மறைமலைநகர் நகராட்சி MARAIMALAI NAGAR MUNICIPALITY

Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2102019 -	28350000
			and Drainage			CONVEYANCE	
			Fund			ALLOWANCE	
2	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2102022 - Hill	283500
			and Drainage			Allowance	
			Fund				
3	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2201102 -	7875000
			and Drainage			WATER	
			Fund			CHARGES	
4	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2201102 -	8250000
			and Drainage			WATER	
			Fund			CHARGES	
5	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
6	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

7	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
8	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
9	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2303002 -	630000
			and Drainage			DIESEL	
			Fund				
10	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
11	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

12	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
13	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
14	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305009 -	10500000
14	2024-2025	General Budget	and Drainage		Administration	MAINTENANCE	10500000
			Fund			EXPENSES -	
						WATER SUPPLY	
						WATERSOTTET	
15	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305009 -	21000000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
16	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305010 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
17	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305010 -	80482500
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

18	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305011 -	10500000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
19	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305011 -	21000000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
20	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
21	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
22	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305303 -	2625000
22	2024-2025	General Budget		ENGINEERING	Administration	OTHER	2025000
			and Drainage				
			Fund			VEHICLES -	
						MAINTENANCE	
23	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	2305907 - BIO-	1050000
			and Drainage			MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	

24	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
25	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
26	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
27	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000

28	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4103201 -	294367500
		_	and Drainage			WATER SUPPLY -	
			Fund			HEAD WORKS,	
						OHT ETC. AND	
						WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
29	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4103202 -	10500000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
30	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4103202 -	335160000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
31	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4103203 -	1680000
			and Drainage			RESERVOIRS -	
			Fund			GROSS BLOCK	
32	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4104001 -	2100000
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
33	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4104001 -	3848250
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	

34	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
35	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
36	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
37	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
38	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
39	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	367500
40	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
41	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

42	2024-2025	General Budget	Water Supply	ENGINEERING	Administration	4108002 -	2625000
			and Drainage			Computers and	
			Fund			Printers	
43	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2201102 -	7875000
			and Drainage			WATER	
			Fund			CHARGES	
44	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
45	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
46	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
47	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

48	2024-2025	General Budget		ENGINEERING	Amusement	2303002 -	630000
			and Drainage Fund			DIESEL	
49	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
50	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
51	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
52	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
53	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2305009 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

54	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
55	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
56	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
57	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
58	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
59	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	10500000

60	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
61	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
62	2024-2025	General Budget	Water Supply	ENGINEERING	Amusement	2305907 - BIO-	1050000
02	2024 2025		and Drainage		Andsement	MINING	1050000
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
63	2024-2025	General Budget	Water Supply	ENGINEERING	Arts & Culture	2201102 -	7875000
			and Drainage			WATER	
			Fund			CHARGES	
64	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2301001 -	5250000
			and Drainage		overs	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
65	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2301001 -	9450000
			and Drainage		overs	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

66	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2301002 -	15750000
			and Drainage		overs	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
67	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2301002 -	2100000
			and Drainage		overs	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
68	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2303002 -	630000
			and Drainage		overs	DIESEL	
			Fund				
69	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2303005 -	525000
			and Drainage		overs	SANITARY	
			Fund			MATERIALS	
70	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2304001 - HIRE	661500
			and Drainage		overs	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

71	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2304001 - HIRE	1940400
			and Drainage		overs	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
72	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2305009 -	2625000
			and Drainage		overs	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
73	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2305009 -	10500000
			and Drainage		overs	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
74	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2305009 -	21000000
			and Drainage		overs	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
75	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2305010 -	10500000
			and Drainage		overs	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
76	2024-2025	General Budget	Water Supply	ENGINEERING	Bridges and Fly	2305010 -	80482500
			and Drainage		overs	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

77	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
78	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
79	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	10500000
80	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
81	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
82	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
83	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	28350000

283500	2102022 - Hill Allowance	Building Regulation	ENGINEERING	Water Supply and Drainage	General Budget	2024-2025	84
	Allowance	Regulation		Fund			
5250000	2301001 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	85
	POWER	Cremations		and Drainage			
	CHARGES FOR			Fund			
	SEWERAGE						
	SYSTEM/						
	PUMPING						
	STATIONS						
9450000	2301001 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	86
	POWER	Cremations		and Drainage			
	CHARGES FOR			Fund			
	SEWERAGE						
	SYSTEM/						
	PUMPING						
	STATIONS						
15750000	2301002 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	87
	POWER	Cremations		and Drainage			
	CHARGES FOR			Fund			
	WATER HEAD						
	WORKS /						
	PUMPING						
	STATIONS /						
	BOOSTER						
	STATIONS						
2100000	2301002 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	88
	POWER	Cremations		and Drainage			
	CHARGES FOR			Fund			
	WATER HEAD						
	WORKS /						
	PUMPING						
	STATIONS /						
	BOOSTER						
	STATIONS						
630000	2303002 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	89
	DIESEL	Cremations		and Drainage			
				Fund			

2303005 -	Burial and	ENGINEERING		General Budget	2024-2025	90
SANITARY	Cremations		and Drainage			
MATERIALS			Fund			
2304001 - HIRE	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	91
CHARGES FOR	Cremations		and Drainage			
SUPPLY OF			Fund			
WATER						
THROUGH						
PRIVATE						
LORRIES /						
TANKERS						
2304001 - HIRE	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	92
CHARGES FOR	Cremations		and Drainage			
SUPPLY OF			Fund			
WATER						
THROUGH						
PRIVATE						
LORRIES /						
TANKERS						
2305009 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	93
MAINTENANCE	Cremations		and Drainage			
EXPENSES -			Fund			
WATER SUPPLY						
2305009 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	94
MAINTENANCE	Cremations		and Drainage			
EXPENSES -			Fund			
WATER SUPPLY						
2305009 -	Burial and	ENGINEERING	Water Supply	General Budget	2024-2025	95
MAINTENANCE	Cremations		and Drainage			
EXPENSES -			Fund			
WATER SUPPLY						
-	SANITARYMATERIALS2304001 - HIRECHARGES FORSUPPLY OFWATERTHROUGHPRIVATELORRIES /TANKERS2304001 - HIRECHARGES FORSUPPLY OFWATERTANKERS2304001 - HIRECHARGES FORSUPPLY OFWATERTHROUGHPRIVATELORRIES /TANKERS2305009 -MAINTENANCEEXPENSES -WATER SUPPLY2305009 -MAINTENANCEEXPENSES -WATER SUPPLYAINTENANCEEXPENSES -WATER SUPPLYAINTENANCEEXPENSES -WATER SUPPLYAINTENANCEEXPENSES -WATER SUPPLYAINTENANCEEXPENSES -WATER SUPPLYAINTENANCEEXPENSES -WATER SUPPLY	CremationsSANITARY MATERIALSBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER TANKERSBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	CremationsSANITARY MATERIALSENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	and Drainage FundCremationsSANITARY MATERIALSWater Supply and Drainage FundENGINEERING ENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSWater Supply and Drainage FundENGINEERING ENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSWater Supply and Drainage FundENGINEERING ENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATERSWater Supply and Drainage FundENGINEERING ENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYWater Supply and Drainage FundENGINEERING ENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYWater Supply and Drainage FundENGINEERING ENGINEERING Burial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYWater Supply and Drainage FundENGINEERING ENGINEERING Burial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYWater Supply and Drainage FundENGINEERING ENGINEERING Burial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	and Drainage FundCremationsSANITARY MATERIALSGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERSGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLYGeneral BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	and Drainage FundCremationsSANITARY MATERIALS2024-2025General BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS2024-2025General BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS2024-2025General BudgetWater Supply and Drainage FundENGINEERINGBurial and Cremations2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS2024-2025General BudgetWater Supply and Drainage FundENGINEERING Burial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY2024-2025General BudgetWater Supply and Drainage FundENGINEERING Burial and Cremations2305009 - MAINTENANCE EXPENSES - WATER SUPPLY

