

மறைமலைநகர் நகராட்சி
MARAIMALAI NAGAR MUNICIPALITY
Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1401301 - COPY APPLICATION FEES	13200
2	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1401303 - OTHER CERTIFICATE FEES	13200
3	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	11000
4	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1402004 - OTHER PENALTIES	825000
5	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1404009 - Other Fees	8250000
6	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1408003 - Misc. Recoveries	3080000
7	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	1501203 - Sale of Others	22000
8	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101001 - PAY	55220000
9	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101004 - DEARNNESS ALLOWANCE	17670400
10	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101005 - HOUSE RENT ALLOWANCE	4400000

11	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101006 - CITY COMP. ALLOWANCE	880000
12	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101007 - MEDICAL ALLOWANCE	330000
13	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101008 - OTHER ALLOWANCE	55000
14	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2101011 - BONUS	550000
15	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102004 - SUPPLY OF UNIFORMS	660000
16	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102006 - TRAINING PROGRAMME EXPENSES	220000
17	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	330000
18	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102019 - CONVEYANCE ALLOWANCE	220000
19	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2102020 - WASHING ALLOWANCE	110000
20	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	3850000

21	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	4400000
22	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2201201 - TELEPHONE CHARGES	462000
23	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	165000
24	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2202101 - STATIONERY AND PRINTING	4400000
25	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2203001 - TRAVEL EXPENSES	22000
26	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
27	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2206001 - ADVERTISEMEN T CHARGES	220000
28	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2206104 - HONORARIUM TO COUNCILLORS	0
29	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2208003 - OTHER EXPENESE	1650000

30	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	2000000
31	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2308016 - LAPSED DEPOSIT REFUND	3520000
32	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2308019 - AMMA UNAVAGAM	11000000
33	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2407001 - BANK CHARGES	110000
34	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
35	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Administration	3501101 - SALARIES & WAGES PAYABLE	38500000
36	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Election	2501001 - ELECTION EXPENSES	880000
37	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	66000000
38	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	132000000

39	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1603001 - SCHEME GRANTS	49500000
40	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	27500000
41	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1708001 - Others	6820000
42	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	17600000
43	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	24200000
44	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	1808001 - OTHER INCOME	12100000
45	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2205002 - INTERNAL AUDIT FEES	715000
46	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2403001 - INTEREST ON LOANS FROM TNUFIDCO	385000
47	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	2602004 - TNIUS	231000
48	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	4400000
49	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	44000000

50	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2000000
51	2024-2025	General Budget	Revenue Fund	ACCOUNTS	Property Taxes	2102020 - WASHING ALLOWANCE	105000
52	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	1404009 - Other Fees	880000
53	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	26536125
54	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101003 - DEARNESS PAY	2441920
55	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	805200
56	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	143352
57	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	35640
58	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	49500
59	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	2500000
60	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	177581
61	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102006 - TRAINING PROGRAMME EXPENSES	820050

62	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102009 - WORK MEN COMPENSATION	55440
63	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102012 - REIMBURSEME NT OF TUTION FEES (ALL INDIA SERVICE)	9385
64	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20328
65	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	592350
66	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	72188
67	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	660000
68	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	2750000

69	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	550000
70	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	11000000
71	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	8893500
72	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	7132125
73	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	8800000
74	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	4400000
75	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	2750000
76	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	2750000

77	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	2750000
78	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	20645625
79	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	11000000
80	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	2750000
81	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	330000
82	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1155000
83	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	1790250
84	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1100000
85	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	200277000

86	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	4400000
87	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	3300000
88	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	11000000
89	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	38500000
90	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22000000
91	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	22000000
92	2024-2025	General Budget	Revenue Fund	ENGINEERING	Amusement	2208003 - OTHER EXPENESE	2500000
93	2024-2025	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	4103002 - BRIDGES AND FLYOVERS - GROSS BLOCK	19800000

94	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	3300000
95	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	550000
96	2024-2025	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	11000000
97	2024-2025	General Budget	Revenue Fund	ENGINEERING	Election	2501001 - ELECTION EXPENSES	3000000
98	2024-2025	General Budget	Revenue Fund	ENGINEERING	Electricity	2301003 - POWER CHARGES FOR STREET LIGHTS	5500000
99	2024-2025	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	64968750
100	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	14300000
101	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	66000000
102	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208001 - Contributions From Private Parties	4400000
103	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	46200000

