

மேல்விஷாரம் நகராட்சி

Detailed Budget 2018-19

Input Parameter : Budget Type : General Budget;Fund Name :

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	52500
2	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	65000
3	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	4324500
4	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	216225
5	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	157500
6	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	50000
7	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	50000
8	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
9	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	800000
10	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2203002 - CONVEYANCE CHARGES	40000
11	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	200000
12	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
13	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	1500000
14	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	1000000

15	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	500000
16	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	20000000
17	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1000000
18	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	800000
19	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL	2500000
20	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1500000
21	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3201001 - Central Government	10500000
22	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3501101 - SALARIES & WAGES PAYABLE	4500000
23	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502001 - PROVIDENT FUND RECOVERIES	225000
24	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	45000
25	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-	15000
26	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME	12000
27	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	450000
28	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	3502023 - Health Fund Subscription	27000
29	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105001 - HEAVY VEHICLES - GROSS BLOCK	3500000
30	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT VEHICLES - GROSS BLOCK	1500000

31	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	500000
32	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS -	2800000
33	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS /	2625000
34	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS -	2500000
35	2018-2019	General Budget	Revenue Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	75000
36	2018-2019	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308007 - EXPENSES ON OPENING CEREMONIES	500000
37	2018-2019	General Budget	Revenue Fund	ENGINEERING	Bridges and Fly overs	2305004 - REPAIRS AND MAINTENANCE - BRIDGES	500000
38	2018-2019	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	20000000
39	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1050000
40	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1808001 - OTHER INCOME	1300000
41	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3201001 - Central Government	13000000
42	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	31500000
43	2018-2019	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	39000000
44	2018-2019	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING	1000000
45	2018-2019	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS /	1000000
46	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	1404004 - Contractors/Suppliers/License	78750

47	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2101011 - BONUS	63000
48	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102006 - TRAINING PROGRAMME EXPENSES	262500
49	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102010 - HEALTH INSURANCE LOCAL BODY	46200
50	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102014 - GROUP INSURANCE SCHEME -	46200
51	2018-2019	General Budget	Revenue Fund	ENGINEERING	Public Convenience	2102015 - CPF MANAGEMENT	287436
52	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS	500000
53	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/	52500
54	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE -	30000000
55	2018-2019	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED	30000000
56	2018-2019	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2308003 - REMOVAL OF DEBRIS	1000000
57	2018-2019	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1500000
58	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM	500000
59	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10000000
60	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	3501005 - ACCOUNTS PAYABLE EXPENSES	5000000
61	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND	10000000
62	2018-2019	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND	20000000

63	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	8400000
64	2018-2019	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	5000000
65	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS /	6720000
66	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000
67	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/	6300000
68	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND	5250000
69	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS -	6825000
70	2018-2019	General Budget	Revenue Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	2741595
71	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	2625000
72	2018-2019	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	500000
73	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	6500
74	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	650000
75	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	3813000
76	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	190650
77	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	350000
78	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	139500

79	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	40000
80	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	5000
81	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	5000
82	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	800000
83	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000
84	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND	100000
85	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1500000
86	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	500000
87	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2203002 - CONVEYANCE CHARGES	30000
88	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205101 - RETAINER FEES	45000
89	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
90	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	300000
91	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSES	500000
92	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	300000
93	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308008 - RUNNING OF LIBRARIES / READING ROOMS	100000
94	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	200000

95	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3600000
96	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	50000
97	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1500000
98	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	3600000
99	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	3000000
100	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502001 - PROVIDENT FUND RECOVERIES	900000
101	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	15000
102	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-	10000
103	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME	10000
104	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	300000
105	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	3502023 - Health Fund Subscription	24000
106	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	30000
107	2018-2019	General Budget	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	500000
108	2018-2019	General Budget	Revenue Fund	GENERAL	Arts & Culture	2308004 - FAIRS AND FESTIVALS	100000
109	2018-2019	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	100000
110	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE	72800000