96	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305010 -	10500000
			and Drainage		Cremations	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
97	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305010 -	80482500
			and Drainage		Cremations	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
98	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305011 -	10500000
			and Drainage		Cremations	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
99	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305011 -	21000000
			and Drainage		Cremations	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
100	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305301 - Light	10500000
_50			and Drainage		Cremations	Vehicles -	
			Fund			Maintenance	
101	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305302 -	10500000
			and Drainage		Cremations	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	

102	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305303 -	2625000
			and Drainage		Cremations	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
103	2024-2025	General Budget	Water Supply	ENGINEERING	Burial and	2305907 - BIO-	1050000
			and Drainage		Cremations	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
	2024 2025					2224224	5350000
104	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding		5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
4.05	2024 2025					STATIONS	0.450000
105	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding		9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
400	2024 2025					STATIONS	45750000
106	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2301002 -	2100000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
108	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2303002 -	630000
			and Drainage			DIESEL	
			Fund				
109	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
110	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
111	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
112	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2305009	2625000
112	2024-2023		and Drainage			MAINTENANCE	2025000
			Fund			EXPENSES -	
			Fullu			WATER SUPPLY	

113	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
114	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
115	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
116	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding		80482500
117	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
118	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

119	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
120	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
121	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
122	2024-2025	General Budget	Water Supply	ENGINEERING	Cattle Pounding	2305907 - BIO-	1050000
			and Drainage			MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
123	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2301001 -	5250000
			and Drainage		Marriage	POWER	
			Fund		Centers	CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
124	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2301001 -	9450000
			and Drainage		Marriage	POWER	
			Fund		Centers	CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

125	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2301002 -	15750000
			and Drainage		Marriage	POWER	
			Fund		Centers	CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
126	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2301002 -	21000000
			and Drainage		Marriage	POWER	
			Fund		Centers	CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
127	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2303002 -	630000
			and Drainage		Marriage	DIESEL	
			Fund		Centers		
128	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2303005 -	525000
			and Drainage		Marriage	SANITARY	
			Fund		Centers	MATERIALS	
129	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2304001 - HIRE	661500
			and Drainage		Marriage	CHARGES FOR	
			Fund		Centers	SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

130	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2304001 - HIRE	1940400
			and Drainage		Marriage	CHARGES FOR	
			Fund		Centers	SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
131	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2305009 -	2625000
			and Drainage		Marriage	MAINTENANCE	
			Fund		Centers	EXPENSES -	
						WATER SUPPLY	
132	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2305009 -	10500000
102	202 1 2020		and Drainage		Marriage	MAINTENANCE	10000000
			Fund		Centers	EXPENSES -	
						WATER SUPPLY	
122	2024 2025	Concrel Dudget	Mator Cumplu		Community /	2205000	21000000
133	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2305009 -	21000000
			and Drainage		Marriage	MAINTENANCE	
			Fund		Centers	EXPENSES -	
						WATER SUPPLY	
134	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2305010 -	10500000
			and Drainage		Marriage	MAINTENANCE	
			Fund		Centers	EXPENSES -	
						SEWERAGE	
						WORKS	
135	2024-2025	General Budget	Water Supply	ENGINEERING	Community /	2305010 -	80482500
			and Drainage		Marriage	MAINTENANCE	
			Fund		Centers	EXPENSES -	
						SEWERAGE	
						WORKS	

136	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
137	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
138	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	10500000
139	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
140	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
141	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

142	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
143	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
144	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
145	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
146	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2303002 -	630000
			and Drainage			DIESEL	
			Fund				
147	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	

148	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
149	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
150	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
151	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
152	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
153	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

154	2024-2025	General Budget		ENGINEERING	Education	2305010 -	80482500
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
155	2024-2025	General Budget		ENGINEERING	Education	2305011 -	10500000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
150	2024 2025	Conorol Dudget	Mator Cupplu		Folucetion	2205011	2100000
150	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2305011 - MAINTENANCE	21000000
			and Drainage Fund			CHARGES TO	
			Fullu			TWAD BOARD/	
						METRO WATER	
						BOARD	
						BOARD	
157	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2305301 - Light	10500000
		_	and Drainage			Vehicles -	
			Fund			Maintenance	
158	2024-2025	General Budget	Water Supply	ENGINEERING	Education	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
159	2024-2025	General Budget		ENGINEERING	Education	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	

160	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
161	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	28350000
162	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102022 - Hill Allowance	283500
163	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
164	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
165	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000

166	2024-2025	General Budget		ENGINEERING	Estate	4103201 -	63000000
			and Drainage			WATER SUPPLY -	
			Fund			HEAD WORKS,	
						OHT ETC. AND	
						WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
167	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4103201 -	294367500
			and Drainage			WATER SUPPLY -	
			Fund			HEAD WORKS,	
						OHT ETC. AND	
						WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
168	2024-2025	General Budget		ENGINEERING	Estate	4103202 -	10500000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
169	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4103202 -	335160000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
170	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4103203 -	1680000
			and Drainage			RESERVOIRS -	
			Fund			GROSS BLOCK	

171	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
172	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
173	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
174	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
175	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
176	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
177	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
178	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	367500

