING		4105002-Light Vehicles - GROSS BLOCK	
40	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2201105 - Computer Operatonal Expenses	100000
41	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2502004-Health Disater Relief Programme	1000000
42	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101001 - PAY	1388160
43	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101004 - DEARNESS ALLOWANCE	430330
44	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101005 - HOUSE RENT ALLOWANCE	77760
45	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101006 - CITY COMP. ALLOWANCE	
46	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101007 - MEDICAL ALLOWANCE	12960
47	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101008 - OTHER ALLOWANCE	9168

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
48	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102019 - CONVEYANCE ALLOWANCE	
49	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102020 - Washing Allowance	
50	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2101011 - BONUS	9000
51	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102001 - MEDICAL REIMBURSEMENT	
52	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102006 - TRAINING PROGRAMME EXPENSES	
53	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	
54	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	8640
55	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102015 - CPF MANAGEMENT CONTRIBUTION	176818
56	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2201201 - TELEPHONE CHARGES	479434
57	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000
58	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2202101 - STATIONERY AND PRINTING	50014
59	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	2205001 - STATUTORY AUDIT FEES	50000
60	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2205104 - LEGAL & ARBITRATION EXPENSES	100000
61	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2206001 - ADVERTISEMENT CHARGES	100000
62	2022-2023	General Budget	Revenue Fund	GENERAL	MUNCIPAL BODY	2206101 - CHAMBER OF MUNICIPAL CHAIRMAN	100000
63	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2208003 - OTHER EXPENSESE	12654921
64	2022-2023	General Budget	Revenue Fund	GENERAL	MUNCIPAL BODY	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	254400
65	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2407001 - BANK CHARGES	5000
66	2022-2023	General Budget	Revenue Fund	GENERAL	ELECTION	2501001 - ELECTION EXPENSES	3200000
67	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	2602004 - TNIUS	
68	2022-2023	General Budget	Revenue Fund	GENERAL	FINANCE & ACCOUNTS AUDIT	3503002 - LIBRARY CESS - PAYABLES	
69	2022-2023	General Budget	Revenue Fund	GENERAL	ADMINISTRATION	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	
70	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101001 - PAY	3785760
71	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101004 - DEARNESS ALLOWANCE	1173586
72	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101005 - HOUSE RENT ALLOWANCE	194400
73	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101006 - CITY COMP. ALLOWANCE	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
74	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101007 - MEDICAL ALLOWANCE	43200
75	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101008 - OTHER ALLOWANCE	
76	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2102019 - CONVEYANCE ALLOWANCE	28800
77	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2102020 - Washing Allowance	33600
78	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2101011 - BONUS	42000
79	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2102004 - SUPPLY OF UNIFORMS	124024
80	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2102006 - TRAINING PROGRAMME EXPENSES	100000
81	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2204001 - VEHICLE INSURANCE	100000
82	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2205104 - LEGAL & ARBITRATION EXPENSES	50000
83	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2206001 - ADVERTISEMENT CHARGES	100000
84	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2208003 - OTHER EXPENSESE	250000
85	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	STORES & PURCHASE	2303002 - DIESEL	1179946
86	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	SOLID WASTE MANAGEMENT	2305111 -SOLID WASTE MANAGEMENT	8382654
87	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	PUBLIC CONVENIENCE	2305104 - SANITARY / CONSERVANCY EXPENSES	5000815
88	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2305302 - HEAVY VEHICLES - MAINTENANCE	1857584
89	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2305301 - Light VEHICLES - MAINTENANCE	1000000
90	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	VETERINARY SERVICE	2308013 - ANIMAL BIRTH CONTROL	500000
91	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	EPIDEMIC PREVENTION CONTROL	2503002 - MASS IMMUNISATION PROGRAMME	500000
92	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	BURIAL AND CREMATIONS	2308020 - FUNERAL RITES	600000
93	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	HEALTH	2308017 - Pauper Charges	
94	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	EPIDEMIC PREVENTION CONTROL	2308021 - Anti Filaria / Anti Malaria Operations	1000000
95	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2102023-Uniform Stitching Charges	50000
96	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2201004-Motor Vehicle Tax	200000
97	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2201007-Green Tax	5000
98	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2208001- Cash awards Prize	50000

