

# மேலூர் நகராட்சி

## MELUR MUNICIPALITY

### Detailed Budget

Input Parameter : Financial Year : 2024-2025; Budget Type :

Printed Date :28-Aug-2024 17:18:54

General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2024-2025	General Budget	Elementary Education Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
2	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1100601 - Education Tax - Residential	2656000.00
3	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1100602 - Education Tax - Commercial	2070000.00
4	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1100604 - Education Tax - Vacant Sites	603000.00
5	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	604000.00
6	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	10500000.00
7	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	73000.00

8	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	315000.00
9	2024-2025	General Budget	Elementary Education Fund	GENERAL	Administration	4502126 - RF FLOOD FUND A/C IB-486925502	210000.00
10	2024-2025	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2308025 - OPERATING EXPENSES - COMMON KITCHEN	120000.00
11	2024-2025	General Budget	Elementary Education Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	37622800.00
12	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	48620250.00
13	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	24310125.00
14	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	10500000.00
15	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	8508600.00
16	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000.00
17	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	5250000.00

18	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	21000000.00
19	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	10500000.00
20	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
21	2024-2025	General Budget	Revenue Fund	ENGINEERING	Administration	4123001 - PROJECTS - IN - PROGRESS ACCOUNT	31500000.00
22	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	7450000.00
23	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100102 - PROPERTY TAX - COMMERCIAL	5806000.00
24	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1100104 - Property Tax - Vacant Sites	1692000.00
25	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1101001 - PROFESSIONAL TAX	3515000.00
26	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	6043000.00
27	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1201002 - ENTERTAINMENT TAX	3644000.00

28	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	3095000.00
29	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301003 - MARKET FEES - DAILY MARKET	7073000.00
30	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301004 - MARKET FEES - WEEKLY MARKET	5319000.00
31	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301006 - FEES FOR BAYS IN BUS STAND	232000.00
32	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1301008 - AVENUE RECEIPTS	96000.00
33	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1308005 - Pay And Use Toilet	456000.00
34	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401001 - CONTRACTORS /SUPPLIERS/LIC ENSED SURVEYORS/PL UMBERS/OTHE RS	112000.00
35	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401103 - BUILDING LICENCE FEES	3098000.00
36	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401104 - Fees for Slaughter House	183000.00
37	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	109000.00

38	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	12060000.00
39	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	83000.00
40	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	31000.00
41	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401402 - Plot Regulation Charges	129000.00
42	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1401403 - Other Development Charges	838000.00
43	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402001 - Penalty & Bank Charges For Dishonoured Cheques	26300.00
44	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1402004 - OTHER PENALTIES	103000.00
45	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	20000.00
46	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	72000.00

47	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1404007 - Cart Stand Fess	26300.00
48	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1405010 - SWM - USER CHARGES	7542000.00
49	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	1575000.00
50	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501003 - Amma Unavagam-Sale Of Food	615000.00
51	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1501203 - Sale of Others	1575000.00
52	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	210000000.00
53	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	85876000.00
54	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	126000000.00
55	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1603001 - SCHEME GRANTS	210000000.00

56	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	402000.00
57	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	3150000.00
58	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	786000.00
59	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1712001 - INTEREST ON STAFF ADVANCES	157500.00
60	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801001 - DEPOSITS FORFEITED	1102500.00
61	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	1102500.00
62	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1785000.00
63	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	5574000.00
64	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	46625400.00
65	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	42911600.00
66	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	80775400.00

67	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	1515600.00
68	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	343200.00
69	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101009 - WAGES - NMR	8077600.00
70	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	607600.00
71	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2101012 - EXGRATIA	243200.00
72	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	342100.00
73	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	486300.00
74	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1458700.00
75	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102016 - Dust Allowance	486100.00
76	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	243101.00



77	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2102023 - Uniform Stitching Charges for Workers	231525.00
78	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2103001 - PENSIONS	1215506.00
79	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	5788125.00
80	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	729303.00
81	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	1050000.00
82	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	607752.00
83	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	60775.00
84	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	57881.00
85	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1736437.00

86	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	578812.00
87	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	1157625.00
88	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	347287.00
89	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	910337.00
90	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	578812.00
91	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	2315250.00
92	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	5788125.00
93	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES COUNCILORS	486202.00
94	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2303002 - DIESEL	5788125.00
95	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5788125.00
96	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2308025 - OPERATING EXPENSES - COMMON KITCHEN	1050000.00

97	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2402002 - INTEREST ON LOANS FROM STATE GOVERNMENT	3675000.00
98	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	69457.00
99	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	2315250.00
100	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	578812.00
101	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTIO N	57881250.00
102	2024-2025	General Budget	Revenue Fund	GENERAL	Administration	4108002 - Computers and Printers	1302500.00
103	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	24310125.00
104	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNNESS ALLOWANCE	18232500.00
105	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	6077600.00
106	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	486200.00
107	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	607750.00
108	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101009 - WAGES - NMR	24310125.00
109	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	607750.00

110	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	607750.00
111	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	607750.00
112	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	607750.00
113	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	1215600.00
114	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	6088125.00
115	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	2315260.00
116	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	37622800.00
117	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	6077600.00
118	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	6077600.00
119	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	607750.00

120	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	24310125.00
121	2024-2025	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2602006 - MUNICIPAL CONTRIBUTION	6077600.00
122	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1100201 - Water Supply and Drainage Tax - Residential	6090000.00
123	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	220500.00
124	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	6090000.00
125	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	3150000.00
126	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	3150000.00
127	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	1260000.00

128	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	1601001 - SPECIFIC MAINTENANCE GRANT-CONTRIBUTION FOR WATER SUPPLY AND DRAINAGE	52500000.00
129	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	500000.00
130	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	500000.00
131	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	200000.00
132	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	200000.00
133	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	100000.00
134	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	31500.00
135	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000.00
136	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1000000.00
137	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	200000.00

138	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2205101 - RETAINER FEES	100000.00
139	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	700000.00
140	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1200000.00
141	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	44652000.00
142	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	11025000.00
143	2024-2025	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	4121001 - PROJECTS - IN - PROGRESS ACCOUNT	210000000.00
144	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1100201 - Water Supply and Drainage Tax - Residential	3187000.00
145	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1100202 - Water Supply and Drainage Tax - Commercial	2484000.00

146	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	724000.00
147	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	6462000.00
148	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407001 - Road Cutting Restoration Charge	497000.00
149	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407002 - Initial Amount for New Water Supply Connections	2250000.00
150	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407004 - Water Connection Charges	29000.00
151	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407014 - Water Supply Inspection Charges	134000.00
152	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1407022 - Water Supply - Internal Plumbing Charges	367000.00
153	2024-2025	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	28000.00
154	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101001 - PAY	1000000.00



155	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101004 - DEARNNESS ALLOWANCE	500000.00
156	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101005 - HOUSE RENT ALLOWANCE	500000.00
157	2024-2025	General Budget	Water Supply and Drainage Fund	WATER SUPPLY	Administration	2101007 - MEDICAL ALLOWANCE	500000.00