179	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4107003 -	21000000
			and Drainage			ELECTRICAL	
			Fund			INSTALLATIONS	
						-OTHERS -	
						GROSS BLOCK	
180	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4108001 -	2625000
			and Drainage			PUBLIC	
			Fund			FOUNTAINS -	
						GROSS BLOCK	
181	2024-2025	General Budget	Water Supply	ENGINEERING	Estate	4108002 -	2625000
			and Drainage			Computers and	
			Fund			Printers	
182	2024-2025	General Budget	Water Supply	ENGINEERING	Finance,	2201102 -	7875000
			and Drainage		Accounts, Audit	WATER	
			Fund			CHARGES	
183	2024-2025	General Budget	Water Supply	ENGINEERING	Finance,	3303001 -	23100000
			and Drainage		Accounts, Audit	LOAN FROM	
			Fund			нидсо	
184	2024-2025	General Budget	Water Supply	ENGINEERING	Finance,	3303002 -	1050000
			and Drainage		Accounts, Audit	LOAN FROM	
			Fund			TUFIDCO	
185	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2301001 -	5250000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
186	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2301001 -	9450000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

187	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2301002 -	15750000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
188	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2301002 -	2100000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
189	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2303002 -	630000
			and Drainage		Services	DIESEL	
			Fund				
190	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2303005 -	525000
			and Drainage		Services	SANITARY	
			Fund			MATERIALS	
191	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2304001 - HIRE	661500
			and Drainage		Services	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

192	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2304001 - HIRE	1940400
			and Drainage		Services	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
193	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305009 -	2625000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
194	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305009 -	10500000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
195	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305009 -	21000000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
196	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305010 -	10500000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
197	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305010 -	80482500
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

198	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305011 -	10500000
			and Drainage		Services	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
100	2024 2025	Can and Dudaat	Matan Gunalu		l la suita l	2205011	24000000
199	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305011 -	2100000
			and Drainage		Services	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
	2024 2025						4050000
200	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305301 - Light	10500000
			and Drainage		Services	Vehicles -	
			Fund			Maintenance	
201	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305302 -	10500000
			and Drainage		Services	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
202	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305303 -	2625000
			and Drainage		Services	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
203	2024-2025	General Budget	Water Supply	ENGINEERING	Hospital	2305907 - BIO-	1050000
			and Drainage		Services	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
204	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2102019 -	28350000
•			and Drainage			CONVEYANCE	
			Fund			ALLOWANCE	

205	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Municipal Body	2102022 - Hill Allowance	283500
			Fund			Allowance	
206	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2201102 -	7875000
			and Drainage			WATER	
			Fund			CHARGES	
207	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
208	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
209	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
210	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
211	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2305009 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

212	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
213	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
214	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
215	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
216	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
217	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	10500000

218	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
219	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2305303 -	2625000
		Center al Duaget	and Drainage		in an open body	OTHER	2020000
			Fund			VEHICLES -	
						MAINTENANCE	
220	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	2305907 - BIO-	1050000
			and Drainage			MINING	
			Fund			REMOVAL OF	
						DUMPED	
221	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4103101 -	14175000
			and Drainage			STROM WATER	
			Fund			DRAINS, OPEN	
						DRAINS AND	
						CULVERTS -	
						GROSS BLOCK	
222	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4103102 -	31500000
			and Drainage			DRAINAGE AND	
			Fund			SEWERAGE	
						PIPES ,	
						CONDUITS,	
						CHANNELS ETC.	
						- GROSS BLOCK	

223	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
224	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000
225	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
226	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000

227	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4103202 -	335160000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
228	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4103203 -	1680000
		_	and Drainage			RESERVOIRS -	
			Fund			GROSS BLOCK	
229	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4104001 -	2100000
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
230	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4104001 -	3848250
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
231	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4104003 -	2940000
			and Drainage			HAND PUMPS -	
			Fund			INDIAN MARK II	
						- GROSS BLOCK	
232	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4104003 -	37815750
			and Drainage			HAND PUMPS -	
			Fund			INDIAN MARK II	
						- GROSS BLOCK	
233	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal Body	4104004 -	2767800
			and Drainage			SULLAGE	
			Fund			WATER	
			-			REMOVAL	
						TANKERS -	
						GROSS BLOCK	

1182300	4105001 - HEAVY VEHICLES - GROSS BLOCK	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	234
11550	4105002 - LIGHT VEHICLES - GROSS BLOCK	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	235
367500	4106003 - Other equipments - GROSS BLOCK	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	236
2100000	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	237
2625000	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	238
2625000	4108002 - Computers and Printers	Municipal Body	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	239
525000	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	Municipal Markets	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	240
945000	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	Municipal Markets	ENGINEERING	Water Supply and Drainage Fund	General Budget	2024-2025	241

242	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2301002 -	15750000
			and Drainage		Markets	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
243	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2301002 -	21000000
			and Drainage		Markets	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
244	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2303002 -	630000
			and Drainage		Markets	DIESEL	
			Fund				
245	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2303005 -	525000
			and Drainage		Markets	SANITARY	
			Fund			MATERIALS	
246	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2304001 - HIRE	661500
			and Drainage		Markets	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

247	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2304001 - HIRE	1940400
			and Drainage		Markets	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
248	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305009 -	2625000
			and Drainage		Markets	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
249	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305009 -	10500000
			and Drainage		Markets	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
250	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305009 -	21000000
			and Drainage		Markets	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
251	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305010 -	10500000
			and Drainage		Markets	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
252	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305010 -	80482500
			and Drainage		Markets	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

253	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305011 -	10500000
			and Drainage		Markets	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
254	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305011 -	21000000
			and Drainage		Markets	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
255	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305301 - Light	10500000
255	2024-2025		and Drainage		Markets	Vehicles -	10500000
			Fund			Maintenance	
256	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305302 -	10500000
250	2024-2025	General Budget			Markets	HEAVY	10300000
			and Drainage Fund		IVIAI KELS		
			runu			VEHICLES -	
						MAINTENANCE	
257	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305303 -	2625000
			and Drainage		Markets	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
258	2024-2025	General Budget	Water Supply	ENGINEERING	Municipal	2305907 - BIO-	1050000
			and Drainage		Markets	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	

259	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
260	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
261	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
262	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2301002 -	2100000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
263	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2303002 -	630000
			and Drainage			DIESEL	
			Fund				
264	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	

265	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Parks, Gardens	2304001 - HIRE CHARGES FOR	661500
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
266	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
267	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
268	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305009 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
269	2024-2025	General Budget		ENGINEERING	Parks, Gardens	2305009 -	21000000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
270	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305010 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

271	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305010 -	80482500
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
272	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305011 -	10500000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
273	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305011 -	21000000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
274	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
275	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
276	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	

	2024-2025	General Budget	and Drainage Fund	ENGINEERING	Parks, Gardens	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
278	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
279	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
280	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000

