## மேட்டுப்பாளையம் நகராட்சி Detailed Budget

Financial Year: 2019-2020 Revenue fund

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	32200000
2	2019-2020	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	800000
3	2019-2020	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	2700000
4	2019-2020	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	450000
5	2019-2020	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	3000000
6	2019-2020	Revenue Fund	GENERAL	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	1550000
7	2019-2020	Revenue Fund	REVENUE	Administration	1201002 - ENTERTAINMENT TAX	2300000
8	2019-2020	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKE TS	23000000
9	2019-2020	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	1625000
10	2019-2020	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	1400000
11	2019-2020	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	874000
12	2019-2020	Revenue Fund	REVENUE	Administration	1301008 - AVENUE RECEIPTS	5000
13	2019-2020	Revenue Fund	REVENUE	Administration	1308001 - Bunk Rent	500000

Generated date :5021012 Page 1 of 17

14	2019-2020	Revenue Fund	REVENUE	Administration	1308005 - Pay	3700000
					And Use Toilet	
15	2019-2020	Revenue Fund	GENERAL	Administration	1308007 - TRACK RENT	3620000
16	2019-2020	Revenue Fund	TOWN PLANNING	Administration	1401001 - CONTRACTORS/S UPPLIERS/LICENSE D SURVEYORS/PLU MBERS/OTHERS	7000
17	2019-2020	Revenue Fund	REVENUE	Administration	1401001 - CONTRACTORS/S UPPLIERS/LICENSE D SURVEYORS/PLU MBERS/OTHERS	30000
18	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	600000
19	2019-2020	Revenue Fund	TOWN PLANNING	Administration	1401103 - BUILDING LICENCE FEES	900000
20	2019-2020	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	180000
21	2019-2020	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	100000
22	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1401301 - COPY APPLICATION FEES	500000
23	2019-2020	Revenue Fund	REVENUE	Administration	1401301 - COPY APPLICATION FEES	100000
24	2019-2020	Revenue Fund	ENGINEERING	Administration	1401301 - COPY APPLICATION FEES	20000
25	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1401302 - BIRTH & DEATH CERTIFICATE FEES	700000
26	2019-2020	Revenue Fund	GENERAL	Administration	1401303 - OTHER CERTIFICATE FEES	10000

27	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1401303 - OTHER	200000
					CERTIFICATE FEES	
28	2019-2020	Revenue Fund	ENGINEERING	Administration	1401401 - Road	600000
					Formation	
					Charges	
29	2019-2020	Revenue Fund	GENERAL	Administration	1402001 -	240000
					Penalty & Bank	
					Charges For	
					Dishonoured	
					Cheques	
30	2019-2020	Revenue Fund	GENERAL	Administration	1401502 -	100000
					Demolision	
					Charges	
31	2019-2020	Revenue Fund	TOWN	Administration	1401502 -	550000
			PLANNING		Demolision	
					Charges	
32	2019-2020	Revenue Fund	GENERAL	Administration	1402004 - OTHER	200000
					PENALTIES	
33	2019-2020	Revenue Fund	TOWN	Administration	1404004 -	75000
			PLANNING		Contractors/Suppl	
					iers/Licensed	
					Surveyors/Plumbe	
					rs/Others-	
					Renewal Fees	
34	2019-2020	Revenue Fund	GENERAL	Administration	1405006 - Septic	100000
					Tank Cleaning	
35	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1405009 - OTHER	200000
					USER CHARGES	
36	2019-2020	Revenue Fund	GENERAL	Administration	1407009 -	315000
					CARTAGE	
					CHARGES	
37	2019-2020	Revenue Fund	GENERAL	Administration	1408003 - Misc.	305000
					Recoveries	
38	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	1501002 - SALE	1200000
					OF	
					COMPOST/MANU	
					RE/GRASS/USUFR	
			<u> </u>		UCTS	
39	2019-2020	Revenue Fund	GENERAL	Administration	1501003 - Amma	1325000
					Unavagam-Sale	
					Of Food	

