

COMMISSIONERATE OF MUNICIPAL ADMINISTRATION
Work Monitoring - Progress Report - Abstract

Input Data :

Printed Date :20-Jul-2023 13:37:11 PM

Rs in Lakhs

Sl.No	Name of Scheme	Total No of Projects		Total No.of Works Taken Up						Amount Received	Payment Made	Completed Works		Works in Progress		Works under Tender Evaluation		Works Tender called for		Works Tender to be called for	
		No	Amount	Total No.of Works	Completed	On going	Not Started	Pending	Amount			No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23
1	100 Years Centenary Scheme	14	15608.00	92	61	29	0	2	14740.00	1565.30	5516.79	61	2972.96	29	2543.83	0	0.00	0	0.00	0	0.00
2	15th CFC	2685	154351.27	5855	3235	1421	134	1065	152235.95	40231.66	60999.99	3235	51338.33	1421	9661.66	30	3239.13	99	2751.48	5	171.40
3	15th CFC Tied Grant	6	58.60	6	0	6	0	0	58.60	0.00	0.00	0	0.00	6	0.00	0	0.00	0	0.00	0	0.00
4	15th CFC UnTied Grant	2	43.00	2	0	2	0	0	43.00	0.00	0.00	0	0.00	2	0.00	0	0.00	0	0.00	0	0.00
5	15thCFC-Health	238	10618.92	406	295	112	1	0	10565.52	3432.64	6312.46	295	5189.39	112	1123.07	0	0.00	0	0.00	1	40.00
6	ADB	3	119995.00	4	1	3	0	0	128355.35	3268.93	2268.93	1	1268.93	3	1000.00	0	0.00	0	0.00	0	0.00
7	AMRUT	21	954564.00	41	2	36	2	1	897256.37	231756.38	304825.97	2	1875.33	36	302950.64	2	69203.00	0	0.00	0	0.00
8	AMRUT 2.O	165	309963.12	173	12	151	2	8	203692.67	1624.23	2306.88	12	217.69	151	2089.19	1	14319.00	0	0.00	1	10890.00
9	Assembly Announcement 22-23	3	1403.60	6	1	3	0	2	1403.60	0.00	12.61	1	12.61	3	0.00	0	0.00	0	0.00	0	0.00
10	CGF	368	61474.56	929	239	226	18	446	61215.45	11954.32	20140.37	239	12756.15	226	7384.22	1	153.00	16	3452.60	1	181.00
11	Chennai River Restoration Trust	8	2954.00	8	1	4	0	3	2954.00	57.00	593.68	1	401.56	4	192.12	0	0.00	0	0.00	0	0.00
12	CMBFS-COMMON KITCHEN	122	2947.58	130	103	27	0	0	2947.58	1000.69	1465.39	103	1408.91	27	56.48	0	0.00	0	0.00	0	0.00
13	Dormant Account and Interest Fund	59	17283.00	1444	0	26	41	1377	17283.00	264.80	0.00	0	0.00	26	0.00	26	2648.20	8	426.00	7	333.80
14	Eco-Restoration Activities and Improvement	1	650.00	1	0	1	0	0	650.00	0.00	55.34	0	0.00	1	55.34	0	0.00	0	0.00	0	0.00
15	Elementary Education Fund	35	1837.00	53	4	31	9	9	1834.00	84.73	581.25	4	14.20	31	567.05	1	41.50	8	99.90	0	0.00