281	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4103201 -	63000000
		_	and Drainage			WATER SUPPLY -	
			Fund			HEAD WORKS,	
						OHT ETC. AND	
						WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
282	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4103201 -	294367500
			and Drainage			WATER SUPPLY -	
			Fund			HEAD WORKS,	
						OHT ETC. AND	
						WATER SUPPLY	
						MAINS - GROSS	
						BLOCK	
283	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4103202 -	10500000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
284	2024-2025	General Budget		ENGINEERING	Parks, Gardens	4103202 -	335160000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
285	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4103203 -	1680000
			and Drainage			RESERVOIRS -	
			Fund			GROSS BLOCK	

286	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
287	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
288	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
289	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
290	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
291	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
292	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
293	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	367500

294	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4107003 -	2100000
			and Drainage			ELECTRICAL	
			Fund			INSTALLATIONS	
						-OTHERS -	
						GROSS BLOCK	
295	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4108001 -	2625000
			and Drainage			PUBLIC	
			Fund			FOUNTAINS -	
						GROSS BLOCK	
296	2024-2025	General Budget	Water Supply	ENGINEERING	Parks, Gardens	4108002 -	2625000
			and Drainage			Computers and	
			Fund			Printers	
297	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
298	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
299	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

300	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
301	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2303002 -	630000
		_	and Drainage			DIESEL	
			Fund				
302	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
303	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
304	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
305	2024-2025	General Budget	Water Supply	ENGINEERING	Play Grounds	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

306	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
307	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
308	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
309	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
310	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
311	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

312	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	10500000
313	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
314	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
315	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
316	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	28350000
317	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102022 - Hill Allowance	283500
318	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	99000
319	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

320	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2301001 -	9450000
			and Drainage		Convenience	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
321	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2301002 -	15750000
			and Drainage		Convenience	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
322	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2301002 -	21000000
			and Drainage		Convenience	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
323	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2303002 -	630000
			and Drainage		Convenience	DIESEL	
			Fund				
324	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2303005 -	525000
			and Drainage		Convenience	SANITARY	
			Fund			MATERIALS	

325	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
326	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
327	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
328	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
329	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
330	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

331	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305010 -	80482500
			and Drainage		Convenience	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
332	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305011 -	10500000
			and Drainage		Convenience	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
333	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305011 -	21000000
			and Drainage		Convenience	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
224	2024 2025					2205204	4050000
334	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305301 - Light	10500000
			and Drainage		Convenience	Vehicles -	
225	2024-2025	General Budget	Fund Water Supply	ENGINEERING	Public	Maintenance 2305302 -	10500000
333	2024-2025	General Budget	and Drainage	ENGINEERING	Convenience	HEAVY	10500000
			Fund		Convenience	VEHICLES -	
			Fund			MAINTENANCE	
						MAINTENANCE	
336	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305303 -	2625000
			and Drainage		Convenience	OTHER	
			Fund			VEHICLES -	
		1		1	1	MAINTENANCE	

337	2024-2025	General Budget	Water Supply	ENGINEERING	Public	2305907 - BIO-	1050000
			and Drainage		Convenience	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
338	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2102019 -	28350000
			and Drainage			CONVEYANCE	
			Fund			ALLOWANCE	
339	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2102022 - Hill	283500
			and Drainage			Allowance	
			Fund				
340	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
341	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
342	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

343	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
344	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2303002 -	630000
		-	and Drainage			DIESEL	
			Fund				
345	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
346	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
3/17	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2304001 - HIRE	1940400
547	2024 2025		and Drainage			CHARGES FOR	1040400
			Fund			SUPPLY OF	
			Fullu			WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
						TAINKERS	
348	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

349	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
350	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
351	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
352	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
353	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
354	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

355	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
356	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
357	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
358	2024-2025	General Budget	Water Supply	ENGINEERING	Public Health	2305907 - BIO-	1050000
			and Drainage			MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
359	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2102019 -	28350000
			and Drainage		Pavement	CONVEYANCE	
			Fund			ALLOWANCE	
360	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2102022 - Hill	283500
			and Drainage		Pavement	Allowance	
			Fund				
361	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2301001 -	5250000
			and Drainage		Pavement	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

362	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2301001 -	9450000
			and Drainage		Pavement	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
363	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2301002 -	15750000
			and Drainage		Pavement	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
364	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2301002 -	2100000
			and Drainage		Pavement	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
365	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2303002 -	630000
			and Drainage		Pavement	DIESEL	
			Fund				
366	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2303005 -	525000
			and Drainage		Pavement	SANITARY	
			Fund			MATERIALS	

367	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
368	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
369	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
370	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
371	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
372	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

373	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305010 -	80482500
			and Drainage		Pavement	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
374	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305011 -	10500000
			and Drainage		Pavement	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
375	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305011 -	21000000
575	2024 2025	General Budget	and Drainage		Pavement	MAINTENANCE	21000000
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
376	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305301 - Light	10500000
			and Drainage		Pavement	Vehicles -	
277	2024 2025		Fund		Decide and	Maintenance	4050000
377	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305302 -	10500000
			and Drainage		Pavement	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
378	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305303 -	2625000
			and Drainage		Pavement	OTHER	
			Fund			VEHICLES -	
			1	1	1	MAINTENANCE	

379	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	2305907 - BIO-	1050000
			and Drainage		Pavement	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
380	2024-2025	General Budget		ENGINEERING	Roads and	4103101 -	14175000
			and Drainage		Pavement	STROM WATER	
			Fund			DRAINS, OPEN	
						DRAINS AND	
						CULVERTS -	
						GROSS BLOCK	
201	2024 2025	Can anal Durdeat	Mater Constants		Deede end	4402402	21500000
381	2024-2025	General Budget		ENGINEERING	Roads and	4103102 -	31500000
			and Drainage Fund		Pavement	DRAINAGE AND SEWERAGE	
			Fund				
						PIPES , CONDUITS,	
						CONDUTTS, CHANNELS ETC.	
						- GROSS BLOCK	
382	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4103102 -	84000000
			and Drainage		Pavement	DRAINAGE AND	
			Fund			SEWERAGE	
						PIPES,	
						CONDUITS,	
						CHANNELS ETC.	
						- GROSS BLOCK	

383	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000
384	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
385	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
386	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
387	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103203 - RESERVOIRS - GROSS BLOCK	1680000

388	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
389	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
390	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
391	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
392	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
393	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
394	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
395	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	367500