	40	2019-2020	Revenue Fund	GENERAL	Administration	1601003 -	45000000
						GRANTS FROM	
						STATE	
						GOVERNMENT	
	41	2019-2020	Revenue Fund	GENERAL	Administration	1601004 -	72000000
						DEVOLUTION	
						FUND	
						(INCLUDING	
						STATE FINANCE	
						COMMISSION	
						FUND)	
						, , ,	
	42	2019-2020	Revenue Fund	ENGINEERING	Administration	1601005 -	35000000
						M.P.FUND	
	43	2019-2020	Revenue Fund	ENGINEERING	Administration	1601006 -	35000000
						M.L.A.FUND	
	44	2019-2020	Revenue Fund	GENERAL	Administration	1701001 -	3000000
						INTEREST ON	
						INVESTMENTS /	
						FIXED DEPOSITS	
						1.1.25 521 55115	
	45	2019-2020	Revenue Fund	GENERAL	Administration	1702001 -	2000
						DIVIDEND ON	
						SHARES	
	46	2019-2020	Revenue Fund	GENERAL	Administration	1711001 -	4000000
	.0	2013 2020	nevenue i unu	JOEN LEI WILL	, tarrinistration	INTEREST FROM	100000
						BANK	
	47	2019-2020	Revenue Fund	GENERAL	Administration	1801101 -	3600000
						DEPOSITS LAPSED	
	48	2019-2020	Revenue Fund	GENERAL	Administration	1808001 - OTHER	1220000
						INCOME	
	49	2019-2020	Revenue Fund	TOWN	Administration	2101001 - PAY	1000000
				PLANNING			
	50	2019-2020	Revenue Fund	REVENUE	Administration	2101001 - PAY	4000000
		2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	55000000
	52	2019-2020	Revenue Fund	GENERAL	Administration	2101001 - PAY	19500000
	53	2019-2020	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	6500000
	54	2019-2020	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2500000
	55	2019-2020	Revenue Fund	TOWN	Administration	2101004 -	200000
				PLANNING		DEARNESS	
						ALLOWANCE	
	56	2019-2020	Revenue Fund	REVENUE	Administration	2101004 -	500000
						DEARNESS	
						ALLOWANCE	
	57	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101004 -	30000000
						DEARNESS	
						ALLOWANCE	
	58	2019-2020	Revenue Fund	GENERAL	Administration	2101004 -	2900000
	55					DEARNESS	
						ALLOWANCE	
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59	2019-2020	Revenue Fund	ENGINEERING	Administration	2101004 -	1200000
					DEARNESS	
					ALLOWANCE	
60	2019-2020	Revenue Fund	ENGINEERING	Administration	2101004 -	400000
					DEARNESS	
					ALLOWANCE	
61	2019-2020	Revenue Fund	TOWN	Administration	2101005 - HOUSE	100000
			PLANNING		RENT	
					ALLOWANCE	
62	2019-2020	Revenue Fund	REVENUE	Administration	2101005 - HOUSE	250000
					RENT	
63	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration		2400000
		inoronae r and				00000
6/1	2019-2020	Revenue Fund	GENERAL	Administration	_	900000
04	2013-2020	inevenue i unu	GENERAL	Administration		300000
C.E.	2010 2020	Doverno Fund	ENCINEEDING	Administration	_	400000
05	2019-2020	Revenue Fund	ENGINEERING	Administration		400000
	2040 2020	D 5 1	ENGINEERING	A 1		200000
66	2019-2020	Revenue Fund	ENGINEERING	Administration		200000
67	2019-2020	Revenue Fund		Administration		50000
			PLANNING			
68	2019-2020	Revenue Fund	REVENUE	Administration		35000
					-	
69	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101007 -	500000
					MEDICAL	
					ALLOWANCE	
70	2019-2020	Revenue Fund	GENERAL	Administration	2101007 -	120000
					MEDICAL	
					ALLOWANCE	
71	2019-2020	Revenue Fund	ENGINEERING	Administration	2101007 -	50000
					MEDICAL	
					ALLOWANCE	
72	2019-2020	Revenue Fund	ENGINEERING	Administration	2101007 -	40000
					MEDICAL	
					ALLOWANCE	
73	2019-2020	Revenue Fund	TOWN	Administration	2101008 - OTHER	100000
			PLANNING		ALLOWANCE	
74	2019-2020	Revenue Fund	REVENUE	Administration	2101008 - OTHER	180000
					7.220 117 11 102	
75	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER	600000
, ,	2013 2020	Revenue i una	OBLICTIE/KETTI	, tarriirii seraciori		000000
					, LLO WAINCE	
76	2019-2020	Revenue Fund	GENERAL	Administration	2101008 - 07459	180000
, 0	2013-2020	Revenue i unu	SLIVENAL	, anning a dioii	ALLOWANCE	180000
		1		•	. — I I I I I V V 4 I V I F	1
	60 61 62 63 64 65 66 70 71 72 73	59       2019-2020         60       2019-2020         61       2019-2020         62       2019-2020         64       2019-2020         65       2019-2020         67       2019-2020         68       2019-2020         70       2019-2020         71       2019-2020         72       2019-2020         73       2019-2020         74       2019-2020         75       2019-2020         76       2019-2020	60       2019-2020       Revenue Fund         61       2019-2020       Revenue Fund         62       2019-2020       Revenue Fund         63       2019-2020       Revenue Fund         64       2019-2020       Revenue Fund         65       2019-2020       Revenue Fund         67       2019-2020       Revenue Fund         68       2019-2020       Revenue Fund         69       2019-2020       Revenue Fund         70       2019-2020       Revenue Fund         71       2019-2020       Revenue Fund         72       2019-2020       Revenue Fund         73       2019-2020       Revenue Fund         74       2019-2020       Revenue Fund         75       2019-2020       Revenue Fund	60         2019-2020         Revenue Fund         ENGINEERING           61         2019-2020         Revenue Fund         TOWN PLANNING           62         2019-2020         Revenue Fund         REVENUE           63         2019-2020         Revenue Fund         PUBLIC HEALTH           64         2019-2020         Revenue Fund         ENGINEERING           65         2019-2020         Revenue Fund         ENGINEERING           67         2019-2020         Revenue Fund         TOWN PLANNING           68         2019-2020         Revenue Fund         REVENUE           69         2019-2020         Revenue Fund         GENERAL           70         2019-2020         Revenue Fund         BUBLIC HEALTH           71         2019-2020         Revenue Fund         ENGINEERING           72         2019-2020         Revenue Fund         ENGINEERING           73         2019-2020         Revenue Fund         TOWN PLANNING           74         2019-2020         Revenue Fund         REVENUE           75         2019-2020         Revenue Fund         PUBLIC HEALTH	60 2019-2020 Revenue Fund TOWN PLANNING 61 2019-2020 Revenue Fund REVENUE Administration 62 2019-2020 Revenue Fund PUBLIC HEALTH Administration 63 2019-2020 Revenue Fund GENERAL Administration 64 2019-2020 Revenue Fund ENGINEERING Administration 65 2019-2020 Revenue Fund ENGINEERING Administration 66 2019-2020 Revenue Fund TOWN PLANNING 67 2019-2020 Revenue Fund REVENUE Administration 68 2019-2020 Revenue Fund REVENUE Administration 69 2019-2020 Revenue Fund PUBLIC HEALTH Administration 69 2019-2020 Revenue Fund GENERAL Administration 70 2019-2020 Revenue Fund GENERAL Administration 71 2019-2020 Revenue Fund GENERAL Administration 72 2019-2020 Revenue Fund ENGINEERING Administration 73 2019-2020 Revenue Fund ENGINEERING Administration 74 2019-2020 Revenue Fund TOWN PLANNING 75 2019-2020 Revenue Fund TOWN Administration 76 2019-2020 Revenue Fund ENGINEERING Administration 77 2019-2020 Revenue Fund ENGINEERING Administration 78 2019-2020 Revenue Fund TOWN PLANNING 79 2019-2020 Revenue Fund REVENUE Administration 70 2019-2020 Revenue Fund REVENUE Administration 70 2019-2020 Revenue Fund REVENUE Administration 71 2019-2020 Revenue Fund REVENUE Administration	DEARNESS ALLOWANCE 2019-2020 Revenue Fund ENGINEERING Administration 2101004 - DEARNESS ALLOWANCE 21019-2020 Revenue Fund PLANNING Administration 2101005 - HOUSE RENT ALLOWANCE 22019-2020 Revenue Fund PUBLIC HEALTH Administration 2101005 - HOUSE RENT ALLOWANCE 23 2019-2020 Revenue Fund GENERAL Administration 2101005 - HOUSE RENT ALLOWANCE 24 2019-2020 Revenue Fund ENGINEERING Administration 2101005 - HOUSE RENT ALLOWANCE 25 2019-2020 Revenue Fund ENGINEERING Administration 2101005 - HOUSE RENT ALLOWANCE 26 2019-2020 Revenue Fund ENGINEERING Administration 2101005 - HOUSE RENT ALLOWANCE 27 2019-2020 Revenue Fund ENGINEERING Administration 2101005 - HOUSE RENT ALLOWANCE ALLOWANCE 28 2019-2020 Revenue Fund ENGINEERING Administration 2101005 - HOUSE RENT ALLOWANCE ALLOW

