

**Nellikuppam Municipality - Detailed General Budget for the Financial Year -2019-2020**

S.No.	Fund Name	Section	Function	Account Head	Budget Amount
1	Revenue Fund	REVENUE	Administration	1100101 - PROPERTY TAX - RESIDENTIAL	3734685
2	Revenue Fund	REVENUE	Administration	1100102 - PROPERTY TAX - COMMERCIAL	1945535
3	Revenue Fund	REVENUE	Administration	1100103 - Property Tax - Industrial	4302125
4	Revenue Fund	REVENUE	Administration	1100104 - Property Tax - Vacant Sites	382997
5	Water Supply and Drainage Fund	REVENUE	Administration	1100201 - Water Supply and Drainage Tax - Residential	2100283
6	Elementary Education Fund	REVENUE	Administration	1100601 - Education Tax - Residential	1168521
7	Revenue Fund	REVENUE	Administration	1101001 - PROFESSIONAL TAX	2500000
8	Revenue Fund	REVENUE	Administration	1201001 - DUTY ON TRANSFER OF PROPERTY	2000000
9	Revenue Fund	REVENUE	Administration	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	1221873
10	Revenue Fund	REVENUE	Administration	1301003 - MARKET FEES - DAILY MARKET	137996
11	Revenue Fund	REVENUE	Administration	1301006 - FEES FOR BAYS IN BUS STAND	280841
12	Revenue Fund	REVENUE	Administration	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	47389
13	Revenue Fund	REVENUE	Administration	1308005 - Pay And Use Toilet	23850
14	Revenue Fund	TOWN PLANNING	Building Regulation	1401001 - CONTRACTORS/SUPPLIERS/LICENSED SURVEYORS/PLUMBERS/OTHERS	8960
15	Revenue Fund	PUBLIC HEALTH	Administration	1401101 - D&O Trade Licence Fees	700000
16	Revenue Fund	TOWN PLANNING	Building Regulation	1401103 - BUILDING LICENCE FEES	1006847
17	Revenue Fund	REVENUE	Administration	1401104 - Fees for Slaughter House	93522

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18	Revenue Fund	GENERAL	Administration	1401301 - COPY APPLICATION FEES	36842
19	Revenue Fund	TOWN PLANNING	Administration	1401501 - Encroachment Fee	4685
20	Revenue Fund	TOWN PLANNING	Administration	1404002 - SURVEY FEES	72927
21	Revenue Fund	REVENUE	Administration	1404003 - INCOME FROM FAIRS & FESTIVALS	3500
22	Revenue Fund	ENGINEERING	Administration	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	5000
23	Water Supply and Drainage Fund	ENGINEERING	Administration	1405004 - METERED/ TAP RATE WATER CHARGES	1966470
24	Revenue Fund	ENGINEERING	Roads and Pavement	1407001 - Road Cutting Restoration Charge	200000
25	Water Supply and Drainage Fund	ENGINEERING	Administration	1407001 - Road Cutting Restoration Charge	186055
26	Water Supply and Drainage Fund	ENGINEERING	Administration	1407002 - Initial Amount for New Water Supply Connections	329747
27	Water Supply and Drainage Fund	ENGINEERING	Administration	1408003 - Misc. Recoveries	113541
28	Revenue Fund	GENERAL	Administration	1408003 - Misc. Recoveries	10000
29	Revenue Fund	GENERAL	Administration	1501202 - SALE OF SCRAP	20000
30	Revenue Fund	ENGINEERING	Administration	1601002 - GRANT FOR NATURAL CALAMITIES	1000000
31	Revenue Fund	PUBLIC HEALTH	Administration	1601003 - GRANTS FROM STATE GOVERNMENT	1500000
32	Revenue Fund	GENERAL	Administration	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	57655179
33	Water Supply and Drainage Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1030848
34	Elementary Education Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	186043