396	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4107003 -	21000000
			and Drainage		Pavement	ELECTRICAL	
			Fund			INSTALLATIONS	
						-OTHERS -	
						GROSS BLOCK	
397	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4108001 -	2625000
			and Drainage		Pavement	PUBLIC	
			Fund			FOUNTAINS -	
						GROSS BLOCK	
398	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4108002 -	2625000
			and Drainage		Pavement	Computers and	
			Fund			Printers	
399	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4121001 -	3545342
			and Drainage		Pavement	PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	
400	2024-2025	General Budget	Water Supply	ENGINEERING	Roads and	4121001 -	5250000
			and Drainage		Pavement	PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	
401	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	1407002 -	990000
			and Drainage			Initial Amount	
			Fund			for New Water	
						Supply	
						Connections	
402	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	1407003 -	3190000
			and Drainage			INITIAL	
			Fund			AMOUNT FOR	
						DRAINAGE	
						CONNECTIONS	
403	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	1407005 -	99000
			and Drainage		_	Under Ground	
			Fund			Sewerage	
						Connection	
						Charges	
403	2024-2025	General Budget	and Drainage	ENGINEERING	Sewerage	Under Ground Sewerage Connection	k

404	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
405	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
406	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
407	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2301002 -	21000000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
408	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2303002 -	630000
			and Drainage			DIESEL	
			Fund				
409	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	

410	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
411	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
412	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
413	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
414	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
415	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

416	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305010 -	80482500
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
417	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305011 -	10500000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
418	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305011 -	21000000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
419	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
420	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
421	2024-2025	General Budget	Water Supply	ENGINEERING	Sewerage	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	

422	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
423	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
424	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
425	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
426	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000

427	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2303002 -	630000
			and Drainage		Houses	DIESEL	
			Fund				
428	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2303005 -	525000
			and Drainage		Houses	SANITARY	
			Fund			MATERIALS	
429	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2304001 - HIRE	661500
			and Drainage		Houses	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
430	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2304001 - HIRE	1940400
			and Drainage		Houses	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
431	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305009 -	2625000
			and Drainage		Houses	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
432	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305009 -	10500000
			and Drainage		Houses	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

		and Drainage		Houses	MAINTENANCE	
		Fund			EXPENSES -	
					WATER SUPPLY	
024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305010 -	10500000
		and Drainage		Houses	MAINTENANCE	
		Fund			EXPENSES -	
					SEWERAGE	
					WORKS	
024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305010 -	80482500
		and Drainage		Houses	MAINTENANCE	
		Fund			EXPENSES -	
					SEWERAGE	
					WORKS	
024-2025	General Budget		ENGINEERING	-		10500000
		-		Houses		
		Fund				
					BOARD	
024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305011 -	21000000
				Houses	MAINTENANCE	
		Fund			CHARGES TO	
					TWAD BOARD/	
					METRO WATER	
					BOARD	
024-2025	General Budget	Water Supply		Slaughter	2305301 - Light	10500000
				-		1000000
		Fund			Maintenance	
	024-2025 024-2025	024-2025 General Budget 024-2025 General Budget 024-2025 General Budget	D24-2025General BudgetWater Supply and Drainage FundD24-2025General BudgetWater Supply and Drainage FundD24-2025General BudgetWater Supply and Drainage FundD24-2025General BudgetWater Supply and Drainage FundD24-2025General BudgetWater Supply and Drainage 	and Drainage FundD24-2025General BudgetWater Supply and Drainage FundENGINEERINGD24-2025General BudgetWater Supply and Drainage FundENGINEERING	and Drainage FundHousesD24-2025General BudgetWater Supply and Drainage FundENGINEERINGSlaughter HousesD24-2025General BudgetWater Supply and Drainage FundENGINEERINGSlaughter Houses	and Drainage FundHousesMAINTENANCE EXPENSES - SEWERAGE WORKSD24-2025General BudgetWater Supply and Drainage FundENGINEERINGSlaughter Houses2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKSD24-2025General BudgetWater Supply and Drainage FundENGINEERINGSlaughter Houses2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARDD24-2025General BudgetWater Supply and DrainageENGINEERING ENGINEERINGSlaughter Slaughter2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARDD24-2025General BudgetWater Supply and DrainageENGINEERING ENGINEERINGSlaughter2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARDD24-2025General BudgetWater SupplyENGINEERINGSlaughter2305301 - Light

439	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305302 -	10500000
			and Drainage		Houses	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
440	2024-2025	General Budget		ENGINEERING	Slaughter	2305303 -	2625000
			and Drainage		Houses	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
441	2024-2025	General Budget	Water Supply	ENGINEERING	Slaughter	2305907 - BIO-	1050000
	2024 2025	General Budget	and Drainage		Houses	MINING	1050000
			Fund			REMOVAL OF	
			i unu			LEGACY WASTE	
						DUMPED	
442	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2301001 -	5250000
			and Drainage		Improvements	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
443	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2301001 -	9450000
			and Drainage		Improvements	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

444	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2301002 -	15750000
			and Drainage		Improvements	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
445	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2301002 -	21000000
			and Drainage		Improvements	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
446	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2303002 -	630000
			and Drainage		Improvements	DIESEL	
			Fund				
447	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2303005 -	525000
			and Drainage		Improvements	SANITARY	
			Fund			MATERIALS	
448	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2304001 - HIRE	661500
			and Drainage		Improvements	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

449	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2304001 - HIRE	1940400
			and Drainage		Improvements	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
450	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2305009 -	2625000
			and Drainage		Improvements	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
451	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2305009 -	10500000
			and Drainage		Improvements	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
452	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2305009 -	21000000
			and Drainage		Improvements	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
453	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2305010 -	10500000
			and Drainage		Improvements	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
454	2024-2025	General Budget	Water Supply	ENGINEERING	Slum	2305010 -	80482500
			and Drainage		Improvements	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

455	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
456	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
457	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	10500000
458	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
459	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
460	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
461	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	28350000

283500	2102022 - Hill	Solid Waste	ENGINEERING		General Budget	2024-2025	462
	Allowance	Management		and Drainage Fund			
5250000	2301001 -	Solid Waste	ENGINEERING	Water Supply	General Budget	2024-2025	463
	POWER	Management		and Drainage			
	CHARGES FOR			Fund			
	SEWERAGE						
	SYSTEM/						
	PUMPING						
	STATIONS						
9450000	2301001 -	Solid Waste	ENGINEERING	Water Supply	General Budget	2024-2025	464
	POWER	Management		and Drainage			
	CHARGES FOR			Fund			
	SEWERAGE						
	SYSTEM/						
	PUMPING						
	STATIONS						
15750000	2301002 -	Solid Waste	ENGINEERING	Water Supply	General Budget	2024-2025	465
	POWER	Management		and Drainage			
	CHARGES FOR			Fund			
	WATER HEAD						
	WORKS /						
	PUMPING						
	STATIONS /						
	BOOSTER						
	STATIONS						
21000000	2301002 -	Solid Waste	ENGINEERING	Water Supply	General Budget	2024-2025	466
	POWER	Management		and Drainage			
	CHARGES FOR			Fund			
	WATER HEAD						
	WORKS /						
	PUMPING						
	STATIONS /						
	BOOSTER						
	STATIONS		ļ				
630000	2303002 -	Solid Waste	ENGINEERING	Water Supply	General Budget	2024-2025	467
	DIESEL	Management		and Drainage			
				Fund			