	77	2019-2020	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	30000
						ALLOWANCE	
	72	2019-2020	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER	25000
	70	2019-2020	Neveriue i unu	LINGINLLINING	Administration	ALLOWANCE	23000
						/ LEEG W/ LIVEE	
	79	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101010 -	2500000
						WAGES - OTHERS	
	80	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	480000
	01	2019-2020	Revenue Fund	GENERAL	Administration	2101011 - BONUS	120000
	01	2019-2020	Revenue runa	GENERAL	Administration	2101011 - BONO3	120000
	82	2019-2020	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	40000
	83	2019-2020	Revenue Fund	ENGINEERING	Administration	2102003 -	300000
						OVERTIME	
						ALLOWANCE	
	84	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2102004 -	250000
						SUPPLY OF	
		2010 2020		051150.11		UNIFORMS	12222
	85	2019-2020	Revenue Fund	GENERAL	Administration	2102006 -	120000
						TRAINING	
						PROGRAMME EXPENSES	
	86	2019-2020	Revenue Fund	GENERAL	Administration	2102013 -	100000
	00	2013 2020	Revenue i una	GENTEROTE	, carring a cation	SPECIAL	100000
						PROVIDENT	
						FUND CUM	
						GRATUITY	
						SCHEME	
	87	2019-2020	Revenue Fund	GENERAL	Administration	2102015 - CPF	1500000
						MANAGEMENT	
						CONTRIBUTION	
	22	2019-2020	Revenue Fund	GENERAL	Administration	2102015 - CPF	2500000
	00	2013-2020	Revenue i unu	GENERAL	Administration	MANAGEMENT	2300000
						CONTRIBUTION	
	89	2019-2020	Revenue Fund	ENGINEERING	Administration	2201004 -	100000
						MOTOR VEHICLE	
		2010 2020	5 5 1	DUDUC UEALTH	A 1 · · · · · ·	TAX	100000
	90	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2201004 -	100000
						MOTOR VEHICLE	
-	Q1	2019-2020	Revenue Fund	ENGINEERING	Administration	2201004 -	250000
	71	2017 2020	The verial raila			MOTOR VEHICLE	250000
				1		TAX	