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1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23
16	General Fund	2082	33897.86	2378	1134	941	159	144	33792.97	6262.68	7657.25	1134	6191.78	941	1465.47	52	1006.18	94	1177.09	13	37.93
17	I & A	138	135110.30	223	99	102	6	16	128541.46	10387.65	30866.90	99	2621.03	102	28245.87	1	3000.00	3	8210.00	2	1048.00
18	Infra Gap Filling Fund	7	1383.00	6	3	4	0	0	1383.00	0.00	312.03	3	158.62	4	153.41	0	0.00	0	0.00	0	0.00
19	Integrated UGSS	1	21115.00	3	0	3	0	0	21115.00	0.00	1279.08	0	0.00	3	1279.08	0	0.00	0	0.00	0	0.00
20	Interest Fund	14	593.38	14	9	5	0	0	593.38	102.50	255.24	9	241.37	5	13.87	0	0.00	0	0.00	0	0.00
21	IUDM	56	30044.10	103	56	27	0	20	28584.29	3508.77	13810.35	56	11374.40	27	2435.95	0	0.00	0	0.00	0	0.00
22	Kalaignar Nagarpura Mempatu Thittam	855	120773.90	2978	334	581	10	2053	126956.90	20951.52	34941.18	334	21107.27	581	13833.91	6	921.00	2	163.00	2	254.58
23	KFW	9	170024.00	14	5	7	0	2	164035.80	8058.80	32811.15	5	3584.26	7	29226.89	0	0.00	0	0.00	0	0.00
24	MLA Fund	446	7619.30	744	413	252	11	68	7177.53	2500.08	2341.47	413	2197.20	252	144.27	3	23.95	8	57.10	0	0.00
25	MODEL CITY	24	15866.00	11	11	20	0	0	15866.00	6320.35	10089.63	11	5677.46	20	4412.17	0	0.00	0	0.00	0	0.00
26	MP Fund	155	1907.43	187	93	84	9	1	1819.83	438.33	437.38	93	381.27	84	56.11	3	18.50	5	48.50	1	7.15
27	Nagarpura Salai Mempatu Thittam	273	57121.51	4976	19	352	52	4553	57087.20	754.96	500.98	19	225.56	352	275.42	26	2390.09	17	1582.03	9	1061.82
28	Namakku Naame Thittam	1236	26551.70	1592	1016	466	39	71	25954.86	6566.97	8868.25	1016	7755.66	466	1112.59	5	31.15	26	466.60	8	79.90
29	National Clean Air Program	14	665.59	14	12	2	0	0	665.59	449.17	527.05	12	527.05	2	0.00	0	0.00	0	0.00	0	0.00
30	National Urban Health Mission	99	8412.90	163	79	83	0	1	8433.90	1559.04	2577.60	79	1817.85	83	759.75	0	0.00	0	0.00	0	0.00
31	National Urban Livelihoods Mission	62	4867.75	53	41	22	0	0	4867.75	1291.18	3388.57	41	2585.36	22	803.21	0	0.00	0	0.00	0	0.00
32	New Office Building	24	7654.00	30	1	29	0	0	7654.00	650.00	588.47	1	50.00	29	538.47	0	0.00	0	0.00	0	0.00
33	O&M AND INFRA GAP FILLING FUND	7	95.13	16	14	4	0	0	85.58	19.43	48.78	14	45.96	4	2.82	0	0.00	0	0.00	0	0.00

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1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23
34	O&M Gap Filling Fund	6	1168.72	4	3	2	0	0	1168.72	5.00	13.46	3	13.00	2	0.46	0	0.00	0	0.00	0	0.00
35	O&M GAP FILLING INTEREST FUND	72	3432.25	258	220	49	0	0	3169.17	2075.94	2112.01	220	2092.93	49	19.08	0	0.00	0	0.00	0	0.00
36	Others	51	971.40	52	18	31	2	1	971.40	109.39	177.12	18	177.12	31	0.00	0	0.00	2	507.60	0	0.00
37	Pradan Mantri Jan Vikas Karyakkram	13	1000.50	19	14	6	0	0	730.50	164.28	364.50	14	326.53	6	37.97	0	0.00	0	0.00	0	0.00
38	Smart City	643	962010.30	924	539	157	2	226	1062480.56	422749.09	516562.84	539	345690.65	157	170872.19	0	0.00	2	393.00	0	0.00
39	Solid Waste Management(SWM)	12	5646.26	12	2	9	1	0	5639.95	127.22	149.33	2	103.17	9	46.16	0	0.00	1	256.26	0	0.00
40	Special Area Development Programme	27	543.75	23	21	9	0	0	543.75	45.80	66.12	21	61.64	9	4.48	0	0.00	0	0.00	0	0.00
41	SRP	48	30273.75	341	97	29	0	215	26909.27	10872.92	16972.58	97	14483.46	29	2489.12	0	0.00	0	0.00	0	0.00
42	State Disaster Management	15	1282.80	121	127	0	0	0	1267.22	258.04	473.91	127	428.03	0	45.88	0	0.00	0	0.00	0	0.00
43	State Disaster Mitigation Fund	33	20802.00	69	21	42	6	0	20802.00	486.73	7999.92	21	5960.17	42	2039.75	0	0.00	6	1904.00	0	0.00
44	State Disaster Response Fund	27	1168.78	142	137	0	0	5	1149.38	978.60	1012.70	137	988.71	0	23.99	0	0.00	0	0.00	0	0.00
45	State Finance Commission	122	9477.59	323	0	37	74	212	9468.80	48.21	12.30	0	0.00	37	12.30	11	921.90	46	2417.60	17	338.92
46	State Finance Commission-URDF	86	28897.01	1525	0	148	14	1363	28895.98	935.40	0.00	0	0.00	148	0.00	9	950.00	5	729.70	0	0.00
47	State Urban Infrastructure Development Fund	123	51836.37	128	0	122	2	4	51836.29	0.00	0.00	0	0.00	122	0.00	1	338.64	1	188.13	0	0.00
48	Sustainable Water Security Mission	3	120.20	2	4	0	0	0	120.20	109.50	78.72	4	78.72	0	0.00	0	0.00	0	0.00	0	0.00
49	Swach Bharath Mission	84	25449.61	87	56	35	2	0	25311.11	5828.11	11255.51	56	6346.20	35	4909.31	0	0.00	1	212.00	1	120.00
50	SWACHH BHARATH MISSION 2.0	582	43830.30	1609	209	563	20	817	43594.27	4912.62	4490.65	209	2197.92	563	2292.73	3	1548.00	17	956.67	0	0.00