468	2024-2025	General Budget		ENGINEERING	Solid Waste	2303005 -	525000
			and Drainage		Management	SANITARY	
			Fund			MATERIALS	
469	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2304001 - HIRE	661500
			and Drainage		Management	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
470	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2304001 - HIRE	1940400
			and Drainage		Management	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
471	2024-2025	General Budget		ENGINEERING	Solid Waste	2305009 -	2625000
			and Drainage		Management	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
472	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305009 -	10500000
	20212023		and Drainage		Management	MAINTENANCE	1000000
			Fund		livianagement	EXPENSES -	
			Fullu			WATER SUPPLY	
						WATER SUPPLY	
473	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305009 -	21000000
			and Drainage		Management	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

474	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305010 -	10500000
			and Drainage		Management	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
475	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305010 -	80482500
			and Drainage		Management	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
476	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305011 -	10500000
			and Drainage		Management	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
477	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305011 -	21000000
			and Drainage		Management	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
470	2024 2025				C. P. D. March	2205201	4050000
478	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305301 - Light	10500000
			and Drainage		Management	Vehicles -	
			Fund			Maintenance	
479	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305302 -	10500000
			and Drainage		Management	HEAVY	
			Fund			VEHICLES -	
		1	1	1	1	MAINTENANCE	

480	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305303 -	2625000
			and Drainage		Management	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
481	2024-2025	General Budget	Water Supply	ENGINEERING	Solid Waste	2305907 - BIO-	1050000
			and Drainage		Management	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
102	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2301001 -	5250000
402	2024-2025	General Buuget	and Drainage		Purchase	POWER	5250000
			Fund		Fulchase	CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
483	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2301001 -	9450000
			and Drainage		Purchase	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
484	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2301002 -	15750000
			and Drainage		Purchase	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

485	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2301002 -	21000000
			and Drainage		Purchase	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
486	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2303002 -	630000
			and Drainage		Purchase	DIESEL	
			Fund				
487	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2303005 -	525000
			and Drainage		Purchase	SANITARY	
			Fund			MATERIALS	
488	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2304001 - HIRE	661500
			and Drainage		Purchase	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
489	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2304001 - HIRE	1940400
			and Drainage		Purchase	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
400	2024 2025	Conomination	Matan Caral		Channes D	2205000	2025000
490	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2305009 -	2625000
			and Drainage		Purchase	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

491	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
492	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
493	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
494	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
495	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
496	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

497	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2305301 - Light	10500000
			and Drainage		Purchase	Vehicles -	
			Fund			Maintenance	
498	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2305302 -	10500000
			and Drainage		Purchase	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
499	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2305303 -	2625000
			and Drainage		Purchase	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
500	2024-2025	General Budget	Water Supply	ENGINEERING	Stores &	2305907 - BIO-	1050000
			and Drainage		Purchase	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
501	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2301001 -	5250000
		-	and Drainage		Drains	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
502	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2301001 -	9450000
			and Drainage		Drains	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

503	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2301002 -	15750000
			and Drainage		Drains	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
504	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2301002 -	21000000
			and Drainage		Drains	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
505	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2303002 -	630000
			and Drainage		Drains	DIESEL	
			Fund				
506	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2303005 -	525000
			and Drainage		Drains	SANITARY	
			Fund			MATERIALS	
507	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2304001 - HIRE	661500
			and Drainage		Drains	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

508	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2304001 - HIRE	1940400
			and Drainage		Drains	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
509	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305009 -	2625000
			and Drainage		Drains	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
510	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305009 -	10500000
			and Drainage		Drains	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
511	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305009 -	21000000
			and Drainage		Drains	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
512	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305010 -	10500000
			and Drainage		Drains	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
513	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305010 -	80482500
			and Drainage		Drains	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

514	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305011 -	10500000
			and Drainage		Drains	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
515	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305011 -	21000000
			and Drainage		Drains	MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
516	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305301 - Light	10500000
			and Drainage		Drains	Vehicles -	
			Fund			Maintenance	
517	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305302 -	10500000
		_	and Drainage		Drains	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
518	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305303 -	2625000
			and Drainage		Drains	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
519	2024-2025	General Budget	Water Supply	ENGINEERING	Storm water	2305907 - BIO-	1050000
			and Drainage		Drains	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	

520	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
521	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
522	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
523	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000

524	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
525	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
526	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
527	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103203 - RESERVOIRS - GROSS BLOCK	1680000
528	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
529	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

530	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
531	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
532	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
533	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
534	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
535	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	367500
536	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
537	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

538	2024-2025	General Budget		ENGINEERING	Storm water	4108002 -	2625000
			and Drainage		Drains	Computers and	
			Fund			Printers	
539	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2301001 -	5250000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
540	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2301001 -	9450000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
541	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2301002 -	15750000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
542	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2301002 -	2100000
			and Drainage			POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
543	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2303002 -	630000
			and Drainage			DIESEL	
			Fund				

544	2024-2025	General Budget	and Drainage	ENGINEERING	Street Lighting	2303005 - SANITARY	525000
545	2024-2025	General Budget	Fund Water Supply and Drainage Fund	ENGINEERING	Street Lighting	MATERIALS 2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
546	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
547	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
548	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
549	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

550	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305010 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
551	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305010 -	80482500
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
552	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305011 -	10500000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
553	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305011 -	21000000
			and Drainage			MAINTENANCE	
			Fund			CHARGES TO	
						TWAD BOARD/	
						METRO WATER	
						BOARD	
554	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305301 - Light	10500000
			and Drainage			Vehicles -	
			Fund			Maintenance	
555	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305302 -	10500000
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	

556	2024-2025	General Budget	Water Supply	ENGINEERING	Street Lighting	2305303 -	2625000
			and Drainage			OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
557	2024-2025	General Budget		ENGINEERING	Street Lighting	2305907 - BIO-	1050000
			and Drainage			MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
558	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2301001 -	5250000
			and Drainage		Causeways	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
559	2024-2025	General Budget		ENGINEERING	Subways &	2301001 -	9450000
			and Drainage		Causeways	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
560	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2301002 -	15750000
			and Drainage		Causeways	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