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35	Revenue Fund	GENERAL	Administration	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2250355
36	Water Supply and Drainage Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	151500
37	Elementary Education Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	46506
38	Revenue Fund	GENERAL	Administration	1711001 - INTEREST FROM BANK	1700000
39	Revenue Fund	GENERAL	Administration	1801101 - DEPOSITS LAPSED	300000
40	Water Supply and Drainage Fund	ENGINEERING	Administration	1808001 - OTHER INCOME	5509
41	Revenue Fund	GENERAL	Administration	1808001 - OTHER INCOME	1000000
42	Revenue Fund	PUBLIC HEALTH	Administration	2101001 - PAY	27544050
43	Revenue Fund	GENERAL	Administration	2101001 - PAY	7483959
44	Revenue Fund	ENGINEERING	Administration	2101001 - PAY	3022969
45	Water Supply and Drainage Fund	ENGINEERING	Administration	2101001 - PAY	2203278
46	Revenue Fund	REVENUE	Administration	2101001 - PAY	2437882
47	Revenue Fund	TOWN PLANNING	Administration	2101001 - PAY	1306366
48	Revenue Fund	PUBLIC HEALTH	Administration	2101002 - GRADE PAY	0
49	Revenue Fund	PUBLIC HEALTH	Administration	2101004 - DEARNNESS ALLOWANCE	2345985
50	Revenue Fund	GENERAL	Administration	2101004 - DEARNNESS ALLOWANCE	679011
51	Revenue Fund	ENGINEERING	Administration	2101004 - DEARNNESS ALLOWANCE	250557

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52	Water Supply and Drainage Fund	ENGINEERING	Administration	2101004 - DEARNESS ALLOWANCE	195310
53	Revenue Fund	REVENUE	Administration	2101004 - DEARNESS ALLOWANCE	199645
54	Revenue Fund	TOWN PLANNING	Administration	2101004 - DEARNESS ALLOWANCE	107813
55	Revenue Fund	PUBLIC HEALTH	Administration	2101005 - HOUSE RENT ALLOWANCE	680117
56	Revenue Fund	GENERAL	Administration	2101005 - HOUSE RENT ALLOWANCE	260361
57	Revenue Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	106387
58	Water Supply and Drainage Fund	ENGINEERING	Administration	2101005 - HOUSE RENT ALLOWANCE	77550
59	Revenue Fund	REVENUE	Administration	2101005 - HOUSE RENT ALLOWANCE	87252
60	Revenue Fund	TOWN PLANNING	Administration	2101005 - HOUSE RENT ALLOWANCE	44402
61	Revenue Fund	PUBLIC HEALTH	Administration	2101007 - MEDICAL ALLOWANCE	268800
62	Revenue Fund	GENERAL	Administration	2101007 - MEDICAL ALLOWANCE	65595
63	Revenue Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	16698
64	Water Supply and Drainage Fund	ENGINEERING	Administration	2101007 - MEDICAL ALLOWANCE	26136
65	Revenue Fund	REVENUE	Administration	2101007 - MEDICAL ALLOWANCE	27580
66	Revenue Fund	TOWN PLANNING	Administration	2101007 - MEDICAL ALLOWANCE	8349
67	Revenue Fund	PUBLIC HEALTH	Administration	2101008 - OTHER ALLOWANCE	153496
68	Revenue Fund	PUBLIC HEALTH	Administration	2101010 - WAGES - OTHERS	1075000

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69	Revenue Fund	GENERAL	Administration	2101010 - WAGES - OTHERS	200000
70	Revenue Fund	ENGINEERING	Administration	2101010 - WAGES - OTHERS	100000
71	Revenue Fund	PUBLIC HEALTH	Administration	2101011 - BONUS	300000
72	Revenue Fund	GENERAL	Administration	2101011 - BONUS	100000
73	Revenue Fund	ENGINEERING	Administration	2101011 - BONUS	11385
74	Water Supply and Drainage Fund	ENGINEERING	Administration	2101011 - BONUS	22132
75	Revenue Fund	REVENUE	Administration	2101011 - BONUS	18975
76	Revenue Fund	TOWN PLANNING	Administration	2101011 - BONUS	3795
77	Revenue Fund	PUBLIC HEALTH	Administration	2102004 - SUPPLY OF UNIFORMS	400000
78	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	50000
79	Revenue Fund	GENERAL	Administration	2102006 - TRAINING PROGRAMME EXPENSES	80000
80	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	150000
81	Water Supply and Drainage Fund	ENGINEERING	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	5000
82	Revenue Fund	PUBLIC HEALTH	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	14700
83	Revenue Fund	GENERAL	Administration	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000
84	Revenue Fund	GENERAL	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	200000
85	Water Supply and Drainage Fund	ENGINEERING	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000