92	2019-2020	Revenue Fund	ENGINEERING	Administration	2201101 -	3500000
					ELECTRICITY	
					CONSUMPTION	
					CHARGES FOR	
					OFFICE	
			<b>1</b>		BUILDINGS	
93	2019-2020	Revenue Fund	GENERAL	Administration	2201201 -	170000
					TELEPHONE	
					CHARGES	
94	2019-2020	Revenue Fund	GENERAL	Administration	2201203 -	36000
					POSTAGE AND	
					TELEGRAM AND	
					FAX CHARGES	
					FAX CHARGES	
0.5	2010 2020	Davis Frank	CENEDAL	A dualiniaturation	2202404	2000000
95	2019-2020	Revenue Fund	GENERAL	Administration	2202101 -	2900000
					STATIONERY AND	
					PRINTING	
96	2019-2020	Revenue Fund	GENERAL	Administration	2203001 -	810000
					TRAVEL EXPENSES	
97	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2204001 -	480000
					VEHICLE	
					INSURANCE	
98	2019-2020	Revenue Fund	ENGINEERING	Administration	2204001 -	100000
					VEHICLE	
					INSURANCE	
00	2019-2020	Revenue Fund	ENGINEERING	Administration	2204001 -	200000
33	2019-2020	Revenue i unu	LINGINELINING	Administration		200000
					VEHICLE	
					INSURANCE	
100	2019-2020	Revenue Fund	GENERAL	Administration	2205001 -	200000
					STATUTORY	
					AUDIT FEES	
101	2019-2020	Revenue Fund	TOWN	Administration	2205104 - LEGAL	200000
			PLANNING		& ARBITRATION	
					EXPENSES	
					LAI EIVSES	
102	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL	360000
102	2013 2020	inevenue runa	OBLICTEALTT	Administration	& ARBITRATION	300000
					EXPENSES	
100	2040 2022	D	CENERAL	A -lu-ii i i i i	2205404 15041	70000
103	2019-2020	Revenue Fund	GENERAL	Administration	2205104 - LEGAL	700000
					& ARBITRATION	
					EXPENSES	
	2040 225		ENGINEER		2205424 + 5511	F2225
104	2019-2020	Revenue Fund	ENGINEERING	Administration	2205104 - LEGAL	500000
					& ARBITRATION	
					EXPENSES	
1.0=	2040 2055				2205222 6=::=5	<b>F</b> 2225
105	2019-2020	Revenue Fund	GENERAL	Administration	2205203 - OTHER	500000
					PROFESSIONAL	
1					CHARGES	

