

METTUPALAYAM MUNICIPALITY

Name of the Scheme: Under Ground Drainage System

Sl. No.	Name of the Municipality	Total Allocation (Rs. in Lakhs)				Amount sanctioned in Pro. No. & Date	Name of the work	Estimate Amount (Rs. in Lakhs)	Date of T.S.	Date of Tender	Date of Work Order	Expenditure Incurred	Balance Amount	Present stage of Work
		LOAN	PSDF	Municipal contribution	Total									
1	Mettupalayam	1834.00	6419.00	917.00	9170.00	G.O.NO 389/09.09.2016	Construction of Under Ground Drainage at Mettupalayam Municipality	9170.00	CE/CBE No.11/2016-17, dated 24.02.2017	15.11.2017 and 22.11.2017	Package 1 & 2 - 09.04.2018 Package 3 16.08.2018	590.00	8580.00	<p>Package I: Collection system: Work Order issued on 09.04.18 Target date : 23.10.2020 Total Length of sewer line – 31.821 km length completed -10.200 km. Balance 21.621 km Total no of Manholes 1342nos completed 695 nos balance 647 nos HSC total-10205 nos completed- 1190 nos Balance -9015 nos</p> <p>PackageII : Collection system: Work Order issued on 09.04.18 Target date : 23.10.2020 Total Length of sewer line – 47.814 km completed -13.850 km. Balance -33.964 km Total no of Manholes 1977nos completed - 995 nos Balance -982 nos HSC total-6795 completed-1490 nos Balance-5305 nos</p> <p>Package III: STP: 8.65 mld - Work Order issued on 16.8.18 to Functional and Structural design was approved. Earthwork in progress.</p>

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		Govt. Grant	Municipal contribution	Total									
1	Mettupalayam	40.00	0.00	40.00	Proc.Roc.No. 38038/2013/UPA2, dated 08.02.2018	Construction operation and Management of Special Shelter at Government Hospital	40.00	08.03.2018	10.04.2018	09.08.2018			NOC Ir obtained from Agri Department, NOC to be received from Forest and Geo tech department

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		Solid Waste Management Fund	Swaach Bharath Mission Fund (35%)	Municipal contribution (10%)									
1	Mettupalayam	30.415	19.355	5.53	Proceedings of the Commissioner of Municipal Administration, Chennai 5, Roc.No.228 66/P3/2018	Construction of Micro Comosting Centre with a capacity of 4 TPD with necessary	55.30	29.08.2018	18.09.2018	28.09.2018	48.28	7.02	work completed
2		36.74	23.38	6.68		Construction of Micro Comosting Centre with a capacity of 4 TPD with necessary	66.80	29.08.2018	18.09.2018	28.09.2018	47.11	19.69	work completed
3		11.88	7.56	2.16		Purchase of 12 Nos of Battery Operated Vehicle	21.60		18.09.2018	27.11.2018	17.88	3.72	work completed

1	Mettupalayam	118.25	75.25	21.50	Proceedings of the Commissioner of Municipal Administration, Chennai 5, Roc.No.119 1/P3/2019	Reclamation of existing dump yard located at Sirajnagar by removing the legacy waste of 32454 cum	215.00	22.01.2019	15.02.2019	04.03.2019	0.00	215.00	Machinery erection work in progress
2		14.85	9.45	2.70		Purchase of 15 nos of Battery Operated Vehicle	27.00		15.02.2019	01.03.2019	0.00	27.00	work completed
3		12.32	7.84	2.24		Purchase of 4 Nos of Light Commercial Vehicle 2 cum capacity	22.40		15.02.2019	01.03.2019	11.16	11.24	Two Nos received.