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99	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2304003- Hire Charges for Vehicles	1000000
100	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2502002-Dengu Control Programme	1560600
101	2022-2023	General Budget	Revenue Fund	PUBLIC HEALTH	ADMINISTRATION	2502004-Health Disater Relief Programme	1000000
102	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101001 - PAY	959040
103	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101004 - DEARNESS ALLOWANCE	297302
104	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101005 - HOUSE RENT ALLOWANCE	47520
105	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101006 - CITY COMP. ALLOWANCE	
106	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101007 - MEDICAL ALLOWANCE	8640
107	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101008 - OTHER ALLOWANCE	10000
108	2022-2023	General Budget	Revenue Fund	REVENUE	ADMINISTRATION	2102019 - CONVEYANCE ALLOWANCE	5760
109	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2102020 - Washing Allowance	
110	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2101011 - BONUS	6000
111	2022-2023	General Budget	Revenue Fund	REVENUE	REVENUE	2102006 - TRAINING PROGRAMME EXPENSES	30000
112	2022-2023	General Budget	Revenue Fund	REVENUE	ADMINISTRATION	2205104 - LEGAL & ARBITRATION EXPENSES	50000
113	2022-2023	General Budget	Revenue Fund	REVENUE	ADMINISTRATION	2206001 - ADVERTISEMENT CHARGES	30000
114	2022-2023	General Budget	Revenue Fund	REVENUE	ADMINISTRATION	2208003 - OTHER EXPENESE	100000
115	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101001 - PAY	
116	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101004 - DEARNESS ALLOWANCE	
117	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101005 - HOUSE RENT ALLOWANCE	
118	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101006 - CITY COMP. ALLOWANCE	
119	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101007 - MEDICAL ALLOWANCE	
120	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2102019 - CONVEYANCE ALLOWANCE	
121	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2102020 - Washing Allowance	
122	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101008 - OTHER ALLOWANCE	
123	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2101011 - BONUS	
124	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2102006 - TRAINING PROGRAMME EXPENSES	



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125	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2205104 - LEGAL & ARBITRATION EXPENSES	
126	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2206001 - ADVERTISEMENT CHARGES	
127	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	2208003 - OTHER EXPENSES	
128	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	FINANCE & ACCOUNTS AUDIT	2602002 - CMDA	
129	2022-2023	General Budget	Revenue Fund	TOWN PLANNING	ADMINISTRATION	Census Expenditure	
						<b>Expenditure Total</b>	<b>109193943</b>
1	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101001 - PAY	921600
2	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101004 - DEARNESS ALLOWANCE	285692
3	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101005 - HOUSE RENT ALLOWANCE	48960
4	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101006 - CITY COMP. ALLOWANCE	
5	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101007 - MEDICAL ALLOWANCE	8640
6	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101008 - OTHER ALLOWANCE	10000
7	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102019 - CONVEYANCE ALLOWANCE	4800
8	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102020 - Washing Allowance	
9	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102010-Health Insurance Local Body Contribution	8640
10	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2012013-Special Provident Fund Cum	
11	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102014-GIS Management cont	3168
12	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102015-CPF Mangement Cont	120730
13	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2101011 - BONUS	6000
14	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102006 - TRAINING PROGRAMME EXPENSES	10000
15	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2102015 - CPF MANAGEMENT CONTRIBUTION	
16	2022-2023	General Budget	Water Supply and Drainage Fund	GENERAL	Admnsation	2201201-Telephone Charges	
17	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Admnsation	2204001-Vehicle Insuran	

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	General Budget 2022-2023
18	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Admsination	2206001-Advertisement Charges	20000
19	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	11240863
20	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	STORES & PURCHASE	2303002 - DIESEL	1487230
21	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	50000
22	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	4957438
23	2022-2023	General Budget	Revenue Fund	ENGINEERING	ADMINISTRATION	2308015 - TESTING & INSPECTION CHARGES	50000
24	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	Admsination	2305302-Heavy Vehicles Mainenance	
25	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK New Impr Water Supply	10000000
26	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	5000000
27	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WORKSHOP	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
28	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WORKSHOP	4104002 - TOOLS & PLANT - GROSS BLOCK	500000
29	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	WATERSUPPLY	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	
30	2022-2023	General Budget	Water Supply and Drainage Fund	ENGINEERING	PARK & GARDENS	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	
						<b>Expenditure Total</b>	<b>35233761</b>

## Kottakuppam Municipality

### Detailed Budget

Details	Fund		Total
	Revenue & Capital Fund	Water Supply and Drainage Fund	
	<b>Rupees In Crores</b>		
<b>Income</b>	<b>82126325.00</b>	<b>6185054.00</b>	<b>88311379.00</b>
<b>Expenditure</b>	<b>109193943.00</b>	<b>35233761.00</b>	<b>144427704.00</b>
<b>Surplus/Deficit</b>	<b>-27067618.00</b>	<b>-29048707.00</b>	<b>-56116325.00</b>