561	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2301002 -	21000000
			and Drainage		Causeways	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
562	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2303002 -	630000
			and Drainage		Causeways	DIESEL	
			Fund				
563	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2303005 -	525000
			and Drainage		Causeways	SANITARY	
			Fund			MATERIALS	
564	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2304001 - HIRE	661500
			and Drainage		Causeways	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
565	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2304001 - HIRE	1940400
			and Drainage		Causeways	CHARGES FOR	
			Fund		,	SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
FCC	2024 2025		Matan Coursely		Cuburger 9	2205000	2625.000
566	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	2305009 -	2625000
			and Drainage		Causeways	MAINTENANCE	
			Fund			EXPENSES -	
				1		WATER SUPPLY	

567	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
568	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
569	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
570	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
571	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
572	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

573	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles -	10500000
574	2024-2025	General Budget	Fund Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	Maintenance 2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
575	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
576	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
577	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
578	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000

579	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
580	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000
581	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
582	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000

583	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4103202 -	335160000
			and Drainage		Causeways	GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
584	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4103203 -	1680000
		_	and Drainage		Causeways	RESERVOIRS -	
			Fund			GROSS BLOCK	
585	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4104001 -	2100000
			and Drainage		Causeways	PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
586	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4104001 -	3848250
			and Drainage		Causeways	PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
587	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4104003 -	2940000
			and Drainage		Causeways	HAND PUMPS -	
			Fund		,	INDIAN MARK II	
						- GROSS BLOCK	
588	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4104003 -	37815750
			and Drainage		Causeways	HAND PUMPS -	
			Fund			INDIAN MARK II	
						- GROSS BLOCK	
589	2024-2025	General Budget	Water Supply	ENGINEERING	Subways &	4104004 -	2767800
			and Drainage		Causeways	SULLAGE	
			Fund		'	WATER	
			-			REMOVAL	
						TANKERS -	
						GROSS BLOCK	

1182300	4105001 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	590
	HEAVY	Causeways		and Drainage			
	VEHICLES -			Fund			
	GROSS BLOCK						
11550	4105002 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	591
	LIGHT VEHICLES	Causeways		and Drainage			
	- GROSS BLOCK			Fund			
367500	4106003 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	592
	Other	Causeways		and Drainage			
	equipments -			Fund			
	GROSS BLOCK						
2100000	4107003 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	593
	ELECTRICAL	Causeways		and Drainage	-		
	INSTALLATIONS			Fund			
	-OTHERS -						
	GROSS BLOCK						
2625000	4108001 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	594
	PUBLIC	Causeways		and Drainage			
	FOUNTAINS -			Fund			
	GROSS BLOCK						
2625000	4108002 -	Subways &	ENGINEERING	Water Supply	General Budget	2024-2025	595
	Computers and	Causeways		and Drainage			
	Printers			Fund			
165000	1504001 - HIRE	Transportation	ENGINEERING	Water Supply	General Budget	2024-2025	596
	CHARGES FOR			and Drainage			
	VEHICLES			Fund			
28350000	2102019 -	Urban Forestry	ENGINEERING	Water Supply	General Budget	2024-2025	597
	CONVEYANCE			and Drainage			
	ALLOWANCE			Fund			
283500	2102022 - Hill	Urban Forestry	ENGINEERING	Water Supply	General Budget	2024-2025	598
	Allowance			and Drainage			
				Fund			
3545342	4121001 -	Urban Forestry	ENGINEERING	Water Supply	General Budget	2024-2025	599
	PROJECTS - IN -			and Drainage			
	PROGRESS			Fund			
	ACCOUNT						

600	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Forestry	4121001 -	5250000
			and Drainage			PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	
601	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2102019 -	28350000
			and Drainage		Alleviation	CONVEYANCE	
			Fund			ALLOWANCE	
602	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2102022 - Hill	283500
			and Drainage		Alleviation	Allowance	
			Fund				
603	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2301001 -	5250000
			and Drainage		Alleviation	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
604	2024-2025	General Budget		ENGINEERING	Urban Poverty	2301001 -	9450000
			and Drainage		Alleviation	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
					_	STATIONS	
605	2024-2025	General Budget		ENGINEERING	Urban Poverty	2301002 -	15750000
			and Drainage		Alleviation	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	

2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2301002 -	2100000
		and Drainage		Alleviation	POWER	
		Fund			CHARGES FOR	
					WATER HEAD	
					WORKS /	
					PUMPING	
					STATIONS /	
					BOOSTER	
					STATIONS	
2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2303002 -	630000
		and Drainage		Alleviation	DIESEL	
		Fund				
2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2303005 -	525000
		and Drainage		Alleviation	SANITARY	
		Fund			MATERIALS	
2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2304001 - HIRE	661500
		and Drainage		Alleviation	CHARGES FOR	
		Fund			SUPPLY OF	
					WATER	
					THROUGH	
					PRIVATE	
					LORRIES /	
					TANKERS	
2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2304001 - HIRE	1940400
				Alleviation	CHARGES FOR	
		Fund			SUPPLY OF	
					TANKERS	
2024-2025	General Budget		ENGINEERING			2625000
		-		Alleviation		
		Fund			EXPENSES -	
					WATER SUPPLY	
	2024-2025 2024-2025	2024-2025 General Budget 2024-2025 General Budget 2024-2025 General Budget	FundFund2024-2025General BudgetWater Supply and Drainage Fund2024-2025General BudgetWater Supply and Drainage Fund2024-2025General BudgetWater Supply and Drainage Fund2024-2025General BudgetWater Supply and Drainage Fund2024-2025General BudgetWater Supply and Drainage 	FundFund2024-2025General BudgetWater Supply and Drainage FundENGINEERING and Drainage Fund2024-2025General BudgetWater Supply and Drainage FundENGINEERING and Drainage Fund2024-2025General BudgetWater Supply and Drainage FundENGINEERING and Drainage Fund2024-2025General BudgetWater Supply and Drainage FundENGINEERING and Drainage2024-2025General BudgetWater Supply and Drainage FundENGINEERING and Drainage2024-2025General BudgetWater Supply and DrainageENGINEERING and Drainage2024-2025General BudgetWater Supply and DrainageENGINEERING and Drainage	2024-2025General BudgetWater Supply and Drainage FundENGINEERINGUrban Poverty Alleviation2024-2025General BudgetWater Supply and DrainageENGINEERINGUrban Poverty Alleviation2024-2025General BudgetWater Supply and DrainageENGINEERINGUrban Poverty Alleviation	FundFundCHARGES FOR WATER HEAD WORKS / P PUMPING STATIONS / BOOSTER STATIONS / BOOSTER STATIONS / BOOSTER STATIONS / BOOSTER STATIONS / DIESEL2024-2025General Budget PundWater Supply and Drainage FundENGINEERING POWERINGUrban Poverty Alleviation2303002 - DIESEL2024-2025General Budget PundWater Supply and Drainage FundENGINEERING POWERINGUrban Poverty Alleviation2303005 - SANITARY MATERIALS2024-2025General Budget Water Supply and Drainage FundENGINEERING POWERINGUrban Poverty POWERING2304001 - HIRE CHARGES FOR SUPPLY OF WATER LORRIES / TANKERS2024-2025General Budget Water Supply and Drainage FundENGINEERING PUNATE LORRIES / TANKERSUrban Poverty POVERY POWERING2304001 - HIRE CHARGES FOR SUPPLY OF WATER TANKERS2024-2025General Budget Water Supply and Drainage FundENGINEERING PUNATE LORRIES / TANKERSUrban Poverty POVERY PRIVATE LORRIES / TANKERS204001 - HIRE CHARGES FOR SUPPLY OF WATER TANKERS2024-2025General Budget Water Supply and Drainage FundENGINEERING PUNATE LORRIES / TANKERSUrban Poverty POVERTY PUNATE LORRIES / TANKERS2024-2025General BudgetWater Supply and Drainage FundENGINEERING PUNATE