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86	Revenue Fund	PUBLIC HEALTH	Administration	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	210000
87	Revenue Fund	PUBLIC HEALTH	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	1200408
88	Revenue Fund	GENERAL	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	455873
89	Revenue Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	115654
90	Water Supply and Drainage Fund	ENGINEERING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	236445
91	Revenue Fund	REVENUE	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	197720
92	Revenue Fund	TOWN PLANNING	Administration	2102015 - CPF MANAGEMENT CONTRIBUTION	41950
93	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	50000
94	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	600000
95	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	200000
96	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000
97	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	15000
98	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	630000
99	Revenue Fund	GENERAL	Administration	2203001 - TRAVEL EXPENSES	200000
100	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	200000
101	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	100000
102	Revenue Fund	GENERAL	Administration	2205001 - STATUTORY AUDIT FEES	165900

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103	Revenue Fund	PUBLIC HEALTH	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	100000
104	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	200000
105	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	500000
106	Revenue Fund	TOWN PLANNING	Administration	2205202 - ENGINEERING CONSULTANCY	100000
107	Revenue Fund	GENERAL	Administration	2205203 - OTHER PROFESSIONAL CHARGES	100000
108	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEMENT CHARGES	200000
109	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEMENT CHARGES	100000
110	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEMENT CHARGES	200000
111	Revenue Fund	REVENUE	Administration	2206001 - ADVERTISEMENT CHARGES	100000
112	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	10000
113	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	20000
114	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENSESE	500000
115	Water Supply and Drainage Fund	ENGINEERING	Administration	2208003 - OTHER EXPENSESE	100000
116	Revenue Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	5000000
117	Water Supply and Drainage Fund	ENGINEERING	Administration	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	2000000
118	Revenue Fund	ENGINEERING	Administration	2301003 - POWER CHARGES FOR STREET LIGHTS	2500000
119	Revenue Fund	PUBLIC HEALTH	Administration	2303001 - PETROL	315000

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120	Revenue Fund	PUBLIC HEALTH	Administration	2303002 - DIESEL	4000000
121	Revenue Fund	ENGINEERING	Administration	2303002 - DIESEL	1000000
122	Revenue Fund	PUBLIC HEALTH	Administration	2303005 - SANITARY MATERIALS	1250000
123	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	800000
124	Revenue Fund	PUBLIC HEALTH	Administration	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	500000
125	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	500000
126	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	500000
127	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	2400000
128	Revenue Fund	PUBLIC HEALTH	Administration	2305008 - Improvement to compost yard/ transfer stations	420000
129	Water Supply and Drainage Fund	ENGINEERING	Administration	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	2300000
130	Water Supply and Drainage Fund	ENGINEERING	Administration	2305012 - WATER CESS TO TNPCB	300000
131	Revenue Fund	ENGINEERING	Administration	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	100000
132	Revenue Fund	PUBLIC HEALTH	Administration	2305104 - SANITARY / CONSERVANCY EXPENSES	1800000
133	Elementary Education Fund	PUBLIC HEALTH	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	720000
134	Elementary Education Fund	ENGINEERING	Administration	2305109 - MAINTENANCE EXPENSES - SCHOOLS	1000000
135	Revenue Fund	ENGINEERING	Administration	2305201 - OFFICE BUILDING - MAINTENANCE	500000
136	Revenue Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000