106	2019-2020	Revenue Fund	ENGINEERING	Administration	2205203 - OTHER PROFESSIONAL CHARGES	250000
107	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	300000
108	2019-2020	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	890000
109	2019-2020	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	500000
110	2019-2020	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	400000
111	2019-2020	Revenue Fund	REVENUE	Administration	2208003 - OTHER EXPENESE	20000
112	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	1000000
113	2019-2020	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	200000
114	2019-2020	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	600000
115	2019-2020	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	300000
116	2019-2020	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	10000000
117	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	3500000
118	2019-2020	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
119	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1000000
120	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	1500000
121	2019-2020	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	3000000

122	2019-2020	Revenue Fund	ENGINEERING	Administration	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2500000
123	2019-2020	Revenue Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2000000
124	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	24000000
125	2019-2020	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
126	2019-2020	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
127	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	50000
128	2019-2020	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	700000
129	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	800000
130	2019-2020	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	700000
131	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1000000
132	2019-2020	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	400000
133	2019-2020	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	200000

	134	2019-2020	Revenue Fund	GENERAL	Administration	2602006 -	2500000
						MUNICIPAL	
						CONTRIBUTION	
	135	2019-2020	Revenue Fund	GENERAL	Administration	3203002 -	5000000
						GRANTS FROM	
						THE	
						GOVERNMENT	
	136	2019-2020	Revenue Fund	GENERAL	Administration	3503002 -	4500000
						LIBRARY CESS -	
						PAYABLES	
	137	2019-2020	Revenue Fund	GENERAL	Administration	4104001 - PLANT	24000
						AND	
						MACHINERIES -	
						GROSS BLOCK	
$\vdash$	138	2019-2020	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT	21500000
						AND	
						MACHINERIES -	
						GROSS BLOCK	
	139	2019-2020	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT	1500000
						VEHICLES -	
						GROSS BLOCK	
	140	2019-2020	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT	2300000
						VEHICLES -	
						GROSS BLOCK	
$\vdash$	1/1	2019-2020	Revenue Fund	ENGINEERING	Administration	4105002 - LIGHT	2500000
	141	2019-2020	Revenue Funu	LINGINEERING	Auministration	VEHICLES -	2300000
						GROSS BLOCK	
						GNOSS BLOCK	
	142	2019-2020	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER	2700000
						VEHICLES -	
						GROSS BLOCK	
L							
	143	2019-2020	Revenue Fund	ENGINEERING	Administration	4121001 -	500000000
						PROJECTS - IN -	
						PROGRESS	
$\vdash$	444	2040 2020	D 5 1	ENCINEEDING	A 1 · · · · · ·	ACCOUNT	500000
	144	2019-2020	Revenue Fund	ENGINEERING	Administration	4121001 -	5000000
						PROJECTS - IN -	
						PROGRESS ACCOUNT	
$\vdash$	1/15	2019-2020	Revenue Fund	ENGINEERING	Administration	4122001 -	25000000
	143	2019-2020	Revenue Fund	ENGINEERING	Auministration	PROJECTS - IN -	25000000
						PROGRESS	
						ACCOUNT	
$\vdash$	1/16	2019-2020	Revenue Fund	ENGINEERING	Administration	4122001 -	17000000
	140	2013-2020	Revenue i unu	LIVOINELINING	- Administration	PROJECTS - IN -	17000000
						PROGRESS	
						ACCOUNT	
$\vdash$		l .		1		/10000141	

147	2019-2020	Revenue Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	800000
148	2019-2020	Revenue Fund	GENERAL	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	200000
149	2019-2020	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	3600000
150	2019-2020	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	100000
151	. 2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2308017 - Pauper Charges	20000
152	2 2019-2020	Revenue Fund	ENGINEERING	Administration	4612001 - Advance	200000
153	2019-2020	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	10000
154	2019-2020	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	12000
155	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	100000
156	2019-2020	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	30000
157	2019-2020	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
158	3 2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	7000000
159	2019-2020	Revenue Fund	PUBLIC HEALTH	Administration	2603001 - Subsidies	400000
160	2019-2020	Revenue Fund	GENERAL	Administration	2102020 - WASHING ALLOWANCE	6000