612	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES -	10500000
613	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Urban Poverty Alleviation	WATER SUPPLY 2305009 - MAINTENANCE	21000000
			Fund			EXPENSES - WATER SUPPLY	
614	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
615	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
616	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
617	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

618	2024-2025	General Budget		ENGINEERING	Urban Poverty	2305301 - Light	10500000
			and Drainage		Alleviation	Vehicles -	
			Fund			Maintenance	
619	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2305302 -	1050000
			and Drainage		Alleviation	HEAVY	
			Fund			VEHICLES -	
						MAINTENANCE	
620	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2305303 -	2625000
			and Drainage		Alleviation	OTHER	
			Fund			VEHICLES -	
						MAINTENANCE	
621	2024-2025	General Budget	Water Supply	ENGINEERING	Urban Poverty	2305907 - BIO-	1050000
			and Drainage		Alleviation	MINING	
			Fund			REMOVAL OF	
						LEGACY WASTE	
						DUMPED	
622	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2301001 -	5250000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	
623	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2301001 -	9450000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						SEWERAGE	
						SYSTEM/	
						PUMPING	
						STATIONS	

624	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2301002 -	15750000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
625	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2301002 -	21000000
			and Drainage		Services	POWER	
			Fund			CHARGES FOR	
						WATER HEAD	
						WORKS /	
						PUMPING	
						STATIONS /	
						BOOSTER	
						STATIONS	
626	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2303002 -	630000
			and Drainage		Services	DIESEL	
			Fund				
627	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2303005 -	525000
			and Drainage		Services	SANITARY	
			Fund			MATERIALS	
628	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2304001 - HIRE	661500
			and Drainage		Services	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	

629	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2304001 - HIRE	1940400
			and Drainage		Services	CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
630	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2305009 -	2625000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
631	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2305009 -	10500000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
632	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2305009 -	21000000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
633	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2305010 -	10500000
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	
634	2024-2025	General Budget	Water Supply	ENGINEERING	Veterinary	2305010 -	80482500
			and Drainage		Services	MAINTENANCE	
			Fund			EXPENSES -	
						SEWERAGE	
						WORKS	

635	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
636	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
637	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	10500000
638	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
639	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
640	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
641	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	28350000

642	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102022 - Hill Allowance	283500
643	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201102 - WATER CHARGES	7875000
644	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
645	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
646	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
647	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000

648	2024-2025	General Budget	Water Supply and Drainage	ENGINEERING	Water Supply	2303002 - DIESEL	630000
			Fund				
649	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	2303005 -	525000
			and Drainage			SANITARY	
			Fund			MATERIALS	
650	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	2304001 - HIRE	661500
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
651	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	2304001 - HIRE	1940400
			and Drainage			CHARGES FOR	
			Fund			SUPPLY OF	
						WATER	
						THROUGH	
						PRIVATE	
						LORRIES /	
						TANKERS	
652	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	2305009 -	2625000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	
653	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	2305009 -	10500000
			and Drainage			MAINTENANCE	
			Fund			EXPENSES -	
						WATER SUPPLY	

654	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
655	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
656	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
657	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
658	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	2100000
659	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	10500000

660	2024-2025	General Budget	and Drainage	ENGINEERING	Water Supply	2305302 - HEAVY	10500000
			Fund			VEHICLES - MAINTENANCE	
661	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
662	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305907 - BIO- MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
663	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
664	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000

665	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
666	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000
667	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
668	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000

669	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4103202 -	335160000
			and Drainage			GROUND	
			Fund			WATER WELLS/	
						DEEP BORE	
						WELLS - GROSS	
						BLOCK	
670	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4103203 -	1680000
			and Drainage			RESERVOIRS -	
			Fund			GROSS BLOCK	
671	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4104001 -	2100000
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
672	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4104001 -	3848250
			and Drainage			PLANT AND	
			Fund			MACHINERIES -	
						GROSS BLOCK	
673	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4104003 -	2940000
		_	and Drainage			HAND PUMPS -	
			Fund			INDIAN MARK II	
						- GROSS BLOCK	
674	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4104003 -	37815750
			and Drainage			HAND PUMPS -	
			Fund			INDIAN MARK II	
						- GROSS BLOCK	
675	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4104004 -	2767800
			and Drainage			SULLAGE	
			Fund			WATER	
						REMOVAL	
						TANKERS -	
						GROSS BLOCK	

676	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4105001 -	1182300
			and Drainage			HEAVY	
			Fund			VEHICLES -	
						GROSS BLOCK	
677	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4105002 -	11550
			and Drainage			LIGHT VEHICLES	
			Fund			- GROSS BLOCK	
678	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4106003 -	367500
			and Drainage			Other	
			Fund			equipments -	
						GROSS BLOCK	
679	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4107003 -	21000000
			and Drainage			ELECTRICAL	
			Fund			INSTALLATIONS	
						-OTHERS -	
						GROSS BLOCK	
680	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4108001 -	2625000
			and Drainage			PUBLIC	
			Fund			FOUNTAINS -	
						GROSS BLOCK	
681	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4108002 -	2625000
			and Drainage			Computers and	
			Fund			Printers	
682	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4121001 -	3545342
			and Drainage			PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	
683	2024-2025	General Budget	Water Supply	ENGINEERING	Water Supply	4121001 -	5250000
			and Drainage			PROJECTS - IN -	
			Fund			PROGRESS	
						ACCOUNT	

684	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
685	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
686	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	8400000
687	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	6300000

688	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
689	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
690	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
691	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103203 - RESERVOIRS - GROSS BLOCK	1680000
692	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
693	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

694	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
695	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
696	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
697	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
698	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
699	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	367500
700	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
701	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

702	2024-2025	General Budget	Water Supply	ENGINEERING	Workshop	4108002 -	2625000
			and Drainage			Computers and	
			Fund			Printers	