

மண்புற நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General

Printed Date :30-Mar-2021 12:10:00

Budget; Fund Name : Elementary Education Fund;

S.N o.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Elementary Education Fund	ENGINEERING	Others	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
2	2021-2022	General Budget	Elementary Education Fund	GENERAL	Finance, Accounts, Audit	2701001 - PROVISION FOR DOUBTFUL COLLECTION OF REVENUE ITEMS - TAXES	70000
3	2021-2022	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	2860000
4	2021-2022	General Budget	Elementary Education Fund	REVENUE	Education	1711001 - INTEREST FROM BANK	168000
5	2021-2022	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	2743040
6	2021-2022	General Budget	Elementary Education Fund	REVENUE	Education	4501001 - Cash Account	9000000

Commissioner

Manapparai Municipality

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மண்ப்பாறை நகராட்சி

Detailed Budget

Input Parameter : Financial Year : 2021-2022; Budget Type : General
Budget; Fund Name : Revenue Fund;

Printed Date : 30-Mar-2021 12:09:42

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	1000000
2	2021-2022	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	200000
3	2021-2022	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	6000000
4	2021-2022	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	2000000
5	2021-2022	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	150000000
6	2021-2022	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5000000
7	2021-2022	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	500000
8	2021-2022	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	10000000
9	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1500000
10	2021-2022	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	1500000
11	2021-2022	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2303002 - DIESEL	50000
12	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	300000
13	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	100000
14	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1405009 - OTHER USER CHARGES	9000000
15	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc Recoveries	100000
16	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	1000000
17	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	12000000
18	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	3000000

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19	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	500000
20	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	100000
21	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	100000
22	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	300000
23	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000
24	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0
25	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	20000000
26	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM-RETIREMENT GRATUITY	25000
27	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	300000
28	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000
29	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000
30	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	20000
31	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	25000
32	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	200000
33	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205102 - COURT FEES	1000000
34	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
35	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	300000
36	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	21000
37	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	300000
38	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	4725000
39	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	10000
40	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2502005 - Water Conservation Programme (USA)	105000
41	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TINUS	100000
42	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	2000000
43	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE	6000000
44	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501011 - AUDIT FEES PAYABLE	150000
45	2021-2022	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	12000000

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46	2021-2022	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	1575000
47	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	40000000
48	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE	70000000
49	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	20000000
50	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	4000000
51	2021-2022	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	400000
52	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade licence Fees	300000
53	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	200000
54	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1402004 - OTHER PENALTIES	200000
55	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	5000000
56	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	2000000
57	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	50000
58	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	50000
59	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	50000
60	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	13000000
61	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	450000
62	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2201004 - MOTOR VEHICLE TAX	200000
63	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	200000
64	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2206001 - ADVERTISEMENT CHARGES	300000
65	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	1000000
66	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	1000000
67	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
68	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2304003 - HIRE CHARGES FOR VEHICLES	500000
69	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	800000
70	2021-2022	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2602006 - MUNICIPAL CONTRIBUTION	2500000

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71	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	100000
72	2021-2022	General Budget	Revenue Fund	REVENUE	Administration	1404007 - Cart Stand Fess	1000000
73	2021-2022	General Budget	Revenue Fund	REVENUE	Amusement	1308005 - Pay And Use Toilet	1500000
74	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	15000000
75	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY	12000000
76	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Markets	1406004 - LIBRARY RECEIPTS	0
77	2021-2022	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	0
78	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	4000000
79	2021-2022	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	500000
80	2021-2022	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	4000000
81	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	10000000
82	2021-2022	General Budget	Revenue Fund	REVENUE	Property Taxes	1308007 - TRACK RENT	100000
83	2021-2022	General Budget	Revenue Fund	REVENUE	Public Convenience	1405006 - Septic Tank Cleaning	100000
84	2021-2022	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	815000
85	2021-2022	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	0
86	2021-2022	General Budget	Revenue Fund	TOWN PEANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1050000
87	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	2500000
88	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal	7000
89	2021-2022	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	100000


 Commissioner
 Manappara Municipality

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Printed Date : 30-Mar-2021 12:11:49

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	14505750
2	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	50000
3	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	100000
4	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	50000
5	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	8400000
6	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407001 - Road Cutting Restoration Charge	500000
7	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1000000
8	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407014 - Water Supply Inspection Charges	50000
9	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1711001 - INTEREST FROM BANK	20000
10	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	231525
11	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	14845162
12	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	1313812
13	2021-2022	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	20000000
14	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101001 - PAY	800000
15	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	200000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
16	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	100000
17	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	50000
18	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	50000
19	2021-2022	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	300000
20	2021-2022	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	8500000


 Commissioner
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