

# மறைமலைநகர் நகராட்சி

## MARAIMALAI NAGAR MUNICIPALITY

### Detailed Budget

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	28350000
2	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102022 - Hill Allowance	283500
3	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201102 - WATER CHARGES	7875000
4	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201102 - WATER CHARGES	8250000
5	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
6	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

7	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
8	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
9	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	630000
10	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303005 - SANITARY MATERIALS	525000
11	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

12	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
13	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
14	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
15	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
16	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
17	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

18	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
19	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
20	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	10500000
21	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
22	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
23	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

24	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
25	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
26	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
27	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000

28	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
29	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
30	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
31	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4103203 - RESERVOIRS - GROSS BLOCK	1680000
32	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
33	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

34	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
35	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
36	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
37	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
38	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
39	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	367500
40	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
41	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

42	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4108002 - Computers and Printers	2625000
43	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2201102 - WATER CHARGES	7875000
44	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
45	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
46	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
47	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000



48	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303002 - DIESEL	630000
49	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2303005 - SANITARY MATERIALS	525000
50	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
51	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
52	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
53	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

54	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
55	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
56	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
57	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
58	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
59	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305301 - Light Vehicles - Maintenance	10500000

60	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000
61	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
62	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Amusement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
63	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Arts & Culture	2201102 - WATER CHARGES	7875000
64	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
65	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

66	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
67	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
68	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303002 - DIESEL	630000
69	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2303005 - SANITARY MATERIALS	525000
70	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

71	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
72	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
73	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
74	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
75	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
76	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

77	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
78	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
79	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305301 - Light Vehicles - Maintenance	10500000
80	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
81	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
82	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Bridges and Fly overs	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
83	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102019 - CONVEYANCE ALLOWANCE	28350000

84	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Building Regulation	2102022 - Hill Allowance	283500
85	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
86	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
87	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
88	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
89	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303002 - DIESEL	630000

90	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2303005 - SANITARY MATERIALS	525000
91	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
92	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
93	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
94	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
95	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000



96	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
97	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
98	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
99	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
100	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305301 - Light Vehicles - Maintenance	10500000
101	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000

102	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
103	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Burial and Cremations	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
104	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
105	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
106	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

107	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
108	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303002 - DIESEL	630000
109	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2303005 - SANITARY MATERIALS	525000
110	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
111	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
112	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

113	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
114	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
115	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
116	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
117	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
118	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

119	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305301 - Light Vehicles - Maintenance	10500000
120	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
121	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
122	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Cattle Pounding	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
123	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
124	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

125	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
126	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
127	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303002 - DIESEL	630000
128	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2303005 - SANITARY MATERIALS	525000
129	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

130	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
131	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
132	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
133	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
134	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
135	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

136	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
137	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
138	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305301 - Light Vehicles - Maintenance	10500000
139	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
140	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
141	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Community / Marriage Centers	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000



142	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
143	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
144	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
145	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
146	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303002 - DIESEL	630000
147	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2303005 - SANITARY MATERIALS	525000

148	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
149	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
150	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
151	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
152	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
153	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

154	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
155	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
156	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
157	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305301 - Light Vehicles - Maintenance	10500000
158	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
159	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

160	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Education	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
161	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102019 - CONVEYANCE ALLOWANCE	28350000
162	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Electricity	2102022 - Hill Allowance	283500
163	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
164	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
165	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000

166	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
167	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
168	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
169	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
170	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4103203 - RESERVOIRS - GROSS BLOCK	1680000

171	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
172	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
173	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
174	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
175	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
176	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
177	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
178	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4106003 - Other equipments - GROSS BLOCK	367500

179	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
180	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
181	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4108002 - Computers and Printers	2625000
182	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	2201102 - WATER CHARGES	7875000
183	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303001 - LOAN FROM HUDCO	23100000
184	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	10500000
185	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
186	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

187	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
188	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
189	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303002 - DIESEL	630000
190	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2303005 - SANITARY MATERIALS	525000
191	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500



192	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
193	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
194	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
195	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
196	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
197	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

198	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
199	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
200	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305301 - Light Vehicles - Maintenance	10500000
201	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
202	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
203	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Hospital Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
204	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	28350000

205	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102022 - Hill Allowance	283500
206	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201102 - WATER CHARGES	7875000
207	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	525000
208	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
209	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
210	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
211	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

212	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
213	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
214	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
215	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
216	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
217	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	10500000

218	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
219	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
220	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
221	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
222	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000

223	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
224	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
225	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
226	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000

227	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
228	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4103203 - RESERVOIRS - GROSS BLOCK	1680000
229	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
230	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
231	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
232	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
233	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800

234	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
235	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
236	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106003 - Other equipments - GROSS BLOCK	367500
237	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
238	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
239	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4108002 - Computers and Printers	2625000
240	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
241	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000



242	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
243	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
244	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303002 - DIESEL	630000
245	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2303005 - SANITARY MATERIALS	525000
246	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

