

MANAPPARAI MUNICIPALITY

UTIS SCHEME DASH BOARD AS ON 26.07.2024 @5PM

Schemes Cost of Project Year Of Project Work Type Sub Type Agencies Photo Status (All)

Select District Over All Corporation Thanjavur Manapparai

MIS - All Scheme Abstract




Region Name : Thanjavur

Municipality Name : Manapparai

Sl.No	Scheme	No of Projects	Project Cost (in Cr)	Completed	On Going	Not Started	Cancelled	Amount Received (in Cr)	Expenditure Made (in Cr)	% of Expenditure w.r.t. Amount Recieved	% of Expenditure w.r.t. AS Amount (in Cr)
1	2	3	4	5	6	7	8	9	10	11	12
1	WS Internal Plumbing	1	1.00	0	0	0	1	0.38	0.24	63.16	24.00
2	15thCFC-Health	2	0.55	1	1	0	0	0.25	0.25	100.00	45.45
3	CMBFS-COMMON KITCHEN	1	0.12	1	0	0	0	0.12	0.12	100.00	100.00
4	IUDM	1	2.18	1	0	0	0	1.31	2.18	166.41	100.00
5	Nagarpura Salai Mempattu Thittam	1	0.35	1	0	0	0	0.32	0.30	93.75	85.71
6	National Urban Health Mission	1	1.20	1	0	0	0	0.60	0.65	108.33	54.17
7	National Urban Livelihoods Mission	1	0.90	1	0	0	0	0.90	0.90	100.00	100.00
8	Dormant Account and Interest Fund	2	3.31	2	0	0	0	2.32	2.41	103.88	72.81
9	State Disaster Response Fund	2	0.28	2	0	0	0	0.28	0.28	100.00	100.00
10	O&M GAP FILLING INTEREST FUND	3	0.09	3	0	0	0	0.09	0.09	100.00	100.00
11	SRP	3	8.50	3	0	0	0	2.22	3.21	144.59	37.76
12	SFC -SCHOOL IMPROVEMENT GRANT-O&M WORKS	4	0.18	4	0	0	0	0.05	0.08	160.00	44.44
13	15th CFC UnTied Grant	5	2.22	5	0	0	0	2.22	1.30	58.56	58.56
14	Namakku Naame Thittam	6	0.94	5	1	0	0	0.54	0.55	101.85	58.51
15	SBM 2.0	6	2.31	5	1	0	0	1.76	1.56	88.64	67.53
16	Kalaingar Nagarpura Mempatu Thittam	7	13.57	6	1	0	0	9.45	10.99	116.30	80.99
17	General Fund	7	0.53	7	0	0	0	0.48	0.48	100.00	90.57
18	15th CFC	28	3.35	28	0	0	0	2.97	2.93	98.65	87.46
Total :		81	41.58	76	4	0	1	26.26	28.52	108.61	68.59

Scheme Name : Overall

Region Name : Thanjavur Municipality Name : Manapparai Status : On Going

Sno	ULB Name	Name of Work	AS No. / AS Date	Estimate Amount	Fund Tie Up			Amount Recieved so far	Work Order Date	Agreement Value (in Cr)	Physical Progress				Payment Made so far (in Cr)	% of Expenditure w.r.t Amount Received	% of Expenditure w.r.t Estimate Amount	Target Date As Per Agreement
					Scheme Fund	ULB Share	Other Share				Previous Stage as on		Current Stage as on					
											Stage of work	Percent %	Stage of work	Percent %				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Manapparai	15thCFC-Health Construction of Urban Health Sub Centre at Manapparai Municipality	25875/2023/EA-2 Dated: 16/08/23	0.30	0	0	0	0.00	24/07/24	0.25	Earth Work In Progress 	5.00	Earth Work In Progress 	5.00	0.00	0.00	0.00	24/01/25
2	Manapparai	Namakku Naame Thittam Repair /Maintenance- Cement Concrete Road085016R247-VIRALIMALAI MAIN ROAD NORTH	998/2023/E1-1 Dated: 07/02/24 Road Details Road Length : 84 Mts	0.15	0	0	0	0.05	26/02/24	0.12		0.00	Plain Cement Concrete 1:4:8 And Centering 	15.00	0.00	0.00	0.00	-
3	Manapparai	SBM 2.0 Construction of Toilet Building at Dindugal Road(Near Periyar Statue) Ward-11	6450/2024/SBM-1(1) Dated: 14/03/24	0.02	0	0	0	0.00	21/06/24	0.02		0.00	Column Steel Fabrication Work In Progress 	15.00	0.00	0.00	0.00	21/09/24
4	Manapparai	Kalaaignar Nagarpura Mempatu Thittam Construction of weekly market at Trichy road (ward No.5, Survey No: 547)	G.O. (Ms) No.15 MAWS (NS) Dept. Dated: 20/01/22	7.65	0	0	0	4.82	01/09/22	6.76	Roof Laid 	90.00	Roof Laid 	90.00	5.72	118.64	74.75	01/09/23