

# மேட்டுர் நகராட்சி

## Detailed Budget

**Input Parameter :** Budget Type : General Budget;

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	7431493
2	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	2032538
3	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	4843063
4	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	353026
5	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	1290830
6	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	1290830
7	2017-2018	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3851000
8	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	3000000

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9	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	5498594
10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	1304099
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1301004 - MARKET FEES - WEEKLY MARKET	100000
12	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	1274630
13	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	511999
14	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	600000
15	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	1304001 - RENT ON LEASE OF LANDS	1113611
16	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	1308001 - Bunk Rent	172674

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17	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1308005 - Pay And Use Toilet	1240680
18	2017-2018	General Budget	Revenue Fund	REVENUE	Other Taxes	1308007 - TRACK RENT	200000
19	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	306000
20	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	65000
21	2017-2018	General Budget	Revenue Fund	REVENUE	Slaughter Houses	1401104 - Fees for Slaughter House	192344
22	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	100000
23	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Vital Statistics	1401302 - BIRTH & DEATH CERTIFICATE FEES	80000
24	2017-2018	General Budget	Revenue Fund	ENGINEERING	City & Town Planning	1401401 - Road Formation Charges	50000
25	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	450000
26	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Advertisement Tax	1404001 - ADVERTISEMEN T FEES	20000
27	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	20000

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28	2017-2018	General Budget	Revenue Fund	REVENUE	Arts & Culture	1404003 - INCOME FROM FAIRS & FESTIVALS	103412
29	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	3000
30	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	11100000
31	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405005 - Water Charges - Water Supply Through Lorry	20000
32	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	1405009 - OTHER USER CHARGES	3600000
33	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	700000
34	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	1000000

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35	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	600000
36	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407006 - WATER SUPPLY DISCONNECTIO N CHARGES	6000
37	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	140000
38	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	1501002 - SALE OF COMPOST/MAN URE/GRASS/US UFRUCTS	20000
39	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	1501003 - Amma Unavagam-Sale Of Food	1000000
40	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	1000000
41	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	45800976
42	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601005 - M.P.FUND	500000

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43	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	1601006 - M.L.A.FUND	1000000
44	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	9000000
45	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1000000
46	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	8000000
47	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	2463000
48	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	2476250
49	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	3208500
50	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	941520
51	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	17366625
52	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101001 - PAY	1348080
53	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101001 - PAY	1000000
54	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101002 - GRADE PAY	699600
55	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	577500
56	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	677500

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57	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101002 - GRADE PAY	309600
58	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	3726250
59	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101002 - GRADE PAY	399600
60	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101004 - DEARNESS ALLOWANCE	4583832
61	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	4050100
62	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	5114225
63	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	1803356
64	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	27725675
65	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	2496072
66	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	179280
67	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	174000
68	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	207750
69	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	73920

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70	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	1167250
71	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	99360
72	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101006 - CITY COMP. ALLOWANCE	6000
73	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	28800
74	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	24000
75	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	37200
76	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	9600
77	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	236400
78	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	15600
79	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101008 - OTHER ALLOWANCE	348238
80	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101008 - OTHER ALLOWANCE	9360
81	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101008 - OTHER ALLOWANCE	130376



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82	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	215880
83	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101008 - OTHER ALLOWANCE	179756
84	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2101011 - BONUS	70000
85	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	56000
86	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	93000
87	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	22000
88	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	600000
89	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2101011 - BONUS	39000
90	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102008 - OTHER MISCELLANEOU S BENEFITS	19440
91	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	73440
92	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	61200

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93	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	94860
94	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	24480
95	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	612000
96	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	39780
97	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	500000

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98	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	47520
99	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	37200
100	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	57660
101	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	15840

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102	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	396000
103	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	25740
104	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	366000
105	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	408036
106	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	718572
107	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	146712

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108	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	893040
109	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	213636
110	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	400000
111	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2104001 - LEAVE ENCASHMENT	1200000
112	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2104001 - LEAVE ENCASHMENT	1500000
113	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2104001 - LEAVE ENCASHMENT	1100000
114	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2104002 - DEATH-CUM- RETIREMENT GRATUITY	40000
115	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	70000
116	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	10000
117	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	5000

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118	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	50000
119	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2201005 - WATER CESS	25000
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	1200000
121	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	300000
122	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	50000
123	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
124	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	100000
125	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	1000000
126	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	250000

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127	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2203003 - TRANSFER TRAVEL EXPENSES	100000
128	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
129	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	30000
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	150000
131	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
132	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	200000
133	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2205102 - COURT FEES	25000
134	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2205102 - COURT FEES	150000
135	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2205103 - ARBITRATOR FEES	50000
136	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
137	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000

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138	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	500000
139	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2205105 - EXECUTION OF COURT ORDERS	10000
140	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2206001 - ADVERTISEMEN T CHARGES	25000
141	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
142	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMEN T CHARGES	300000
143	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMEN T CHARGES	200000
144	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMEN T CHARGES	100000
145	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206004 - ORGANIZATION OF FESTIVALS, FUNCTIONS	670000
146	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2206101 - CHAMBER OF MUNICIPAL CHAIRMEN	400000
147	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	1500000



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148	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSES	500000
149	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENSES	200000
150	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	400000
151	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	200000
152	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	100000
153	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	200000
154	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	17500000
155	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	6000000

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156	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303001 - PETROL	150000
157	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	1000000
158	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303002 - DIESEL	200000
159	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303002 - DIESEL	1500000
160	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	200000
161	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2303003 - OIL / LUBRICANTS	50000
162	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Stores & Purchase	2303003 - OIL / LUBRICANTS	175000
163	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	600000
164	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	1000000
165	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	2000000

