

Schemes Cost of Project Year Of Project Work Type Sub Type Agencies Photo Status (All)

Select Distri Over All Corporation Thanjavur Lalgudi

MIS - All Scheme Abstract



Region Name : Thanjavur

Municipality Name : Lalgudi

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	State Urban Infrastructure Development Fund	1	1.27	1	0	0	0	0.64	0.95	148.44	74.80
2	Others	1	0.22	1	0	0	0	0.00	0.00	0.00	0.00
3	National Urban Livelihoods Mission	1	0.15	1	0	0	0	0.15	0.15	100.00	100.00
4	CMBFS-COMMON KITCHEN	1	0.25	1	0	0	0	0.00	0.25	0.00	100.00
5	AMRUT 2.0	1	0.44	1	0	0	0	0.44	0.43	97.73	97.73
6	General Fund	2	0.35	2	0	0	0	0.00	0.35	0.00	100.00
7	15th CFC UnTied Grant	2	0.93	2	0	0	0	0.93	0.91	97.85	97.85
8	Namakku Naame Thittam	5	0.93	4	1	0	0	0.62	0.43	69.35	46.24
9	Nagarpura Salai Mempattu Thittam	4	8.03	4	0	0	0	7.23	5.98	82.71	74.47
10	SBM 2.0	6	2.45	5	1	0	0	1.32	1.86	140.91	75.92
11	15th CFC	6	1.04	6	0	0	0	1.04	1.00	96.15	96.15
12	SFC -SCHOOL IMPROVEMENT GRANT - INFRASTRUCTURE WORKS	7	2.31	7	0	0	0	0.81	0.81	100.00	35.06
13	CGF	7	7.42	7	0	0	0	7.69	6.46	84.01	87.06
14	Kalaigarnar Nagarpura Mempatu Thittam	10	9.91	9	0	0	1	6.81	6.44	94.57	64.98
Total :		54	35.70	51	2	0	1	27.68	26.02	94.00	72.89



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Scheme Name : Overall Region Name : Thanjavur Municipality Name : Lalgudi Status : On Going

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	Lalgudi	SBM 2.0 Construction of Material Recovery Facilities with a capacity of 4 TPD at Municipal Compost Yard	6450-2024-SBM-1-2 Dated: 07/03/24	0.34	0	0	0	0.00	10/06/24	0.34	Pile Concreting Work Completed 	25.00	Fabrication Of Steel 	30.00	0.00	0.00	0.00	09/08/24
2	Lalgudi	Namakku Naame Thittam Relaying of Road- Bituminous Road- Road Details Road Length : Mts	31614-2023-t2 Dated: 11/03/24	0.20	0	0	0	0.00	07/06/24	0.20	Completed	100.00	Completed 	100.00	0.00	0.00	0.00	07/07/24