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1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23
51	Tamilnadu Urban Employment Scheme	108	2720.97	217	78	125	0	14	2671.03	677.23	1099.87	78	369.01	125	730.86	0	0.00	0	0.00	0	0.00
52	TNSUDP	39	102926.12	181	82	17	0	82	63940.12	28111.06	43081.38	82	18007.79	17	25073.59	0	0.00	0	0.00	0	0.00
53	TNUDF	1	1580.00	0	8	0	0	0	1580.00	1454.51	1454.51	8	1454.51	0	0.00	0	0.00	0	0.00	0	0.00
54	Toll Tax Fund	2	8.99	0	2	0	0	0	8.99	4.00	0.00	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00
55	TUFIDCO	8	429.75	8	2	6	0	0	429.75	192.00	148.66	2	148.66	6	0.00	0	0.00	0	0.00	0	0.00
56	TURIP	304	138874.63	8180	463	406	26	7285	134645.85	28840.87	45236.26	463	36440.26	406	8796.00	17	1201.50	9	1164.20	0	0.00
57	TURIP SAVINGS FUND	88	24328.12	557	79	76	0	402	24220.01	6633.43	12511.32	79	8985.86	76	3525.46	0	0.00	0	0.00	0	0.00
58	UGD-Internal Plumbing	1	649.00	1	1	0	0	0	649.00	301.61	301.61	1	301.61	0	0.00	0	0.00	0	0.00	0	0.00
59	UID SSMT	16	3716.36	17	1	12	0	4	3683.78	0.00	97.81	1	47.25	12	50.56	0	0.00	0	0.00	0	0.00
60	UIDSSMT Revolving Fund(TUFIDCO Loan)	70	88876.85	64	4	76	0	0	87352.99	24240.91	24236.21	4	322.44	76	23913.77	0	0.00	0	0.00	0	0.00
61	Waste Water Treatment Plant	1	16.00	1	0	1	0	0	16.00	0.00	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00
62	WATER SUPPLY IMPROVEMENT SCHEME	1	1878.00	1	0	1	0	0	1808.00	0.00	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00
63	WATERSUPPLY	98	1422.29	98	25	65	3	5	1422.29	315.06	416.49	25	168.71	65	247.78	3	28.90	0	0.00	0	0.00
64	WS Internal Plumbing	1	615.00	1	1	0	0	0	615.00	0.00	119.70	1	0.00	0	119.70	0	0.00	0	0.00	0	0.00
Grand Total		11917	3853408.17	37620	9507	7086	645	20382	3736951.51	905539.64	1246826.51	9507	589192.51	7086	657634.00	201	101983.64	376	27163.46	68	14564.50