## NELLIKUPPAM MUNICIPALITY CHENGALPATTU REGION.

## SBM ( SWM) - 2016-2017

| SI No | Name of the<br>ULB          | Name of<br>the<br>Scheme  | No. of<br>works<br>taken<br>up | Grant sanctioned               |                                | Amount                       | ULB                   |  | cost       | A.S.                                   | .S.                                  | nder           | k order            | nre         |  | Probable              |
|-------|-----------------------------|---------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------------|-----------------------|--|------------|--|--------------------------------------|----------------|--------------------|-------------|--|-----------------------|
|       |                             |                           |                                | SBM<br>(GOI)<br>grant<br>(35%) | Special<br>TN<br>(SWM)<br>fund | Allotted<br>(Rs.in<br>lakhs) | otb<br>share<br>(10%) | Name of the Work   | Estimate o | Date of A                              | Date of T.S.                         | Date of Tender | Date of Work order | Expenditure | Status   | date of<br>completion |
| 1     | 2                           | 3                         | 4                              | 5                              | 6                              | 7                            | 8                     | 9  | 10         | 11                                     | 12                                   | 13             | 14                 | 15          | 16   | 17                    |
| 1     | Nellikuppam<br>Municipality | SBM<br>(SWM)<br>2016-2017 | 5                              | 55.30                          | 86.90                          | 142.20                       | 15.80                 | Purchase of Push cart – 85 Nos   | 17.00      | 18                                     | 14.07.17                             | 23.08.17       | 23.10.17           | 17.00       | Completed                                      |                       |
| 2     |                             |                           |                                |                                |                                |                              |                       | Revamping of Dump site<br>through Bio mining to Recover<br>the Land at Arokiyasamy Street<br>Compost Yard in   | 74 00      | CMA Roc No 30362/P3/2016 Dt 22.11.2018 | 22.01.19                             | 22.02.19       | 27.05.19           | -           | All Mechineries Errection<br>work in completed |                       |
| 3     |                             |                           |                                |                                |                                |                              |                       | Construction of On site Mini<br>Micro Compost Centre with<br>processing capacity 2 TPD<br>including Compound wall at<br>Saravanapuram Sugarcane<br>road. | 32.25      |  | REE No<br>71/18-19<br>Dt<br>26.11.18 | 14.12.18       | 18.12.18           | 32.25       | Comp   | pleted                |
| 4     |                             |                           |                                |                                |                                |                              |                       | Construction of Compound<br>Wall at Melpathi Compost<br>yard.  | 30.00      | CMA Roc                                | REE No<br>72/18-19<br>Dt<br>26.11.18 | 14.12.18       | 18.12.18           | -           | Completed                                      |                       |
| 5     |                             |                           |                                |                                |                                |                              |                       | Information Education and<br>communication component   | 4.75       |  | -                                    | -              | -                  | 4.75        | Comp   | oleted                |
|       | Total                       |                           |                                |                                |                                |                              |                       |  |            |  |                                      |                |                    | 54.00       |  |                       |