

Nellikuppam Municipality - Detailed General Budget for the Financial Year -2018-2019

S.No.	Fund Name	Section	Function	Account Head	Budget Amount
1	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	2872566
2	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	1337348
3	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	3408983
4	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	244758
5	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100201 - Water Supply and Drainage Tax - Residential	1613951
6	Elementary Education Fund	REVENUE	Education	1100601 - Education Tax - Residential	1035000
7	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	2781000
8	Revenue Fund	REVENUE	Other Taxes	1201001 - DUTY ON TRANSFER OF PROPERTY	2063000
9	Revenue Fund	REVENUE	Municipal Markets	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1268161
10	Revenue Fund	REVENUE	Municipal Markets	1301003 - MARKET FEES - DAILY MARKET	273674
11	Revenue Fund	REVENUE	Transportation	1301006 - FEES FOR BAYS IN BUS STAND	353393
12	Revenue Fund	REVENUE	Transportation	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	19791
13	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	1000
14	Revenue Fund	PUBLIC HEALTH	Public Health	1401101 - D&O Trade Licence Fees	650000
15	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	306289
16	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	20000
17	Revenue Fund	TOWN PLANNING	City & Town Planning	1401501 - Encroachment Fee	139369
18	Revenue Fund	TOWN PLANNING	City & Town Planning	1404002 - SURVEY FEES	45869

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19	Revenue Fund	REVENUE	Arts & Culture	1404003 - INCOME FROM FAIRS & FESTIVALS	3060
20	Revenue Fund	TOWN PLANNING	Building Regulation	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	3060
21	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1405004 - METERED/ TAP RATE WATER CHARGES	2000250
22	Revenue Fund	REVENUE	Other Taxes	1406004 - LIBRARY RECEIPTS	0
23	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407002 - Initial Amount for New Water Supply Connections	520000
24	Water Supply and Drainage Fund	ENGINEERING	Sewerage	1407004 - Water Connection Charges	30000
25	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407004 - Water Connection Charges	400000
26	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	10000
27	Revenue Fund	GENERAL	Municipal Body	1501202 - SALE OF SCRAP	20000
28	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601002 - GRANT FOR NATURAL CALAMITIES	1000000
29	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601003 - GRANTS FROM STATE GOVERNMENT	0
30	Revenue Fund	PUBLIC HEALTH	Public Health	1601003 - GRANTS FROM STATE GOVERNMENT	1500000
31	Revenue Fund	GENERAL	Finance, Accounts, Audit	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	54052609
32	Revenue Fund	GENERAL	Finance, Accounts, Audit	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2488891
33	Revenue Fund	GENERAL	Finance, Accounts, Audit	1711001 - INTEREST FROM BANK	2099138
34	Revenue Fund	GENERAL	Finance, Accounts, Audit	1712001 - INTEREST ON STAFF ADVANCES	0
35	Revenue Fund	GENERAL	Finance, Accounts, Audit	1801101 - DEPOSITS LAPSED	1000000
36	Revenue Fund	GENERAL	Finance, Accounts, Audit	1808001 - OTHER INCOME	330750

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37	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	133500
38	Revenue Fund	PUBLIC HEALTH	Public Health	2101001 - PAY	25088616
39	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	8015062
40	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3706063
41	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101001 - PAY	2514960
42	Revenue Fund	TOWN PLANNING	City & Town Planning	2101001 - PAY	1480000
43	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	1954400
44	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	180000
45	Revenue Fund	PUBLIC HEALTH	Public Health	2101002 - GRADE PAY	0
46	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	0
47	Revenue Fund	ENGINEERING	Administration	2101002 - GRADE PAY	0
48	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101002 - GRADE PAY	0
49	Revenue Fund	TOWN PLANNING	City & Town Planning	2101002 - GRADE PAY	0
50	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	0
51	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	1599478
52	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	2380000
53	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	560000
54	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101004 - DEARNESS ALLOWANCE	532000