247	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
248	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
249	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
250	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
251	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
252	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

253	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
254	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
255	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305301 - Light Vehicles - Maintenance	10500000
256	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
257	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
258	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Markets	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

259	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
260	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
261	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
262	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
263	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303002 - DIESEL	630000
264	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2303005 - SANITARY MATERIALS	525000

265	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
266	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
267	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
268	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
269	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
270	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

271	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
272	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
273	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
274	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305301 - Light Vehicles - Maintenance	10500000
275	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
276	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

277	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
278	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
279	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
280	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000

281	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
282	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
283	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
284	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
285	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4103203 - RESERVOIRS - GROSS BLOCK	1680000



286	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
287	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
288	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
289	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
290	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
291	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
292	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
293	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4106003 - Other equipments - GROSS BLOCK	367500

294	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
295	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
296	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Parks, Gardens	4108002 - Computers and Printers	2625000
297	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
298	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
299	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

300	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
301	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303002 - DIESEL	630000
302	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2303005 - SANITARY MATERIALS	525000
303	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
304	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
305	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

306	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
307	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
308	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
309	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
310	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
311	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

312	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305301 - Light Vehicles - Maintenance	10500000
313	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
314	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
315	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Play Grounds	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
316	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102019 - CONVEYANCE ALLOWANCE	28350000
317	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Property Taxes	2102022 - Hill Allowance	283500
318	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	1501001 - SALE OF RUBBISH / DEBRIS/ SILT	99000
319	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

320	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
321	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
322	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
323	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303002 - DIESEL	630000
324	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2303005 - SANITARY MATERIALS	525000

325	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
326	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
327	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
328	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
329	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
330	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

331	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
332	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
333	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
334	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305301 - Light Vehicles - Maintenance	10500000
335	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
336	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305303 - OTHER VEHICLES - MAINTENANCE	2625000



337	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Convenience	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
338	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102019 - CONVEYANCE ALLOWANCE	28350000
339	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2102022 - Hill Allowance	283500
340	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
341	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
342	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

343	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
344	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303002 - DIESEL	630000
345	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2303005 - SANITARY MATERIALS	525000
346	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
347	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
348	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

349	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
350	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
351	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
352	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
353	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
354	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

355	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305301 - Light Vehicles - Maintenance	10500000
356	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
357	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
358	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Public Health	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
359	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102019 - CONVEYANCE ALLOWANCE	28350000
360	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2102022 - Hill Allowance	283500
361	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000

362	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
363	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
364	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
365	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303002 - DIESEL	630000
366	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2303005 - SANITARY MATERIALS	525000

367	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
368	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
369	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
370	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
371	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
372	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

373	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
374	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
375	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
376	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305301 - Light Vehicles - Maintenance	10500000
377	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
378	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

379	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
380	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
381	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
382	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000



383	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
384	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
385	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
386	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
387	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4103203 - RESERVOIRS - GROSS BLOCK	1680000

388	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
389	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
390	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
391	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
392	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
393	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
394	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
395	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4106003 - Other equipments - GROSS BLOCK	367500

396	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
397	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
398	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4108002 - Computers and Printers	2625000
399	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342
400	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000
401	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407002 - Initial Amount for New Water Supply Connections	990000
402	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	3190000
403	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407005 - Under Ground Sewerage Connection Charges	99000

404	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
405	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
406	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
407	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
408	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303002 - DIESEL	630000
409	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2303005 - SANITARY MATERIALS	525000

410	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
411	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
412	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
413	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
414	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
415	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000

416	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
417	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
418	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
419	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305301 - Light Vehicles - Maintenance	10500000
420	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
421	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305303 - OTHER VEHICLES - MAINTENANCE	2625000

422	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
423	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
424	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
425	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
426	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000

427	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303002 - DIESEL	630000
428	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2303005 - SANITARY MATERIALS	525000
429	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
430	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
431	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
432	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000



433	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
434	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
435	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
436	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
437	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
438	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305301 - Light Vehicles - Maintenance	10500000

439	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305302 - HEAVY VEHICLES - MAINTENANCE	1050000
440	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
441	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slaughter Houses	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
442	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
443	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

444	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
445	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
446	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303002 - DIESEL	630000
447	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2303005 - SANITARY MATERIALS	525000
448	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

449	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
450	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
451	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
452	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
453	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
454	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

455	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
456	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
457	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305301 - Light Vehicles - Maintenance	10500000
458	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
459	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
460	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Slum Improvements	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
461	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102019 - CONVEYANCE ALLOWANCE	28350000

462	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2102022 - Hill Allowance	283500
463	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
464	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
465	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
466	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
467	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303002 - DIESEL	630000

468	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2303005 - SANITARY MATERIALS	525000
469	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
470	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
471	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
472	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
473	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

474	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
475	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
476	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
477	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
478	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305301 - Light Vehicles - Maintenance	10500000
479	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000



480	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
481	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Solid Waste Management	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
482	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
483	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
484	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