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137	Water Supply and Drainage Fund	ENGINEERING	Administration	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	1500000
138	Revenue Fund	PUBLIC HEALTH	Administration	2305301 - Light Vehicles - Maintenance	600000
139	Revenue Fund	ENGINEERING	Administration	2305301 - Light Vehicles - Maintenance	500000
140	Revenue Fund	PUBLIC HEALTH	Administration	2305302 - HEAVY VEHICLES - MAINTENANCE	500000
141	Revenue Fund	PUBLIC HEALTH	Administration	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	500000
142	Water Supply and Drainage Fund	ENGINEERING	Administration	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	100000
143	Water Supply and Drainage Fund	ENGINEERING	Administration	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	100000
144	Revenue Fund	GENERAL	Administration	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	300000
145	Revenue Fund	PUBLIC HEALTH	Administration	2308005 - HOSPITAL EXPENSES	50000
146	Revenue Fund	PUBLIC HEALTH	Administration	2308009 - GARBAGE CLEARANCE	7380000
147	Revenue Fund	PUBLIC HEALTH	Administration	2308010 - RUNNING OF SLAUGHTER HOUSES	10000
148	Revenue Fund	PUBLIC HEALTH	Administration	2308013 - ANIMAL BIRTH CONTROL	105000
149	Revenue Fund	PUBLIC HEALTH	Administration	2308015 - TESTING & INSPECTION CHARGES	50000
150	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	5000
151	Revenue Fund	GENERAL	Administration	2501001 - ELECTION EXPENSES	3000000
152	Revenue Fund	GENERAL	Administration	2602004 - TNIUS	24000
153	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	1000000

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154	Water Supply and Drainage Fund	ENGINEERING	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	5000000
155	Revenue Fund	GENERAL	Administration	3111001 - CONTRIBUTION FROM MUNICIPAL FUND	5500000
156	Revenue Fund	GENERAL	Administration	3202001 - I.P.P. - V GRANT	1700000
157	Revenue Fund	GENERAL	Administration	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	29000000
158	Water Supply and Drainage Fund	ENGINEERING	Administration	3203001 - CONTRIBUTIONS FROM THE GOVERNMENT	2500000
159	Revenue Fund	GENERAL	Administration	3203002 - GRANTS FROM THE GOVERNMENT	30000000
160	Revenue Fund	GENERAL	Administration	3206001 - GRANTS FOR SPECIFIC PURPOSE	7500000
161	Revenue Fund	GENERAL	Administration	3208002 - M.P.FUND	500000
162	Revenue Fund	GENERAL	Administration	3208003 - M.L.A.FUND	1000000
163	Revenue Fund	GENERAL	Administration	3501201 - INTEREST PAYABLE	100000
164	Revenue Fund	REVENUE	Administration	3502017 - SERVICE TAX PAYABLE	700000
165	Revenue Fund	GENERAL	Administration	3503002 - LIBRARY CESS - PAYABLES	1692600
166	Revenue Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	26200000
167	Elementary Education Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	600000
168	Water Supply and Drainage Fund	ENGINEERING	Administration	4102001 - BUILDINGS - GROSS BLOCK	500000
169	Revenue Fund	ENGINEERING	Roads and Pavement	4103003 - ROADS & PAVEMENTS - CONCRETE - GROSS BLOCK	13800000
170	Revenue Fund	ENGINEERING	Roads and Pavement	4103004 - ROADS & PAVEMENTS - BLACK TOPPED - GROSS BLOCK	15200000

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171	Revenue Fund	ENGINEERING	Storm water Drains	4103101 - STROM WATER DRAINS, OPEN DRAINS AND CULVERTS - GROSS BLOCK	3000000
172	Water Supply and Drainage Fund	ENGINEERING	Administration	4103201 - WATER SUPPLY - HEAD WORKS, OHT ETC. AND WATER SUPPLY MAINS - GROSS BLOCK	5000000
173	Revenue Fund	ENGINEERING	Water Supply	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	500000
174	Water Supply and Drainage Fund	ENGINEERING	Administration	4103202 - GROUND WATER WELLS/ DEEP BORE WELLS - GROSS BLOCK	1500000
175	Revenue Fund	ENGINEERING	Administration	4103301 - PUBLIC LIGHTING	7500000
176	Revenue Fund	PUBLIC HEALTH	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	500000
177	Revenue Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	13500000
178	Water Supply and Drainage Fund	ENGINEERING	Administration	4104001 - PLANT AND MACHINERIES - GROSS BLOCK	600000
179	Revenue Fund	ENGINEERING	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	500000
180	Revenue Fund	PUBLIC HEALTH	Administration	4104002 - TOOLS & PLANT - GROSS BLOCK	0
181	Water Supply and Drainage Fund	ENGINEERING	Administration	4104004 - SULLAGE WATER REMOVAL TANKERS - GROSS BLOCK	2500000
182	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	300000
183	Revenue Fund	ENGINEERING	Administration	4105003 - OTHER VEHICLES - GROSS BLOCK	2700000
184	Revenue Fund	ENGINEERING	Administration	4106002 - Instruments and Equipments in Hospitals and Dispensaries Etc	100000
185	Revenue Fund	ENGINEERING	Administration	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	500000
186	Revenue Fund	ENGINEERING	Administration	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	100000
187	Revenue Fund	PUBLIC HEALTH	Administration	4605004 - IMMEDIATE RELIEF - ADVANCE	100000