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55	Revenue Fund	TOWN PLANNING	City & Town Planning	2101004 - DEARNESS ALLOWANCE	290000
56	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	87000
57	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	150000
58	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	300000
59	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	28000
60	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	95000
61	Revenue Fund	PUBLIC HEALTH	Public Health	2101004 - DEARNESS ALLOWANCE	5000
62	Revenue Fund	PUBLIC HEALTH	Public Health	2101005 - HOUSE RENT ALLOWANCE	990000
63	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	238000
64	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	91000
65	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	56000
66	Revenue Fund	TOWN PLANNING	City & Town Planning	2101005 - HOUSE RENT ALLOWANCE	42000
67	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	84000
68	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101005 - HOUSE RENT ALLOWANCE	11000
69	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	4000
70	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	10000
71	Revenue Fund	PUBLIC HEALTH	Public Health	2101007 - MEDICAL ALLOWANCE	330000
72	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	56000

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73	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	16800
74	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	18900
75	Revenue Fund	TOWN PLANNING	City & Town Planning	2101007 - MEDICAL ALLOWANCE	8040
76	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	11760
77	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	15000
78	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101007 - MEDICAL ALLOWANCE	4000
79	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	2000
80	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	3000
81	Revenue Fund	PUBLIC HEALTH	Public Health	2101008 - OTHER ALLOWANCE	165000
82	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	0
83	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101008 - OTHER ALLOWANCE	0
84	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	0
85	Revenue Fund	PUBLIC HEALTH	Public Health	2101010 - WAGES - OTHERS	75000
86	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	100000
87	Revenue Fund	TOWN PLANNING	City & Town Planning	2101010 - WAGES - OTHERS	100000
88	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	710000
89	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	300000
90	Revenue Fund	PUBLIC HEALTH	Public Health	2101011 - BONUS	2500000

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91	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	60000
92	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	13500
93	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2101011 - BONUS	27000
94	Revenue Fund	TOWN PLANNING	City & Town Planning	2101011 - BONUS	6000
95	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	18000
96	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	10000
97	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	129722
98	Revenue Fund	PUBLIC HEALTH	Public Health	2102004 - SUPPLY OF UNIFORMS	50000
99	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	28000
100	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	100000
101	Revenue Fund	PUBLIC HEALTH	Public Health	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	14000
102	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	10000
103	Revenue Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	2646
104	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	3500
105	Revenue Fund	TOWN PLANNING	City & Town Planning	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	1400
106	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	4200
107	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
108	Revenue Fund	PUBLIC HEALTH	Public Health	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000

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109	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0
110	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	16632
111	Revenue Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4620
112	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	11880
113	Revenue Fund	TOWN PLANNING	City & Town Planning	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	4000
114	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	9900
115	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	402765
116	Revenue Fund	PUBLIC HEALTH	Public Health	2102015 - CPF MANAGEMENT CONTRIBUTION	12088880
117	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	400000
118	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	98000
119	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102015 - CPF MANAGEMENT CONTRIBUTION	210000
120	Revenue Fund	TOWN PLANNING	City & Town Planning	2102015 - CPF MANAGEMENT CONTRIBUTION	39200
121	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	117600
122	Revenue Fund	REVENUE	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	70000
123	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	5000
124	Revenue Fund	GENERAL	Administration	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	14331455
125	Revenue Fund	GENERAL	Administration	2104001 - LEAVE ENCASHMENT	0
126	Revenue Fund	GENERAL	Administration	2104003 - LEAVE SALARY CONTRIBUTIONS	0

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127	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	350000
128	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
129	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
130	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	15000
131	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	10000
132	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	600000
133	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	150000
134	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	150000
135	Revenue Fund	PUBLIC HEALTH	Public Health	2204001 - VEHICLE INSURANCE	150000
136	Revenue Fund	GENERAL	Administration	2204001 - VEHICLE INSURANCE	181008
137	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	66000
138	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	20000
139	Revenue Fund	GENERAL	Finance, Accounts, Audit	2205001 - STATUTORY AUDIT FEES	72000
140	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
141	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	75000
142	Revenue Fund	TOWN PLANNING	City & Town Planning	2205202 - ENGINEERING CONSULTANCY	100000
143	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
144	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	200000

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145	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	15000
146	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	630000
147	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	10000
148	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	315000
149	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENSESE	100000
150	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2208003 - OTHER EXPENSESE	100000
151	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	133500
152	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	250000
153	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	250000
154	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	6314609
155	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2000000
156	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	3000000
157	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	2750000
158	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	180000
159	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	1620000
160	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	300000
161	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	3400000
162	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	800000