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166	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2479000
167	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	8656000
168	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Sewerage	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1500000
169	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Roads and Pavement	2305012 - WATER CESS TO TNPCB	50000
170	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	200000
171	2017-2018	General Budget	Revenue Fund	ENGINEERING	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	2000000
172	2017-2018	General Budget	Revenue Fund	ENGINEERING	Hospital Services	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	500000

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173	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	3750000
174	2017-2018	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	1000000
175	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
176	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000
177	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1000000
178	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305206 - MAINTENANCE OF STAFF QUARTERS	1000000
179	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	250000
180	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	1500000

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181	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	50000
182	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305303 - OTHER VEHICLES - MAINTENANCE	400000
183	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000
184	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
185	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	200000
186	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	200000

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187	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
188	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000
189	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slum Improvements	2308002 - MAINTENANCE FOR IMPROVEMENTS TO SLUM AREAS	11000000
190	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	300000
191	2017-2018	General Budget	Revenue Fund	ENGINEERING	Arts & Culture	2308004 - FAIRS AND FESTIVALS	300000
192	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Arts & Culture	2308004 - FAIRS AND FESTIVALS	300000
193	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308007 - EXPENSES ON OPENING CEREMONIES	100000
194	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	8400000
195	2017-2018	General Budget	Revenue Fund	ENGINEERING	Slaughter Houses	2308010 - RUNNING OF SLAUGHTER HOUSES	50000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
196	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Education	2308011 - RUNNING EXPENSES OF SCHOOLS	1500000
197	2017-2018	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2308012 - RUNNING EXPENSES OF CREMATORIA	50000
198	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	300000
199	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2308014 - NATURAL CALAMITIES	1000000
200	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2308015 - TESTING & INSPECTION CHARGES	100000
201	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	500000
202	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	25000
203	2017-2018	General Budget	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	3000000
204	2017-2018	General Budget	Revenue Fund	GENERAL	Public Health	2502001 - OWN PROGRAMME	100000
205	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2502001 - OWN PROGRAMME	500000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
206	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2502001 - OWN PROGRAMME	100000
207	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Finance, Accounts, Audit	2602003 - LPA	3550000
208	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	200000
209	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
210	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	255000000
211	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	1000000
212	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208002 - M.P.FUND	500000
213	2017-2018	General Budget	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	2000000
214	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Finance, Accounts, Audit	3208003 - M.L.A.FUND	1000000
215	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	39762320
216	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3303002 - LOAN FROM TUFIDCO	385105



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
217	2017-2018	General Budget	Revenue Fund	GENERAL	Street Lighting	3501001 - POWER CHARGES - PAYABLE - STREET LIGHTS	7200000
218	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501002 - SURVEY CHARGES - PAYABLE	5000000
219	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501003 - ACCOUNTS PAYABLE - CONTRACTORS	5000000
220	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501004 - ACCOUNTS PAYABLE - SUPPLIERS	85000
221	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501005 - ACCOUNTS PAYABLE EXPENSES	60000
222	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501008 - OTHERS PAYABLE	7500000
223	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Water Supply	3501010 - WATER CESS PAYABLE TO TN POLLUTION CONTROL BOARD	100000
224	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501101 - SALARIES & WAGES PAYABLE	1800000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
225	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	3000000
226	2017-2018	General Budget	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1000000
227	2017-2018	General Budget	Revenue Fund	REVENUE	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	2115903
228	2017-2018	General Budget	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	5816737
229	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	1050000
230	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	737000
231	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	7500000
232	2017-2018	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	283000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
233	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	400000
234	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	1100000
235	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	15832000
236	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	825000
237	2017-2018	General Budget	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	985000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
238	2017-2018	General Budget	Revenue Fund	ENGINEERING	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	4830000
239	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	200000
240	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311001 - PROPERTY TAX - RECOVERABLE - RESIDENTIAL - CURRENT	2229863
241	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	874922
242	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	108186
243	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	387321

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
244	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	151972
245	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	18792
246	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	278656
247	2017-2018	General Budget	Revenue Fund	REVENUE	Estate	4314002 - LEASE AMOUNT - RECOVERABLE - ARREARS	673241
248	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	831516

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
249	2017-2018	General Budget	Revenue Fund	REVENUE	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	170917
250	2017-2018	General Budget	Revenue Fund	REVENUE	Public Convenience	4314028 - FEES FOR PAY AND USE TOILETS RECOVERABLE - ARREARS	685338
251	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	387321
252	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	200000
253	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	841227
254	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	841227
255	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	18792

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
256	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407012 - Water Supply Changes of Usage Charges	2000
257	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	151972
258	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	1604319
259	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	61320
260	2017-2018	General Budget	Revenue Fund	REVENUE	Property Taxes	1407017 - Property Tax Name Transfer Charges	20000
261	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	278666
262	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401402 - Plot Regulation Charges	50000
263	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	5000000

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
264	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	353046
265	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	353046
266	2017-2018	General Budget	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	61320
267	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	35000
268	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407016 - Water Supply Name Transfer Charges	10000
269	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2201105 - Computer Operatonal Expenses	200000
270	2017-2018	General Budget	Revenue Fund	ENGINEERING	Solid Waste Management	2305111 - Solid Waste Management	200000
271	2017-2018	General Budget	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	30000
272	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	9600
273	2017-2018	General Budget	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	7200



S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
274	2017-2018	General Budget	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	10800
275	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	3400000
276	2017-2018	General Budget	Revenue Fund	GENERAL	Administration	3501105 - Provident Fund Employee Contribution	10000000
277	2017-2018	General Budget	Revenue Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	500000
278	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Stores & Purchase	2302001 - BULK PURCHASES	1000000