104	2024-2025	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3502026 - FLAG DAY FUND COLLECTION	1100000
105	2024-2025	General Budget	Revenue Fund	ENGINEERING	Lakes and Ponds	1603001 - SCHEME GRANTS	55000000
106	2024-2025	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206104 - HONORARIUM TO COUNCILLORS	2000000
107	2024-2025	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	3300000
108	2024-2025	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	99000
109	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2200000
110	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1100000

111	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	1650000
112	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	22319000
113	2024-2025	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	99000000
114	2024-2025	General Budget	Revenue Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	11000000
115	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	202125000

116	2024-2025	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	177292500
117	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	23100000
118	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	50000000
119	2024-2025	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	22000000
120	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305301 - Light Vehicles - Maintenance	2310000
121	2024-2025	General Budget	Revenue Fund	ENGINEERING	Vehicle Maintenance	2305302 - HEAVY VEHICLES - MAINTENANCE	4950000

122	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	144375000
123	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	144952500
124	2024-2025	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	308385000
125	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
126	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	1000000
127	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	300000

128	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205202 - ENGINEERING CONSULTANCY	2000000
129	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	2000000
130	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	2000000
131	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	5000000
132	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
133	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	150000
134	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	10500000
135	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	8500000
136	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	8000000
137	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101006 - CITY COMP. ALLOWANCE	2200000
138	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	900000
139	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	500000

140	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	1000000
141	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	200000
142	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102006 - TRAINING PROGRAMME EXPENSES	3000000
143	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	500000
144	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102020 - WASHING ALLOWANCE	1000000
145	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102023 - Uniform Stitching Charges for Workers	100000
146	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	2500000
147	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1500000
148	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	20000000
149	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000

150	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	3000000
151	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	5000000
152	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	7500000
153	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2502004 - Health Disaster Relief Programme	5000000
154	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	100000
155	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Finance, Accounts, Audit	1808001 - OTHER INCOME	700000
156	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1401101 - D&O Trade Licence Fees	13000000
157	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401302 - BIRTH & DEATH CERTIFICATE FEES	1500000
158	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1405010 - SWM - USER CHARGES	15000000

159	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	20000
160	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	80000
161	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1100000
162	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102020 - WASHING ALLOWANCE	150000
163	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	20000000
164	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	5000000
165	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	10000000
166	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1500000

167	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000
168	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	5000000
169	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Vehicle Maintenance	2204001 - VEHICLE INSURANCE	2000000
170	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1360290
171	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	462713
172	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	150480
173	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101006 - CITY COMP. ALLOWANCE	27720
174	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	11880
175	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	7841
176	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	13200
177	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1848

178	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4356
179	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	121876
180	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
181	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	1100000
182	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	2750000
183	2024-2025	General Budget	Revenue Fund	REVENUE	Administration	3503002 - LIBRARY CESS - PAYABLES	29343109
184	2024-2025	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	12823402
185	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	8234186

186	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	2149386
187	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	78601000
188	2024-2025	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	7191847
189	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205102 - COURT FEES	50000
190	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	440000
191	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205202 - ENGINEERING CONSULTANCY	220000
192	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	825000
193	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENESE	825000
194	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/ SUPPLIERS/LICE NSED SURVEYORS/PL UMBERS/OTHER S	110000

195	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401407 - Plot Subdivision Fee	990000
196	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401402 - Plot Regulation Charges	550000
197	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401403 - Other Development Charges	1100000
198	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401404 - LAYOUT SUBDIVISION FEE	500000
199	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	22000000
200	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401408 - Layout Development Charges	6600000
201	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	550000
202	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	1100000
203	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404009 - Other Fees	5500000
204	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	1808001 - OTHER INCOME	10450000
205	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	2200000

206	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101001 - PAY	1618320
207	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101004 - DEARNESS ALLOWANCE	550228
208	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101005 - HOUSE RENT ALLOWANCE	184800
209	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101006 - CITY COMP. ALLOWANCE	31680
210	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101007 - MEDICAL ALLOWANCE	7920
211	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2101008 - OTHER ALLOWANCE	68640
212	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	924
213	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	7920
214	2024-2025	General Budget	Revenue Fund	TOWN PLANNING	Urban Poverty Alleviation	2102015 - CPF MANAGEMENT CONTRIBUTION	79425