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163	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	200000
164	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	300000
165	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2303005 - SANITARY MATERIALS	500000
166	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	275000
167	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	100000
168	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	250000
169	Revenue Fund	PUBLIC HEALTH	Public Convenience	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	300000
170	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	10000000
171	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	1000000
172	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	1900000
173	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	400000
174	Revenue Fund	PUBLIC HEALTH	Public Health	2305008 - Improvement to compost yard/ transfer stations	400000
175	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	1200000
176	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	900000
177	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305012 - WATER CESS TO TNPCB	400000
178	Revenue Fund	PUBLIC HEALTH	Public Convenience	2305104 - SANITARY / CONSERVANCY EXPENSES	1450000
179	Revenue Fund	REVENUE	Community / Marriage Centers	2305106 - MAINTENANCE OF KALAYANA MANDAPAMS, COMMUNITY HALL, TOWN HALL,	200000
180	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	700000

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181	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	605000
182	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	605000
183	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	1000000
184	Revenue Fund	GENERAL	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	0
185	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
186	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	500000
187	Revenue Fund	REVENUE	Municipal Markets	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	10000000
188	Revenue Fund	GENERAL	Administration	2305301 - Light Vehicles - Maintenance	0
189	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	1808564
190	Revenue Fund	GENERAL	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	0
191	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	1866919
192	Revenue Fund	GENERAL	Administration	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	100000
193	Revenue Fund	PUBLIC HEALTH	Public Health	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
194	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	100000
195	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	100000
196	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	200000
197	Revenue Fund	PUBLIC HEALTH	Hospital Services	2308005 - HOSPITAL EXPENSES	100000
198	Revenue Fund	PUBLIC HEALTH	Solid Waste Management	2308009 - GARBAGE CLEARANCE	0

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199	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	8650000
200	Revenue Fund	PUBLIC HEALTH	Public Health	2308010 - RUNNING OF SLAUGHTER HOUSES	10000
201	Revenue Fund	PUBLIC HEALTH	Veterinary Services	2308013 - ANIMAL BIRTH CONTROL	100000
202	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	4000
203	Revenue Fund	GENERAL	Election	2501001 - ELECTION EXPENSES	2500000
204	Revenue Fund	GENERAL	Finance, Accounts, Audit	2602004 - TNIUS	24000
205	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000
206	Revenue Fund	GENERAL	Finance, Accounts, Audit	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	9000000
207	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	5600000
208	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202001 - I.P.P. - V GRANT	1883994
209	Revenue Fund	GENERAL	Finance, Accounts, Audit	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	20000000
210	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	0
211	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	2500000
212	Revenue Fund	GENERAL	Finance, Accounts, Audit	3203002 - GRANTS FROM THE GOVERNMENT	3000000
213	Revenue Fund	GENERAL	Finance, Accounts, Audit	3206001 - GRANTS FOR SPECIFIC PURPOSE	4000000
214	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208002 - M.P.FUND	2950500
215	Revenue Fund	GENERAL	Finance, Accounts, Audit	3208003 - M.L.A.FUND	3000000
216	Revenue Fund	GENERAL	Finance, Accounts, Audit	3501201 - INTEREST PAYABLE	100000

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217	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	612000
218	Revenue Fund	GENERAL	Finance, Accounts, Audit	3503002 - LIBRARY CESS - PAYABLES	1000000
219	Revenue Fund	GENERAL	Estate	4102001 - BUILDINGS - GROSS BLOCK	0
220	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	2000000
221	Elementary Education Fund	ENGINEERING	Education	4102001 - BUILDINGS - GROSS BLOCK	1500000
222	Revenue Fund	ENGINEERING	Estate	4102001 - BUILDINGS - GROSS BLOCK	1500000
223	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	11500000
224	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	5000000
225	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	20000000
226	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	15000000
227	Revenue Fund	ENGINEERING	Roads and Pavement	4103005 - ROADS & PAVEMENTS - OTHERS - GROSS BLOCK	1000000
228	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	6000000
229	Revenue Fund	ENGINEERING	Storm water Drains	4103102 - DRAINAGE AND SEWERAGE PIPES , CONDUITS, CHANNELS ETC. - GROSS BLOCK	0
230	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000
231	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	0
232	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	300000
233	Revenue Fund	ENGINEERING	Street Lighting	4103301 - PUBLIC LIGHTING	10500000
234	Revenue Fund	PUBLIC HEALTH	Public Health	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000