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188	Revenue Fund	ENGINEERING	Administration	4108002 - Computers and Printers	500000
189	Revenue Fund	PUBLIC HEALTH	Administration	2308020 - FUNERAL RITES	70000
190	Water Supply and Drainage Fund	REVENUE	Administration	1100203 - Water Supply and Drainage Tax - Industrial	2419395
191	Elementary Education Fund	REVENUE	Administration	1100603 - Education Tax - Industrial	608725
192	Water Supply and Drainage Fund	ENGINEERING	Administration	1407014 - Water Supply Inspection Charges	60410
193	Water Supply and Drainage Fund	REVENUE	Administration	1100204 - Water Supply and Drainage Tax - Vacant Sites	215436
194	Revenue Fund	TOWN PLANNING	Administration	1407018 - Building Plan Application Fee	50000
195	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	2500000
196	Water Supply and Drainage Fund	REVENUE	Administration	1100202 - Water Supply and Drainage Tax - Commercial	1094114
197	Elementary Education Fund	REVENUE	Administration	1100602 - Education Tax - Commercial	1346063
198	Elementary Education Fund	REVENUE	Administration	1100604 - Education Tax - Vacant Sites	124474
199	Revenue Fund	TOWN PLANNING	Building Regulation	1401403 - Other Development Charges	500000
200	Water Supply and Drainage Fund	ENGINEERING	Administration	1407020 - Other Service/Administrative Charges	8161
201	Revenue Fund	GENERAL	Administration	1708001 - Others	10000
202	Revenue Fund	PUBLIC HEALTH	Administration	2305111 - Solid Waste Management	9082500
203	Revenue Fund	GENERAL	Administration	3201001 - Central Government	22263186
204	Elementary Education Fund	ENGINEERING	Administration	4106003 - Other equipments - GROSS BLOCK	500000

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205	Revenue Fund	PUBLIC HEALTH	Administration	4612001 - Advance	105000
206	Revenue Fund	PUBLIC HEALTH	Administration	2102019 - CONVEYANCE ALLOWANCE	189257
207	Revenue Fund	GENERAL	Administration	2102019 - CONVEYANCE ALLOWANCE	209484
208	Revenue Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	19815
209	Water Supply and Drainage Fund	ENGINEERING	Administration	2102019 - CONVEYANCE ALLOWANCE	145200
210	Revenue Fund	REVENUE	Administration	2102019 - CONVEYANCE ALLOWANCE	50392
211	Revenue Fund	TOWN PLANNING	Administration	2102019 - CONVEYANCE ALLOWANCE	37571
212	Revenue Fund	PUBLIC HEALTH	Administration	2308021 - Anti Filaria / Anti Malaria Operations	600000
213	Revenue Fund	ENGINEERING	Administration	2603001 - Subsidies	9944000
214	Revenue Fund	REVENUE	Administration	1405010 - SWM - USER CHARGES	2000000
215	Revenue Fund	TOWN PLANNING	Administration	1401405 - Unapproved Layout - Development charges	6000000
216	Water Supply and Drainage Fund	ENGINEERING	Water Supply	1407021 - Internal Plumbing Charges	7400000
217	Revenue Fund	PUBLIC HEALTH	Administration	2304003 - HIRE CHARGES FOR VEHICLES	50000