485	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
486	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	630000
487	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303005 - SANITARY MATERIALS	525000
488	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
489	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
490	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

491	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
492	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
493	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
494	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
495	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
496	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

497	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305301 - Light Vehicles - Maintenance	10500000
498	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
499	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
500	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
501	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
502	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000

503	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
504	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
505	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303002 - DIESEL	630000
506	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2303005 - SANITARY MATERIALS	525000
507	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

508	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
509	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
510	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
511	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
512	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
513	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

514	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
515	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
516	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305301 - Light Vehicles - Maintenance	10500000
517	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
518	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
519	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000

520	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
521	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
522	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
523	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000



524	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
525	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
526	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
527	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103203 - RESERVOIRS - GROSS BLOCK	1680000
528	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
529	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

530	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
531	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
532	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
533	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
534	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
535	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4106003 - Other equipments - GROSS BLOCK	367500
536	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
537	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

538	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4108002 - Computers and Printers	2625000
539	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
540	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
541	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
542	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
543	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303002 - DIESEL	630000

544	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2303005 - SANITARY MATERIALS	525000
545	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
546	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
547	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
548	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
549	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000

550	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
551	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
552	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
553	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
554	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305301 - Light Vehicles - Maintenance	10500000
555	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000

556	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
557	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Street Lighting	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
558	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
559	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
560	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

561	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
562	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303002 - DIESEL	630000
563	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2303005 - SANITARY MATERIALS	525000
564	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
565	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
566	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

567	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
568	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
569	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
570	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
571	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
572	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000



573	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305301 - Light Vehicles - Maintenance	10500000
574	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
575	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
576	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
577	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
578	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000

579	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
580	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
581	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
582	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000

583	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
584	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4103203 - RESERVOIRS - GROSS BLOCK	1680000
585	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
586	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
587	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
588	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
589	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800

590	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
591	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
592	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4106003 - Other equipments - GROSS BLOCK	367500
593	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
594	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
595	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Subways & Causeways	4108002 - Computers and Printers	2625000
596	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Transportation	1504001 - HIRE CHARGES FOR VEHICLES	165000
597	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102019 - CONVEYANCE ALLOWANCE	28350000
598	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	2102022 - Hill Allowance	283500
599	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342

600	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Forestry	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000
601	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102019 - CONVEYANCE ALLOWANCE	28350000
602	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2102022 - Hill Allowance	283500
603	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
604	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
605	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000

606	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
607	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303002 - DIESEL	630000
608	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2303005 - SANITARY MATERIALS	525000
609	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
610	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
611	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

612	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
613	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
614	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
615	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
616	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
617	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000

618	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305301 - Light Vehicles - Maintenance	10500000
619	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
620	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
621	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Urban Poverty Alleviation	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
622	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
623	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000



624	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
625	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000
626	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303002 - DIESEL	630000
627	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2303005 - SANITARY MATERIALS	525000
628	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500

629	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
630	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
631	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000
632	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
633	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
634	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500

635	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
636	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
637	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305301 - Light Vehicles - Maintenance	10500000
638	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
639	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
640	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Veterinary Services	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
641	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	28350000

642	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102022 - Hill Allowance	283500
643	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201102 - WATER CHARGES	7875000
644	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	5250000
645	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	9450000
646	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	15750000
647	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	21000000

648	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	630000
649	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303005 - SANITARY MATERIALS	525000
650	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	661500
651	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	1940400
652	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
653	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	10500000

654	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	21000000
655	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	10500000
656	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	80482500
657	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	10500000
658	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	21000000
659	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	10500000

660	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	10500000
661	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305303 - OTHER VEHICLES - MAINTENANCE	2625000
662	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305907 - BIO-MINING REMOVAL OF LEGACY WASTE DUMPED	1050000
663	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
664	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000

665	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103102 - DRAINAGE AND SEWERAGE PIPES, CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
666	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000
667	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
668	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000



669	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
670	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103203 - RESERVOIRS - GROSS BLOCK	1680000
671	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
672	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250
673	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
674	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
675	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800

676	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
677	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
678	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4106003 - Other equipments - GROSS BLOCK	367500
679	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
680	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000
681	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4108002 - Computers and Printers	2625000
682	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	3545342
683	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	5250000

684	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	14175000
685	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	31500000
686	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	84000000
687	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	63000000

688	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	294367500
689	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	10500000
690	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	335160000
691	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4103203 - RESERVOIRS - GROSS BLOCK	1680000
692	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2100000
693	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	3848250

694	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	2940000
695	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104003 - HAND PUMPS - INDIAN MARK II - GROSS BLOCK	37815750
696	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2767800
697	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105001 - HEAVY VEHICLES - GROSS BLOCK	1182300
698	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4105002 - LIGHT VEHICLES - GROSS BLOCK	11550
699	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4106003 - Other equipments - GROSS BLOCK	367500
700	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	21000000
701	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108001 - PUBLIC FOUNTAINS - GROSS BLOCK	2625000

702	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	2625000
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