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S.No.	Fund Name	Section	Function	Account Head	Budget Amount
235	Revenue Fund	GENERAL	Workshop	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	1000000
236	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	300000
237	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	300000
238	Revenue Fund	PUBLIC HEALTH	Public Health	4104002 - TOOLS & PLANT - GROSS BLOCK	0
239	Revenue Fund	GENERAL	Workshop	4104002 - TOOLS & PLANT - GROSS BLOCK	1000000
240	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2500000
241	Revenue Fund	GENERAL	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	300000
242	Revenue Fund	ENGINEERING	Administration	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	70000
243	Revenue Fund	GENERAL	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	200000
244	Revenue Fund	GENERAL	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	150000
245	Revenue Fund	GENERAL	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	100000
246	Revenue Fund	GENERAL	Administration	4107003 - ELECTRICAL INSTALLATIONS -OTHERS - GROSS BLOCK	0
247	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	0
248	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	0
249	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4311915 - Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	0
250	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4313004 - WATER CHARGES RECOVERABLE - ARREARS	0
251	Revenue Fund	PUBLIC HEALTH	Public Health	4605004 - IMMEDIATE RELIEF - ADVANCE	100000
252	Elementary Education Fund	REVENUE	Education	4311921 - Education Tax - Recoverable - Residential - Arrears	0

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S.No.	Fund Name	Section	Function	Account Head	Budget Amount
253	Revenue Fund	ENGINEERING	Workshop	4108002 - Computers and Printers	820000
254	Revenue Fund	PUBLIC HEALTH	Burial and Cremations	2308020 - FUNERAL RITES	63750
255	Revenue Fund	GENERAL	Burial and Cremations	2308020 - FUNERAL RITES	0
256	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100203 - Water Supply and Drainage Tax - Industrial	1917118
257	Elementary Education Fund	REVENUE	Education	1100603 - Education Tax - Industrial	1066615
258	Elementary Education Fund	REVENUE	Education	4311923 - Education Tax - Recoverable - Industrial - Arrears	0
259	Elementary Education Fund	REVENUE	Education	4311922 - Education Tax - Recoverable - Commercial - Arrears	0
260	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100204 - Water Supply and Drainage Tax - Vacant Sites	137646
261	Revenue Fund	TOWN PLANNING	Building Regulation	1407018 - Building Plan Application Fee	1000
262	Elementary Education Fund	REVENUE	Education	4311924 - Education Tax - Recoverable - Vacant Sites - Arrears	0
263	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2940000
264	Revenue Fund	REVENUE	Property Taxes	1100105 - Property Tax - Others	0
265	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100202 - Water Supply and Drainage Tax - Commercial	753637
266	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1100205 - Water Supply and Drainage Tax - Others	0
267	Elementary Education Fund	REVENUE	Education	1100602 - Education Tax - Commercial	415358
268	Elementary Education Fund	REVENUE	Education	1100604 - Education Tax - Vacant Sites	76590
269	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	170623
270	Revenue Fund	GENERAL	Finance, Accounts, Audit	1708001 - Others	0

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S.No.	Fund Name	Section	Function	Account Head	Budget Amount
271	Revenue Fund	PUBLIC HEALTH	Public Health	2305111 - Solid Waste Management	8650000
272	Revenue Fund	GENERAL	Finance, Accounts, Audit	3201001 - Central Government	32753685
273	Revenue Fund	PUBLIC HEALTH	Public Health	4612001 - Advance	100000
274	Revenue Fund	PUBLIC HEALTH	Public Health	2102019 - CONVEYANCE ALLOWANCE	168000
275	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	181000
276	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	22400
277	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	120000
278	Revenue Fund	TOWN PLANNING	City & Town Planning	2102019 - CONVEYANCE ALLOWANCE	33600
279	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	35000
280	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000
281	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	15000
282	Revenue Fund	PUBLIC HEALTH	Epidemic Prevention/ Control	2308021 - Anti Filaria / Anti Malaria Operations	300000
283	Revenue Fund	ENGINEERING	Public Convenience	2603001 - Subsidies	4000000
284	Revenue Fund	ENGINEERING	Public Convenience	2603001 - Subsidies	2000000
285	Revenue Fund	TOWN PLANNING	City & Town Planning	1401405 - Unapproved Layout - Development charges	5000000