111	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED	520000
112	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	975000
113	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	130000
114	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	650000
115	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	250000
116	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602003 - LPA	200000
117	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	1000000
118	2018-2019	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1000000
119	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	25000
120	2018-2019	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE	500000
121	2018-2019	General Budget	Revenue Fund	GENERAL	Public Convenience	1501003 - Amma Unavagam- Sale Of Food	1364187
122	2018-2019	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	500000
123	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	65000
124	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	1408003 - Misc. Recoveries	200000
125	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	3000000
126	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	10500000

127	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	200000
128	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNESS ALLOWANCE	600000
129	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	175000
130	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	375000
131	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	30000
132	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	127500
133	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	20000
134	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	135000
135	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	500000
136	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2202101 - STATIONERY AND PRINTING	500000
137	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	400000
138	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
139	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	500000
140	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSESE	1000000
141	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	800000
142	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2000000

143	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	900000
144	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3501101 - SALARIES & WAGES PAYABLE	12000000
145	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502001 - PROVIDENT FUND RECOVERIES	1638000
146	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	90000
147	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-	40000
148	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME	30000
149	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	750000
150	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	3502023 - Health Fund Subscription	45000
151	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	80000
152	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	4601001 - FESTIVAL ADVANCE	225000
153	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	200000
154	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2308021 - Anti Filaria / Anti Malaria Operations	5000000
155	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	2603001 - Subsidies	1000000
156	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/	3501005 - ACCOUNTS PAYABLE EXPENSES	1000000
157	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	600000
158	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	260000

159	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1404007 - Cart Stand Fess	3744000
160	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	7219
161	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	94500
162	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	840000
163	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102006 - TRAINING PROGRAMME EXPENSES	105000
164	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY	69930
165	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME -	69930
166	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT	311937
167	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10000000
168	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	250000
169	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	5000000
170	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	10000000
171	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	10000000
172	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	3502013 - INCOME TAX DEDUCTIONS - CONTRACTORS	250000
173	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	2500000
174	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	50000

175	2018-2019	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	13000
176	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1050000
177	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	60000
178	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	15000
179	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	50000
180	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	22500
181	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	15000
182	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
183	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3501101 - SALARIES & WAGES PAYABLE	1825000
184	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502001 - PROVIDENT FUND RECOVERIES	450000
185	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502004 - L.I.C. POLICES PREMIUM RECOVERIES	15000
186	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-	7500
187	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME	7500
188	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	200000
189	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	3502023 - Health Fund Subscription	15000
190	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	10000

191	2018-2019	General Budget	Revenue Fund	REVENUE	Administration	4601001 - FESTIVAL ADVANCE	30000
192	2018-2019	General Budget	Revenue Fund	REVENUE	Amusement	4314030 - CINEMA THEATRE - INCOME RECOVERABLE -	500000
193	2018-2019	General Budget	Revenue Fund	REVENUE	Lakes and Ponds	1401201 - FEES FOR FISHERY RIGHTS	15000
194	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING	35431
195	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING	44946
196	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	206115
197	2018-2019	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE	293334
198	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	67083
199	2018-2019	General Budget	Revenue Fund	REVENUE	Other Taxes	1201002 - ENTERTAINMENT TAX	260000
200	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	901352
201	2018-2019	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	2654126
202	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	299581
203	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	6689413
204	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential -	1954449
205	2018-2019	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites -	70081
206	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	750000

207	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNES ALLOWANCE	30000
208	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	40000
209	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	5000
210	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	15000
211	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	300000
212	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMENT CHARGES	500000
213	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	2208003 - OTHER EXPENSESE	300000
214	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3501101 - SALARIES & WAGES PAYABLE	600000
215	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502005 - SPECIAL PROVIDENT FUND-CUM-	1050
216	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502006 - F.B.F. / GROUP INSURANCE SCHEME	900
217	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502021 - CPF SUBSCRIPTION RECOVERIES	75000
218	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	3502023 - Health Fund Subscription	3000
219	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	4311903 - PROFESSION TAX - RECOVERABLE - CURRENT	5000
220	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Administration	4601001 - FESTIVAL ADVANCE	7500
221	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	910000
222	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	390000

223	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401502 - Demolision Charges	78000
224	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	3501002 - SURVEY CHARGES - PAYABLE	300000
225	2018-2019	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	200000

Commissioner,
Melvisharam Municipality