**Engineering section** 

S.No.	Financial Year	Fund Name	Section	Function	Account Head	<b>Budget Amount</b>
1	2019-2020	Water Supply	ENGINEERING	Administration	1100201 - Water	12600000
		and Drainage			Supply and	
		Fund			Drainage Tax -	
					Residential	

2	2019-2020	Water Supply and Drainage	ENGINEERING	Administration	1405004 - METERED/ TAP	18000000
		Fund			RATE WATER CHARGES	
3	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	250000
4	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	2000000
5	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1407004 - Water Connection Charges	800000
6	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	60000
7	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1711001 - INTEREST FROM BANK	180000
8	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1801101 - DEPOSITS LAPSED	30000
9	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	400000
10	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	7000000
11	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	13125000
12	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	800000
13	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	3817800
14	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	600000
15	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	676200
16	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	100000

17	2019-2020	Water Supply	ENGINEERING	Administration	2101007 -	123900
		and Drainage			MEDICAL	
		Fund			ALLOWANCE	
18	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	100000
19	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	58800
20	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	300000
21	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	63000
22	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102003 - OVERTIME ALLOWANCE	525000
23	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102003 - OVERTIME ALLOWANCE	735000
24	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	44100
25	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	378000
26	2019-2020	Water Supply and Drainage Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	400000
27	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	100000
28	2019-2020	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	30000
29	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2201201 - TELEPHONE CHARGES	30000
30	2019-2020	Water Supply and Drainage Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	100000
31	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2203001 - TRAVEL EXPENSES	100000
32	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	50000

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33	2019-2020	Water Supply and Drainage	ENGINEERING	Administration	2206001 - ADVERTISEMENT	500000
34	2019-2020	Fund Water Supply and Drainage Fund	ENGINEERING	Administration	CHARGES  2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	840000
35	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
36	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	24360000
37	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2303002 - DIESEL	1312500
38	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5250000
39	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	3500000
40	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1050000
41	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2625000

42	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	100000
43	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	262500
44	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	200000
45	2019-2020	Water Supply and Drainage Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	3000000
46	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	3000000
47	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000
48	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	3203002 - GRANTS FROM THE GOVERNMENT	500000000
49	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	3501009 - WATE SUPPLY MAINTENANCE - PAYABLE TO TWAD BOARD / METRO WATER BOARD	78750
50	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	4122001 - PROJECTS - IN - PROGRESS ACCOUNT	40000000
51	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	4601001 - FESTIVAL ADVANCE	157500
52	2019-2020	Water Supply and Drainage Fund	GENERAL	Administration	4601001 - FESTIVAL ADVANCE	100000

53	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1100203 - Water Supply and Drainage Tax - Industrial	40000
54	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	80000
55	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1407012 - Water Supply Changes of Usage Charges	10000
56	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1100202 - Water Supply and Drainage Tax - Commercial	350000
57	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1100205 - Water Supply and Drainage Tax - Others	300000
58	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	1109003 - Remission, refund - Property tax - Industrial	200000
59	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	50000
60	2019-2020	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	31500

Elementary education

S.No.	Financial Year	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	Elementary	REVENUE	Administration	1100601 -	12400000
		Education Fund			Education Tax -	
					Residential	
2	2019-2020	Elementary	GENERAL	Administration	1603001 -	8000000
		Education Fund			SCHEME GRANTS	
3	2019-2020	Elementary	ENGINEERING	Administration	2305109 -	20000000
		Education Fund			MAINTENANCE	
					EXPENSES -	
					SCHOOLS	
4	2019-2020	Elementary	PUBLIC HEALTH	Administration	2308011 -	1500000
		Education Fund			RUNNING	
					EXPENSES OF	
					SCHOOLS	
5	2019-2020	Elementary	ENGINEERING	Administration	4102001 -	6000000
		Education Fund			BUILDINGS -	
					GROSS BLOCK	

6	2019-2020	Elementary	ENGINEERING	Administration	4121001 -	5000000
		Education Fund			PROJECTS - IN -	
					PROGRESS	
					ACCOUNT	
7	2019-2020	Elementary	REVENUE	Administration	1100603 -	500000
		Education Fund			Education Tax -	
					Industrial	
8	2019-2020	Elementary	REVENUE	Administration	1100602 -	180000
		Education Fund			Education Tax -	
					Commercial	
9	2019-2020	Elementary	REVENUE	Administration	1100604 -	500000
		Education Fund			Education Tax -	
					Vacant Sites	