

Nellikuppam Municipality - Detailed General Budget for the Financial Year 2017-2018

S.No.	Fund Name	Section	Function	Account Head	Budget Amount
1	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	2331745
2	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	1179959
3	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	3752622
4	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	257397
5	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	1134363
6	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	630201
7	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	3406290
8	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	1500000
9	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	769070
10	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	253050
11	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	270630
12	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	19220
13	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	1000
14	Revenue Fund	REVENUE	Public Health	1401101 - D&O Trade Licence Fees	721641
15	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	223252
16	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	18260
17	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	113033
18	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	52605
19	Revenue Fund	REVENUE	Arts & Culture	1404003 - INCOME FROM FAIRS & FESTIVALS	10550
20	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	2500
21	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	2018010
22	Revenue Fund	REVENUE	Other Taxes	1406004 - LIBRARY RECEIPTS	89172
23	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	194520
24	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	701090
25	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	1949778
26	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	61381

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27	Revenue Fund	GENERAL	Municipal Body	1501202 - SALE OF SCRAP	21450
28	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	1000000
29	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	1000000
30	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	50997000
31	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5466130
32	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	1881729
33	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	18416
34	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	499266
35	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	291073
36	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	1856400
37	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	8492040
38	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	542640
39	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	826920
40	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	212880
41	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	695880
42	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	5200000
43	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	200000
44	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	2500000
45	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	700000
46	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	1000000
47	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	1000000
48	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	500000
49	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	200000
50	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	505200
51	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	1807200
52	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	142800
53	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	200400
54	Revenue Fund	TOWN PLANNING	City & Town Planning	2101002 - GRADE PAY	73200
55	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	206400
56	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	3353473
57	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	14624914
58	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	973324

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59	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	1458794
60	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	406233
61	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	1281238
62	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	127680
63	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	804720
64	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	46080
65	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	59040
66	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	31680
67	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	50880
68	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	100000
69	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	50000
70	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	21600
71	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	99600
72	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	7200
73	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	6000
74	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	2400
75	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	8400
76	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	6000
77	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	62000
78	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	18000
79	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	6000
80	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	4000
81	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	79704
82	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	75000
83	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	25000
84	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	48000
85	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	34000
86	Revenue Fund	TOWN PLANNING	City & Town Planning	2101010 - WAGES - OTHERS	100000
87	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	100000
88	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	100000
89	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	54000
90	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	247000
91	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	18000
92	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	15000
93	Revenue Fund	TOWN PLANNING	City & Town Planning	2101011 - BONUS	6000
94	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	21000

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95	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	16000
96	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	111356
97	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	7000
98	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	20000
99	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	43470
100	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	200445
101	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	14490
102	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	12075
103	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4830
104	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	16905
105	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	40000
106	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11880
107	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	54780
108	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3960
109	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	3300
110	Revenue Fund	TOWN PLANNING	City & Town Planning	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	1320
111	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4620
112	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	68940
113	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	309431
114	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	1037729
115	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	142932
116	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	29447
117	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	64221

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118	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	190139
119	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	50000
120	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	13811100
121	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	403709
122	Revenue Fund	GENERAL	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	156297
123	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	250000
124	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	10000
125	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10500
126	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	592000
127	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	40000
128	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	100000
129	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	142389
130	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	30000
131	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	60000
132	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	105650
133	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	20000
134	Revenue Fund	TOWN PLANNING	City & Town Planning	2205202 - ENGINEERING CONSULTANCY	60000
135	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	34207
136	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	620000
137	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	300000
138	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSESE	100000
139	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	300000
140	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	191400
141	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	250000
142	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	545160

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143	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5226930
144	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	3029472
145	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	200000
146	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
147	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	100000
148	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	100000
149	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2362000
150	Revenue Fund	PUBLIC HEALTH	Public Health	2305008 - Improvement to compost yard/ transfer stations	400000
151	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1300000
152	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	500000
153	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	1450000
154	Revenue Fund	REVENUE	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL, KALAI ARANGAM	100000
155	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2400000
156	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000
157	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	100000
158	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	100000
159	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	250000
160	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	500000
161	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	2234939
162	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	2288487

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163	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	25000
164	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	100000
165	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
166	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	200000
167	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	200000
168	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	100000
169	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	50000
170	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	100000
171	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	5000000
172	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	7000
173	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	100000
174	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	6487
175	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	2500000
176	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	24000
177	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	520000
178	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	500000
179	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	3080000
180	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	1712722
181	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	24512347
182	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	18942000
183	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	10125000
184	Revenue Fund	GENERAL	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	9450000
185	Revenue Fund	ENGINEERING	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	7500000
186	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208002 - M.P.FUND	2810000
187	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	3000000
188	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	100000
189	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1241234

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190	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	21553554
191	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	3000000
192	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	23297756
193	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	1679910
194	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	8500000
195	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	1500000
196	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	1200000
197	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	200000
198	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	1800000
199	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	840706
200	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	10500000
201	Revenue Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	5000000
202	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
203	Elementary Education Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
204	Revenue Fund	GENERAL	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	450000
205	Revenue Fund	PUBLIC HEALTH	Public Health	4104002 - TOOLS & PLANT - GROSS BLOCK	500000
206	Revenue Fund	GENERAL	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	1550000
207	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	1000000
208	Revenue Fund	GENERAL	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	1700000
209	Revenue Fund	GENERAL	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	200000
210	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	25000

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211	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	10000
212	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	525000
213	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	25000
214	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	732640
215	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	260412
216	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	4202
217	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	939000
218	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	126687
219	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	2044
220	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	189917
221	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	649550
222	Revenue Fund	REVENUE	Municipal Markets	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	79130
223	Revenue Fund	REVENUE	Municipal Markets	4314008 - MARKET FEES - DAILY MARKET RECOVERABLE - ARREARS	105000
224	Revenue Fund	REVENUE	Transportation	4314014 - FEES FOR BAYS IN BUS STAND RECOVERABLE - ARREARS	113000
225	Revenue Fund	REVENUE	Transportation	4314016 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES RECOVERABLE - ARREARS	21160
226	Revenue Fund	REVENUE	Parks, Gardens	4314018 - AVENUE RECEIPTS RECOVERABLE - ARREARS	5005
227	Revenue Fund	PUBLIC HEALTH	Public Health	4605004 - IMMEDIATE RELIEF - ADVANCE	100000
228	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	198011
229	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	62500
230	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	62500

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S.No.	Fund Name	Section	Function	Account Head	Budget Amount
231	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	1825600
232	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	1014222
233	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	1135
234	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	70382
235	Revenue Fund	REVENUE	Property Taxes	4311009 - Property Tax - Recoverable - Vacant sites - Arrears	390386
236	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	125220
237	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	900
238	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	105510
239	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2138231
240	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	198235
241	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	574034
242	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100205 - Water Supply and Drainage Tax - Others	150015
243	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	318908
244	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	69567
245	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	159382
246	Revenue Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	12000
247	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	400000
248	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	7280000
249	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	77532
250	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	50000
251	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	48000
252	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	124800
253	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	25000
254	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	25000
255	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	24000
256	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	60000
257	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	50000
258	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	250000
259	Revenue Fund	ENGINEERING	Public Convenience	2603001 - Subsidies	4500000